

 	POLICY & PROCEDURE	POLICY NUMBER: 239
	Subject: Seasonal Championship Splash Fee	EFFECTIVE DATE: Summer 2018 Championships Approved: 9/19/17 Amended: 10/17/17 Amended: 10/27/22 (Effective 4/1/23) Retired:

1. Adjust the current Championship Splash Fee as a replacement for facilities surcharges used to offset non-negotiable/unavoidable facility charges and per Swimmer surcharges required by the Facility. Additional facility surcharges meant to increase host profitability will not be permitted for championship meets.
2. A **Seasonal Championship Splash Fee** for the following championship levels – MAC/MRC, Age Group State Meets/Senior State - will be determined using the following formula:

Total the **Projected Cost**¹ of the previously listed championship level host sites **minus the excess collected monies from the previous championship meets Facility Splash fee**² (if any) divided by the projected total of athlete plus relay splashes x 4 (as provided by the Age Group Committee). This is the facility portion of the Seasonal Championship Splash Fee. This amount is added to the current \$4.50 Championship Splash Fee charged to each participating athlete in that level of championship (rounded up to the nearest 25¢).

Each host club will be able to claim its **Documented Facility Cost**³ as a credit on its meet financials. If the number of actual splashes is below projections, host clubs will still be able to deduct their full **Documented Facility Cost**³ with MNSI absorbing the financial loss. If collected facility splash fees exceed the accepted **Documented Facility Costs**³ credits, the **excess collected monies**² will off set the next championship meet Facility Splash fee (Amended October, 27, 2022, Effective April 1, 2023).

3. This process will apply to all championship sites including those that have not assessed a facility surcharge in the past.

¹ **Projected Costs** are to be documented with copy of facility estimate/contract.

² Excess collected monies from short course and long course seasons can offset the next championship season. Single Age Group State meet can offset the next Single Age Group State meet only.

³ **Documented Facility Cost**- provide a copy of facility contract/invoice including any non-negotiable/unavoidable itemized charges.

4. As sites vary season to season, Seasonal Championship Splash Fee may be revised from the previous season.

Method of Implementation: **Seasonal Championship Splash Fee** to be determined after the awarding of a season's championship host bids and will become part of the published Meet Information. Meet Financial Form currently includes an entry for the Facility Cost information. Additional information in the form of a copy of the **Projected Cost**¹ contract or invoice supporting the requested **Documented Facility Cost**³ credit will be required at the time of the financial form submission.