

North Dakota Swimming Inc.

Statement of Activity

October 1, 2020 - May 1, 2021

	TOTAL
Revenue	
Meet fees	6,646.25
Registration Fee Income	0.00
Athlete Registrations	12,395.00
Club Registrations	1,120.00
Individual Non-Athlete	1,130.00
Total Registration Fee Income	14,645.00
Sanction Fees	
Sanction fee Income	3,000.00
Total Sanction Fees	3,000.00
Training Trip Registration	13,112.50
Total Revenue	\$37,403.75
GROSS PROFIT	\$37,403.75
Expenditures	
Meet Expense - All Star Meet	
Meet Expense - Section & up	4,570.00
NDLSC expenses	
Checks	14.27
Officials expenses	
Name Tags	71.40
Supplies & Equipment	309.03
Training & Evaluations	325.05
Total Officials expenses	705.48
Postage	56.22
USA Registrations/background ck	128.00
Total NDLSC expenses	903.97
Reimbursed Expenses	
Officials Reimbursement	706.90
Total Reimbursed Expenses	706.90
State meet expense	794.32
Awards, Plaques and Medals	672.00
Total State meet expense	1,466.32
Total Expenditures	\$7,647.19
NET OPERATING REVENUE	\$29,756.56
Other Revenue	
Interest Income	35.88
Total Other Revenue	\$35.88
NET OTHER REVENUE	\$35.88
NET REVENUE	\$29,792.44