

BELLEVILLE BEAST SWIMTEAM

AGM – October 16, 2023

President Report



Thank you to all of our volunteers!!!!

Meet your board...

- President Victoria Black
- Vice President Maggie Morgan
- Secretary Theresa Pallett
- Member at Large Twyla Jackson
- Member at Large Jay Asher
- Treasurer Rachel Calder
- Meet Manager Maggie Morgan
- COC Heather Bennett
- Registrar Maarje Armstrong

Registrar Report

Performance – 11 Senior – 15

Advanced – 8 Development – 13

Novice – 20 Jr. Beast – 40

Jr. Masters – 15 Masters – 17

New Swimmers – 32 (including 6 in Masters and 1 in Jr. Masters)

Total Swimmers in Age Group Program: 122 Swimmers

Thank you for filling out all the required forms!



Meet Manager Report

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BBST FALL INVITATIONAL NOVEMBER 24 - 26

- · All distances and events offered
- Friday distance session
- Prelims and finals for 13/over on Saturday
- Timed finals for 12/under Saturday afternoon and Sunday morning
- Timed finals for 13/over on Sunday afternoon

BEAST CUP January 13 - 14

- All distances and events offered
- · Timed finals for all ages
- · 13/over in mornings, 12/under in afternoons
- Team trophy awarded to top scoring team, as well as plaques for high-point winner in each age group

MADDY KORT INVITATIONAL
JUNE 21 - 22

- Fun memorial meet, good for team bonding and a perfect way to end the season
- · Timed finals and all ages swim together
- 25m, 50m, 100m in each stroke plus 100 and 200 IM and 200 free as well as relays
- Exhibition relay at the end of the meet in honour of Maddy Kort

BBST FALL INVITATIONAL NOVEMBER 24 - 26

BEAST CUP January 13 - 14

MADDY KORT INVITATIONAL
JUNE 21 - 22

- Each session requires 30+ officials, which means lots of opportunity to earn your volunteer hours
- Most sessions are 4-4.5 hours
- Officiating allows you to be on the pool deck, which is the BEST place to watch your child swim.
- Depending on the session, you will be fed before or after, but definitely during!
- After working a session, be sure to log in to your Swim Ontario Officials' Account to log your experience into your "deck log."
- Intro to swimming and Safety Marshal being offered THIS Thursday, October 19.

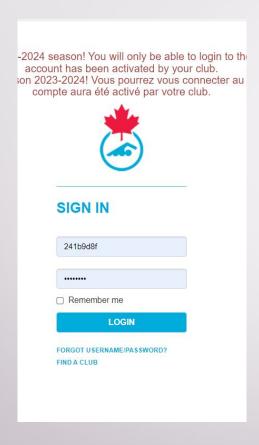
COC Report

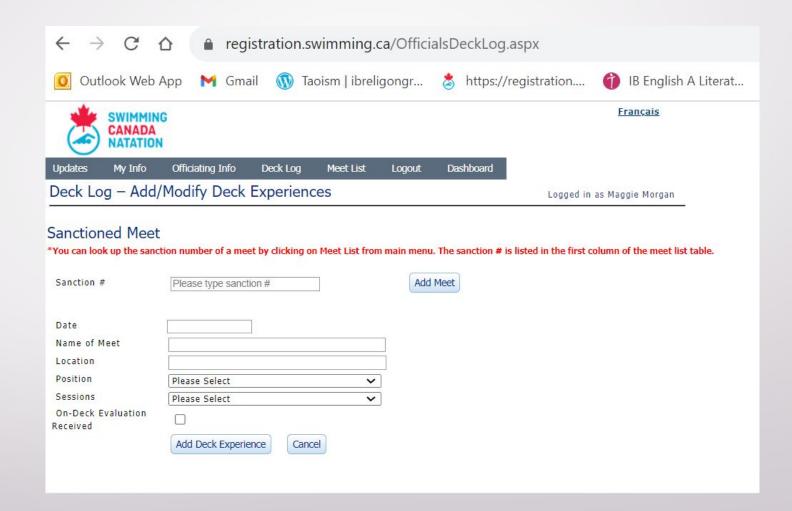
Next steps for the season!



- Review your Swim Canada Officials account make sure it is up to date
- Register for clinics:
 - Intro to Officials & Safety Marshal (e-learning) October 19th in the Minor Sports Meeting Room 5:30-7:30pm
 - Intro to Officials & Safety Marshal (Instructed)- October 26th in the Fireplace Meeting Room 5:30-7:30pm
- Link: https://registration.swimming.ca/Login.aspxl
- Update deck Log after each meet
- Ensure your sign offs are recorded under your officials profile
- Register: Introduction to Swimming / Safety Marshal (Level I)
 Link: https://edu.swimming.ca/index.php?page=225

https://registration.swimming.ca/Login.aspx





Volunteer Hours Report



- Parents are expected to complete volunteer hours (e.g. swim meets, food, committees)
- Volunteer hours are based on the level that your swimmer is in.
 - JR Beast 10 hours for 1st year 20 hours 2nd year plus
 - NOVICE 25 hours
 - DEVELOPMENT 30 hours
 - ADVANCED 30 hours
 - SENIOR/PERFORMANCE 35 hours

NOTE: Only 25% of your volunteer hours can be earned through the purchase of food

Treasurer Report

Treas	surer Report - Oct 16 2023 - AGM	
Bank Balances		
Trust	0	Account for Raffle
MK Dolphin Fund	22011.08	
Savings Account	60823.28	
Business Account	47606.55	
Expenses		
SO - Club Affiliation Fee	1200.06	
SC - Coaches Fee	795	
SO - Coaches Fee	622.6	
SO - Officials Fee	649.75	
Fundraising	588.81	Rafffe - Tickets (\$420.06) / License (\$168.75)
Coaching Fees	13333.52	Brandon / Nyden / Andrea
CRA	1537.46	
Teamwear (Clothing, Clothing samples, Suit samples)	14867.95	caps
Swim Ontario Conference Expenses	1623.42	
Equipment	661.06	
TOTAL	35879.63	

TOTAL EXPENSES

35879.63



Treasurer Report



Income			
Swim Fees	53488.81	Performance (\$11999.96) / Senior (\$6805.56) / Advanced (\$1999.98) / Development (\$5277.79) / Novice (\$11555.52) / Jr. Beasts (\$9450) / Jr. Masters (\$3200) / Masters (\$3200)	Several people still missing payment processing forms. Several etransfers not sent.
Teamwear	370	Teamwear sales from registration (\$370)	
TOTAL	53858.81		
TOTAL INCOME	53858.81		
TOTAL INCOME - TOTAL EXPENSES	17979.18		

Fundraising Report



- Last year's raffle:
 - o 2851 of the 3000 tickets printed were sold
 - Prizes \$3000; \$1500; \$750; \$375
 - \$28 510 in sales prize money and costs = \$22 341.25
- This money goes to offset the cost of lane fees
- This year we have printed 2800 as last year many families sold over their amount- this keeps us in compliance of having 20% revenue go to prizes
- Each member family is responsible for selling 30 tickets for \$300
- Ticket stubs & E-transfer due Nov 17th- credit card to be charged Nov. 20th
- Draw is Nov. 25th on deck at the 13 and over finals
- Please PICK-UP tickets before you leave tonight....thank you!

Sub-Committees

- Social Committee
 - Planning events outside of the pool
 - Seeking membership from all age groups
 - Planning final awards banquet
 - Works with Member @ large
- Sponsorship/Fundraising Committee
 - Actively pursuing sponsorship opportunities
 - Working with sponsors to determine which package they are interested in
 - Following up with ordering of materials for advertisement
 - Works with Treasurer and Member @ Large
- Team Travel Coordinators
 - Working with Coach to plan a team travel event
 - Sourcing and booking team hotels for all out of town meets



Clothing and Gear

- Curtis from GO SWIM will be back for our Fall Meet if you missed him this past weekend.
 - o https://www.goswim.ca/
- Clothing is with be with goteamwork.com
 - Team site will be live on Tuesday October 17 all orders must placed by October 25. Link will be sent out later tonight.
 - o This web site will you will be able to shop on all season long.
 - We will be adding more items and will have a bulk ordered place in time for Christmas.
 - We are open to idea for different items you would like to see. Please reach out to Victoria Black.

For our swimmers and fans in the stands!















For our officials









Upcoming Social Events



- Christmas Party
 - Bowling Night
 - Toboggan Day
- More details to follow!!

Board Member Positions Open for 2024

- Vice President
- Member at Large 1
- Member at Large 2
- COC/COA
- Treasurer in Training will shadow current treasure for a year then take over in 2025

Please have all nominations sent to Victoria Black at bbstclubpresident@gmail.com by October 23, 2023. Once nominations have been received a google form will be sent out for voting and it will be anonymous. Voting will close as of October 30, 2023.

