

CZ Proposed Budget 2019-20

2019-2020

Subsidy to meet host for Meet Ref, Admin Ref, Evaluator Speedo Sectionals (6)	\$12,000	Receipt driven up to \$2000 per meet
Subsidy to meet host for Meet Ref, Admin Ref, Evaluator 14 and Under Meet	\$5,000	Receipt driven up to \$2500 per meet
Subsidy to Zone Site Coordinators 14 and Under Championship	\$4,000	Receipt driven up to \$2000 per meet with the exception of Mega Zones
Enhancement to host 14 and Under Championship	\$4,000	*Receipt driven up to \$2000 per meet with the exception of Mega Zones
Program Support for Multi-Cultural Meet (biennially)		
Diversity and Inclusion Camp (Central Zone Diversity Select Camp - biennially)	\$5,000	Receipt driven up to \$5000 per event
Open Water	\$1,500	Receipt driven up to \$1500 one event
Zone Director Meetings - Travel and Lodging	\$2,000	Receipt driven
TOTAL EXPENSE	\$33,500	
CZ Current Balance as of March 2019	\$25,463	
Net	\$8,037	
2019-20 Dues Collected	\$1,500	
Athlete Surcharges Estimated	\$6,500	
Estimated Balance at the end of 2019-20	-\$37	

* Amount to be used to enhance meet experience by:
Bringing in an Olympian for a day
Decorations that would create a championship meet experience
Special "Hot Heat" winner prizes
Athlete goody bags
Any options that would make the meet the special event for the athletes