

North Dakota Swimming Inc.

Statement of Activity October 2021 - April 2022

	TOTAL
Revenue	
All Star Meet Fees	2,210.00
Meet fees	30,074.00
Registration Fee Income	
Athlete Registrations	15,732.00
Club Registrations	1,120.00
Individual Non-Athlete	1,335.00
Total Registration Fee Income	18,187.00
Sales	-1,500.00
Sanction Fees	
Sanction fee Income	2,600.00
Total Sanction Fees	2,600.00
Zones Fees Received	125.00
Total Revenue	\$51,696.00
GROSS PROFIT	\$51,696.00
Expenditures	
Meet Expense - All Star Meet	
All Star Coach Fees	2,170.00
All Star Meet Fees Paid	2,544.00
Entertainment Meals	384.04
Hotel Fees	1,885.75
Shirts/Apparel	4,112.00
Swim Caps	957.60
Transportation	1,377.71
Total Meet Expense - All Star Meet	13,431.10
Meet Expense - Zones	
Suits/Apparel & Caps	6,200.00
Total Meet Expense - Zones	6,200.00
Membership Dues, Central Zone	306.00
Memorial Gift	112.86
NDLSC expenses	
Computer-Equipmt/Software/Misc	21.17
LSC Meeting Expenses	812.65
Mileage to LSC meeting	325.64
Officials expenses	
Shirts	840.00
Training & Evaluations	241.83
Total Officials expenses	1,081.83
Tax Expenditure	69.99

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	TOTAL
USA Registrations/background ck	132.00
Total NDLSA expenses	2,443.28
Reimbursed Expenses	
Athlete Reimbursed Expenses	7,700.00
Coach Reimbursed Expenses	1,500.00
Officials Reimbursement	500.00
Total Reimbursed Expenses	9,700.00
State meet expense	
Awards, Plaques and Medals	7,790.46
Total State meet expense	7,790.46
Total Expenditures	\$39,983.70
NET OPERATING REVENUE	\$11,712.30
Other Revenue	
Interest Income	2.20
Total Other Revenue	\$2.20
NET OTHER REVENUE	\$2.20
NET REVENUE	\$11,714.50