



Budget 2019/2020

Ordinary Income/Expense

Income

Total Apparel Income	\$ 1,200.00
Total Fundraising Income	\$ 24,500.00
Sponsorship/Grants	\$ 1,000.00
Swim AB Fee	\$ 6,000.00
Swim Meet Fee	\$ 10,000.00
Total Swimmer Fee Income	\$ 60,000.00

Total Income

\$ 102,700.00

Expense

Total Apparel Expense	\$ 2,950.00
Bank Charges	\$ 250.00
Total Coaching	\$ 65,500.00
Total Fundraising Expense	\$ 4,500.00
Total Membership Expense	\$ 6,400.00
Office Supplies & Postage	\$ 500.00
Prof fees - Bookkeeping	\$ 1,000.00
Total Rental Expense	\$ 22,100.00
Total Special Events	\$ 4,500.00
Swim Meet Fee/Expense	\$ 10,000.00
Training Camp	\$ 1,000.00
Website	\$ 3,000.00

Total Expense

\$ 121,700.00

\$ (19,000.00)