

## REVENUE

Fundraising Fee	\$	7,666.00
Merchandise revenue	\$	2,172.50
Fees - Competitive	\$	48,310.00
Fees - Non- Competitive & Mini's	\$	16,040.00
Map Grant	\$	1,000.00
Meet entry fees	\$	3,733.00
Meet Surcharges	\$	1,572.25
Registration Fees	\$	4,000.00
Meet Revenue		
social events revenue		
swim sask fees	\$	5,010.00
miscellaneous revenue	\$	-
Gov't Gaming Grant	\$	2,500.00
<b>Total Other Revenue</b>	\$	92,003.75

## EXPENSE

### General & Administrative Expenses

Family Fundraising		
Administration	\$	2,500.00
Telephone	\$	890.00
Club Merchandise	\$	-
Family merchandise	\$	2,172.50
Salaries - Coaching	\$	3,600.00
Salaries - Head Coach	\$	40,723.15
Salaries - Mini-Marlins Coaching	\$	3,341.25
Professional Development	\$	500.00
YMCA & Coaching Membership	\$	1,027.00
Facilities Fees	\$	30,518.87
Meet Travel Exp	\$	1,572.25
Per diems		
Meet Fees	\$	3,733.00
Meet Expenses	\$	-
social events	\$	-
swim sask registration	\$	5,010.00
misc	\$	415.00
<b>Total Expenses</b>	\$	96,003.02
difference	-\$	3,999.27

**Missing values**

corporate sponsorship

other fundraising endeavours