

Indiana Swimming Profit & Loss Budget Overview September 2019 through August 2020

	Sep '19 - Aug 20
Funding	
Meets	374,676.88
Membership	196,764.50
Sponsorship	9,500.00
Investment Income	14,600.00
Revenue Transfer from Events	50,000.00
Total Funding	645,541.38
Programs	
Camps	
AG Memorial Day	-6,430.00
Naval Academy 14-16	-31,130.00
AG Swimposium	-1,654.00
CZ Multicultural	-7,472.00
OT Qualifier	-3,524.00
SR Regional	-3,200.00
Green Flag	-100.00
AG Elite at OT	-11,023.00
Total Camps	-64,533.00
Team IN	
Mid States	-4,000.00
CZ 14&U	-9,060.00
AG Duel	-30,889.00
CZ OWC	-1,335.00
CZ Multicultural	0.00
Caps	-8,059.85
Total Team IN	-53,343.85
National Meet Reimbursement	-35,000.00
Olympic Trials	-68,000.00
State Meet Stipends	-24,500.00
Hosted Meets	
Mid States	0.00
SC Senior State	15,000.00
TYR Pro Swim Series	-1,600.00
USA Swimming Invitational	15,650.00
Total Hosted Meets	29,050.00
Coach Education	-12,350.00
Diversity & Inclusion	-8,400.00
Officials	-7,100.00
Webcasting	-7,400.00
Club Recognition & Excellence	-5,000.00
Partnership Costs	-4,500.00
LSC Workshops	-3,100.00
Counsilman Grant	-2,500.00
Awards	-1,000.00
Interns	-6,000.00
Total Programs	-273,676.85
Management & Governance	
Management	-314,960.52
Board of Directors	-4,650.00
USAS Convention	-17,367.75
House of Delegates	-10,000.00
Golden Goggles	-19,000.00
Safe Sport	-2,675.00
Total Management & Governance	-368,653.27
TOTAL	3,211.26