North Dakota Swimming Inc.

Statement of Activity October 2021 - April 2022

All Star Meet Fees 30,74,0 Meet fees 30,074,0 Registration Fee Income 15,732.0 Athlete Registrations 15,732.0 Club Registrations 15,732.0 Individual Non-Athlete 13,355.0 Sales 1,500.0 Sanction Fees 2,600.0 Sanction fee Income 2,600.0 Total Sanction Fees 2,600.0 Zones Fees Received 15.50 GROSS PROFIT \$1,696.0 Expenditures \$1,696.0 Meet Expense - All Star Meet 41,700.0 All Star Goach Fees 2,170.0 All Star Meet Fees Paid 2,544.0 Entertainment Meals 384.0 Hotel Fees 38,85.7 Shirts/Apparel 4,112.0 Swim Caps 957.6 Transportation 13,437.7 Total Meet Expense - All Star Meet 13,431.1 Meet Expense - Zones 6,200.0 Suits/Apparel & Caps 6,200.0 Membership Dues, Central Zone 6,200.0 Membership Dues, Cen		TOTAL
Meet fees 30,074.00 Registration Fee Income 15,732.00 Athlete Registrations 1,120.00 Individual Non-Athlete 1,355.00 Sales -1,550.00 Sanction Fee Income 2,600.00 Sanction fee Income 2,600.00 Total Sanction Fees 2,600.00 Zones Fees Received 125.00 Total Revenue \$51,696.00 GROSS PROFIT \$51,696.00 Ret Expense - All Star Meet 2,170.00 All Star Coach Fees 2,170.00 All Star Meet Fees Paid 2,544.00 Intertainment Meals 3,84.00 Hotel Fees 1,885.77 Shiris/Apparel 1,120.00 Swim Caps 957.6 Transportation 1,377.7 Total Meet Expense - All Star Meet 1,377.7 Total Meet Expense - All Star Meet 305.00 Suits/Apparel & Caps 6,200.00 Membership Dues, Central Zone 6,200.00 Membership Dues, Central Zone 6,200.00 Memorial Gift 1,21.1	Revenue	
Registration Fee Income 15,732.0 Athlete Registrations 15,732.0 Individual Non-Athlete 1,335.0 Total Registration Fee Income 18,187.0 Sales 1,500.0 Sanction Fees 2,600.0 Sanction fee Income 2,600.0 Total Sanction Fees 2,600.0 Zones Fees Received 2,500.0 Total Revenue \$51,696.0 GROSS PROFIT \$51,696.0 Expenditures 2,170.0 Meet Expense - All Star Meet 2,170.0 All Star Coach Fees 2,170.0 All Star Meet Fees Paid 2,540.0 Hotel Fees 1,885.7 Shiris Apparel 1,185.7 Transportation 1,377.7 Total Meet Expense - All Star Meet 1,377.7 Total Meet Expense - All Star Meet 30.0 Suits-Apparel & Caps 30.0 Suits-Apparel & Caps 30.0 Suits-Apparel & Caps 30.0 Suits-Apparel & Caps 30.0 Total Meet Expense - All Star Meet 30.0	All Star Meet Fees	2,210.00
Athlete Registrations 15,732.00 Club Registrations 1,120.00 Individual Non-Athlete 13,350.00 Sales -1,500.00 Saction Fees -1,500.00 Sanction Fees 2,600.00 Zones Fees Received 125.00 Total Revenue \$51,696.00 EROSS PROFIT \$51,696.00 Expenditures 2,170.00 Expenditures 2,170.00 All Star Coach Fees 2,170.00 All Star Meet Fees Paid 2,544.00 Entertainment Meals 384.00 Hotel Fees 1,885.70 Shirts/Apparel 4,815.70 Wim Caps 957.60 Total Meet Expense - All Star Meet 1,377.70 Total Meet Expense - Sones 6,200.00 Meet Expense - Sones 6,200.00 Membership Dues, Central Zone 6,200.00 Membership Dues, Central Zone 1,21.11 LSC Meeting Expenses 305.60 Mileage to LSC meeting 325.66 Officials expenses 315.60 Milieage to LSC meeting 325.60 Officials expen	Meet fees	30,074.00
Club Registrations 1,120.00 Individual Non-Athlete 1,335.00 Sales -1,500.00 Sanction Fees 2,600.00 Sanction fee Income 2,600.00 Total Sanction Fees 2,600.00 Zones Fees Received 155.00 GROSS PROFIT \$51,696.00 Expenditures \$51,696.00 Meet Expense - All Star Meet 2,170.00 All Star Meet Fees Paid 2,544.00 Entertainment Meals 384.0 Hotel Fees 1,855.7 Shirts/Apparel 4,112.0 Swin Caps 957.6 Transportation 1,377.7 Total Meet Expense - All Star Meet 13,431.1 Meet Expense - Zones 6,200.0 Suits/Apparel & Caps 6,200.0 Total Meet Expense - Zones 6,200.0 Membership Dues, Central Zone 306.0 Membership Dues, Central Zone 306.0 Membership Dues, Central Zone 306.0 Memorial Citt 112.8 NILSC expenses 20.0 LSC	Registration Fee Income	
Individual Non-Athlete 1,335.0 Total Registration Fee Income 18,187.00 Sales -1,500.00 Sanction Fees 2,600.00 Total Sanction Fees 2,600.00 Zones Fees Received 125.00 Total Revonue \$51,696.00 GROSS PROFIT \$1,896.00 Expenditures 2,170.0 All Star Meet Fees Paid 2,544.0 Entertainment Meals 384.0 Hotel Fees 1,885.7 Shirts/Apparel 4,112.0 Swim Caps 957.6 Transportation 1,377.7 Total Meet Expense - All Star Meet 13,431.1 Meet Expense - Zones 6,200.0 Suits/Apparel & Caps 6,200.0 Total Meet Expense - Zones 6,200.0 Membership Dues, Central Zone 6,200.0 Memorial Gift 112.8 NULSC expenses 21.1 LSC Meeting Expenses c 21.1 LSC Meeting Expenses c 812.6 Mileage to LSC meeting 325.6 Officials expenses	Athlete Registrations	15,732.00
Total Registration Fee Income 18,187.00 Sales -1,500.00 Sanction Fees 2,600.00 Zones Fees Received 125.00 Total Revenue \$51,696.00 GROSS PROFIT \$51,696.00 Expenditures Expenditures Meet Expense - All Star Meet 2,170.00 All Star Coach Fees 2,170.00 All Star Meet Fees Paid 2,544.00 Entertainment Meals 384.00 Hotel Fees 1,885.73 Shirtis/Apparel 4,112.00 Swim Caps 957.60 Transportation 1,377.7 Total Meet Expense - Zones 13,431.11 Meet Expense - Zones 6,200.00 Suits/Apparel & Caps 6,200.00 Total Meet Expense - Zones 13,431.11 Meet Expense - Zones 13,431.11 Meet Expense - Zones 20.00 Membership Dues, Central Zone 30.60 Memorial Gift 112.60 NDLSC expenses 812.60 Mileage to LSC meeting 30.50 Shirt	Club Registrations	1,120.00
Sales 1,500.00 Sanction Fees 2,600.00 Total Sanction fee Income 2,600.00 Zones Fees Received 125.00 Total Revenue \$51,696.00 GROSS PROFIT \$51,696.00 Expenditures Weet Expense - All Star Meet Meet Expense - All Star Meet 2,170.00 All Star Coach Fees 2,170.00 All Star Meet Fees Paid 2,544.00 Entertainment Meals 384.00 Hotel Fees 1,885.73 Shirts/Apparel 4,112.00 Swim Caps 957.60 Total Meet Expense - All Star Meet 13,377.7 Total Meet Expense - Zones 6,200.00 Suits/Apparel & Caps 6,200.00 Total Meet Expense - Zones 6,200.00 Membership Dues, Central Zone 306.00 Membership Dues, Central Zone 306.00 Membership Dues, Central Zone 307.00 Membership Dues, Central Zone 308.00 Memorial Gift 112.80 NDLSC expenses 812.60 Mileage to LSC meeting	Individual Non-Athlete	1,335.00
Sanction Fees 2,600.00 Total Sanction Fees 2,600.00 Zones Fees Received 125.00 Total Revenue \$1,696.00 GROSS PROFIT \$1,696.00 Expenditures 2,170.00 Meet Expense - All Star Meet 4,170.00 All Star Coach Fees 2,170.00 All Star Meet Fees Paid 2,544.00 Entertainment Meals 384.0 Hotel Fees 1,885.7 Shirts/Apparel 4,112.00 Swim Caps 957.60 Transportation 1,377.7 Total Meet Expense - All Star Meet 13,431.11 Meet Expense - Zones 5 Suits/Apparel & Caps 6,200.00 Total Meet Expense - Zones 6,200.00 Suits/Apparel & Caps 6,200.00 Membership Dues, Central Zone 306.00 Membership Dues, Central Zone 306.00 Memorial Gift 112.80 NDLSC expenses 201.11 LSC Meeting Expenses 812.60 Officials expenses 812.60 Offici	Total Registration Fee Income	18,187.00
Sanction fee Income 2,600.00 Total Sanction Fees 2,600.00 Zones Fees Received 125.0 Total Revenue \$51,696.00 GROSS PROFIT \$51,696.00 Expenditures Fees Paid All Star Coach Fees 2,170.00 All Star Meet Fees Paid 2,544.00 Entertainment Meals 384.0 Hotel Fees 1,885.7 Shirts/Apparel 4,112.0 Swim Caps 957.6 Transportation 1,377.7 Total Meet Expense - All Star Meet 13,431.1 Meet Expense - Zones 6,200.00 Suits/Apparel & Caps 6,200.00 Intel Meet Expense - Zones 6,200.00 Membership Dues, Central Zone 306.0 Membership Dues, Central Zone 306.0 Membership Expenses 4,21.1 LSC Meeting Expenses 812.6 Mileage to LSC meeting 325.6 Officials expenses 840.0 Training & Evaluations 241.8 Total Officials expenses 1,081.8	Sales	-1,500.00
Total Sanction Fees 2,600.00 Zones Fees Received 125.00 Total Revenue \$51,696.00 GROSS PROFIT \$51,696.00 Expenditures Keet Expense - All Star Meet Meet Expense - All Star Meet 2,170.00 All Star Ocach Fees 2,170.00 All Star Meet Fees Paid 2,544.00 Entertainment Meals 384.0 Hotel Fees 1,885.73 Shirts/Apparel 1,885.73 Shirts/Apparel 957.61 Transportation 1,377.7 Total Meet Expense - All Star Meet 13,491.11 Meet Expense - Zones 6,200.00 Suits/Apparel & Caps 6,200.00 Total Meet Expense - Zones 6,200.00 Membership Dues, Central Zone 306.00 Membership Dues, Central Zone 306.00	Sanction Fees	
Zones Fees Received 125.00 Total Revenue \$51,696.00 GROSS PROFIT \$51,696.00 Expenditures \$51,696.00 Meet Expense - All Star Meet 4,170.00 All Star Coach Fees 2,170.00 All Star Meet Fees Paid 2,544.00 Entertainment Meals 384.00 Hotel Fees 1,885.70 Shirts/Apparel 4,112.00 Swim Caps 957.60 Transportation 1,377.7 Total Meet Expense - All Star Meet 13,431.11 Meet Expense - Zones 6,200.00 Suits/Apparel & Caps 6,200.00 Total Meet Expense - Zones 6,200.00 Memorial Gift 112.60 NDL SC expenses 21.11 Computer-Equipmt/Software/Misc 21.11 LSC Meeting Expenses 812.60 Officials expenses 812.60 Officials expenses 812.60 Officials expenses 812.60 Training & Evaluations 241.80 Total Officials expenses 1,081.80	Sanction fee Income	2,600.00
Total Revenue \$51,696.00 GROSS PROFIT \$51,696.00 Expenditures Expenditures Meet Expense - All Star Meet 2,170.00 All Star Meet Fees Paid 2,544.00 Entertainment Meals 384.00 Hotel Fees 1,885.73 Shirts/Apparel 4,112.00 Swim Caps 957.61 Transportation 1,377.7 Total Meet Expense - All Star Meet 13,431.11 Meet Expense - Zones 6,200.00 Suits/Apparel & Caps 6,200.00 Total Meet Expense - Zones 6,200.00 Memorial Gift 112.81 NDL SC expenses 21.11 Computer-Equipmt/Software/Misc 21.11 LSC Meeting Expenses 812.61 Mileage to LSC meeting 325.61 Officials expenses 840.00 Training & Evaluations 241.81 Total Officials expenses 1,081.81	Total Sanction Fees	2,600.00
Total Revenue \$51,696.00 GROSS PROFIT \$51,696.00 Expenditures Expenditures Meet Expense - All Star Meet 2,170.00 All Star Meet Fees Paid 2,544.00 Entertainment Meals 384.00 Hotel Fees 1,885.73 Shirts/Apparel 4,112.00 Swim Caps 957.61 Transportation 1,377.7 Total Meet Expense - All Star Meet 13,431.11 Meet Expense - Zones 6,200.00 Suits/Apparel & Caps 6,200.00 Total Meet Expense - Zones 6,200.00 Memorial Gift 112.81 NDL SC expenses 21.11 Computer-Equipmt/Software/Misc 21.11 LSC Meeting Expenses 812.61 Mileage to LSC meeting 325.61 Officials expenses 840.00 Training & Evaluations 241.81 Total Officials expenses 1,081.81	Zones Fees Received	125.00
GROSS PROFIT \$51,696.00 Expenditures Meet Expense - All Star Meet All Star Coach Fees 2,170.00 All Star Meet Fees Paid 2,544.00 Entertainment Meals 384.00 Hotel Fees 1,885.74 Shirts/Apparel 4,112.00 Swim Caps 957.60 Transportation 1,377.7 Total Meet Expense - All Star Meet 13,431.10 Meet Expense - Zones 5 Suits/Apparel & Caps 6,200.00 Total Meet Expense - Zones 6,200.00 Membership Dues, Central Zone 306.00 Memorial Gift 112.8 NDLSC expenses 21.11 LSC Meeting Expenses 812.60 Mileage to LSC meeting 325.60 Officials expenses 840.00 Shirts 840.00 Training & Evaluations 241.80 Total Officials expenses 1,081.80	Total Revenue	
Expenditures Meet Expense - All Star Meet All Star Coach Fees 2,170.00 All Star Meet Fees Paid 2,544.00 Entertainment Meals 384.0 Hotel Fees 1,885.73 Shirts/Apparel 4,112.00 Swim Caps 957.6 Transportation 1,377.7 Total Meet Expense - All Star Meet 13,491.11 Meet Expense - Zones 6,200.00 Suits/Apparel & Caps 6,200.00 Membership Dues, Central Zone 306.00 Memorial Gift 112.8 NDLSC expenses 21.11 LSC Meeting Expenses / Mileage to LSC meeting 325.6 Officials expenses 840.00 Training & Evaluations 241.80 Total Officials expenses 1,081.80	GROSS PROFIT	\$51,696.00
Meet Expense - All Star Meet 2,170.00 All Star Coach Fees 2,170.00 All Star Meet Fees Paid 2,544.00 Entertainment Meals 384.00 Hotel Fees 1,885.75 Shirts/Apparel 4,112.00 Swim Caps 957.61 Transportation 1,377.7 Total Meet Expense - All Star Meet 13,431.10 Meet Expense - Zones 6,200.00 Suits/Apparel & Caps 6,200.00 Membership Dues, Central Zone 306.00 Memorial Gift 112.80 NDLSC expenses 21.11 LSC Meeting Expenses 812.60 Mileage to LSC meeting 325.60 Officials expenses 840.00 Training & Evaluations 241.80 Total Officials expenses 1,081.80	Expenditures	, ,
All Star Coach Fees 2,170.00 All Star Meet Fees Paid 2,544.00 Entertainment Meals 384.00 Hotel Fees 1,885.75 Shirts/Apparel 4,112.00 Swim Caps 957.60 Transportation 1,377.7 Total Meet Expense - All Star Meet 13,431.10 Meet Expense - Zones 5 Suits/Apparel & Caps 6,200.00 Membership Dues, Central Zone 306.00 Memorial Gift 112.80 NDLSC expenses 21.11 LSC Meeting Expenses 812.60 Mileage to LSC meeting 325.60 Officials expenses 812.60 Shirts 840.00 Training & Evaluations 241.80 Total Officials expenses 1,081.80	·	
All Star Meet Fees Paid 2,544.0 Entertainment Meals 384.0 Hotel Fees 1,885.7 Shirts/Apparel 4,112.0 Swim Caps 957.6 Transportation 1,377.7 Total Meet Expense - All Star Meet 13,431.1 Meet Expense - Zones 6,200.0 Suits/Apparel & Caps 6,200.0 Total Meet Expense - Zones 6,200.0 Membership Dues, Central Zone 306.0 Memorial Gift 112.8 NDLSC expenses 21.1 LSC Meeting Expenses 812.6 Mileage to LSC meeting 325.6 Officials expenses 840.0 Training & Evaluations 241.8 Total Officials expenses 1,081.8	·	2,170.00
Entertainment Meals 384.0 Hotel Fees 1,885.7 Shirts/Apparel 4,112.0 Swim Caps 957.6 Transportation 1,377.7 Total Meet Expense - All Star Meet 13,431.1 Meet Expense - Zones 5 Suits/Apparel & Caps 6,200.0 Membership Dues, Central Zone 306.0 Memorial Gift 112.8 NDLSC expenses 21.1 LSC Meeting Expenses 812.6 Mileage to LSC meeting 325.6 Officials expenses 840.0 Training & Evaluations 241.8 Total Officials expenses 1,081.8		2,544.00
Hotel Fees 1,885.75 Shirts/Apparel 4,112.00 Swim Caps 957.60 Transportation 1,377.7 Total Meet Expense - All Star Meet 13,431.10 Meet Expense - Zones 6,200.00 Suits/Apparel & Caps 6,200.00 Membership Dues, Central Zone 306.00 Memorial Gift 112.8 NDLSC expenses 21.11 LSC Meeting Expenses 812.60 Mileage to LSC meeting 325.60 Officials expenses 840.00 Training & Evaluations 241.80 Total Officials expenses 1,081.80	Entertainment Meals	384.04
Shirts/Apparel 4,112.0 Swim Caps 957.6 Transportation 1,377.7 Total Meet Expense - All Star Meet 13,431.1 Meet Expense - Zones 6,200.0 Suits/Apparel & Caps 6,200.0 Total Meet Expense - Zones 6,200.0 Membership Dues, Central Zone 306.0 Memorial Gift 112.8 NDLSC expenses 21.1 LSC Meeting Expenses 812.6 Mileage to LSC meeting 325.6 Officials expenses 840.0 Training & Evaluations 241.8 Total Officials expenses 1,081.8	Hotel Fees	1,885.75
Swim Caps 957.60 Transportation 1,377.7 Total Meet Expense - All Star Meet 13,431.10 Meet Expense - Zones 6,200.00 Suits/Apparel & Caps 6,200.00 Total Meet Expense - Zones 6,200.00 Membership Dues, Central Zone 306.00 Memorial Gift 112.80 NDLSC expenses 21.11 Computer-Equipmt/Software/Misc 21.11 LSC Meeting Expenses 812.60 Mileage to LSC meeting 325.60 Officials expenses 840.00 Training & Evaluations 241.80 Total Officials expenses 1,081.80	Shirts/Apparel	4,112.00
Transportation 1,377.7 Total Meet Expense - All Star Meet 13,431.10 Meet Expense - Zones 6,200.00 Suits/Apparel & Caps 6,200.00 Total Meet Expense - Zones 6,200.00 Membership Dues, Central Zone 306.00 Memorial Gift 112.8 NDLSC expenses 21.11 LSC Meeting Expenses 812.60 Mileage to LSC meeting 325.60 Officials expenses 840.00 Training & Evaluations 241.80 Total Officials expenses 1,081.80		957.60
Meet Expense - Zones 6,200.00 Total Meet Expense - Zones 6,200.00 Membership Dues, Central Zone 306.00 Memorial Gift 112.80 NDLSC expenses 21.11 Computer-Equipmt/Software/Misc 21.11 LSC Meeting Expenses 812.60 Mileage to LSC meeting 325.60 Officials expenses 840.00 Training & Evaluations 241.80 Total Officials expenses 1,081.80	·	1,377.71
Suits/Apparel & Caps 6,200.00 Total Meet Expense - Zones 306.00 Membership Dues, Central Zone 306.00 Memorial Gift 112.80 NDLSC expenses 21.11 LSC Meeting Expenses 812.60 Mileage to LSC meeting 325.60 Officials expenses 840.00 Training & Evaluations 241.80 Total Officials expenses 1,081.80	·	13,431.10
Total Meet Expense - Zones 6,200.00 Membership Dues, Central Zone 306.00 Memorial Gift 112.80 NDLSC expenses 21.11 Computer-Equipmt/Software/Misc 21.11 LSC Meeting Expenses 812.60 Mileage to LSC meeting 325.60 Officials expenses 840.00 Training & Evaluations 241.80 Total Officials expenses 1,081.80	Meet Expense - Zones	
Membership Dues, Central Zone 306.00 Memorial Gift 112.80 NDLSC expenses 21.11 Computer-Equipmt/Software/Misc 21.11 LSC Meeting Expenses 812.60 Mileage to LSC meeting 325.60 Officials expenses 840.00 Training & Evaluations 241.80 Total Officials expenses 1,081.80	Suits/Apparel & Caps	6,200.00
Memorial Gift 112.80 NDLSC expenses 21.11 Computer-Equipmt/Software/Misc 21.11 LSC Meeting Expenses 812.60 Mileage to LSC meeting 325.60 Officials expenses 840.00 Training & Evaluations 241.80 Total Officials expenses 1,081.80	Total Meet Expense - Zones	6,200.00
NDLSC expenses 21.1 Computer-Equipmt/Software/Misc 21.1 LSC Meeting Expenses 812.6 Mileage to LSC meeting 325.6 Officials expenses 840.0 Training & Evaluations 241.8 Total Officials expenses 1,081.8	Membership Dues, Central Zone	306.00
Computer-Equipmt/Software/Misc 21.1 LSC Meeting Expenses 812.6 Mileage to LSC meeting 325.6 Officials expenses 840.0 Training & Evaluations 241.8 Total Officials expenses 1,081.8	Memorial Gift	112.86
LSC Meeting Expenses Mileage to LSC meeting Officials expenses Shirts Shirts 1,081.83 Total Officials expenses	NDLSC expenses	
LSC Meeting Expenses Mileage to LSC meeting Officials expenses Shirts Shirts 1,081.83 Total Officials expenses	Computer-Equipmt/Software/Misc	21.17
Mileage to LSC meeting Officials expenses Shirts Straining & Evaluations Total Officials expenses 1,081.83	LSC Meeting Expenses	812.65
Officials expenses Shirts 840.00 Training & Evaluations 241.80 Total Officials expenses 1,081.80		325.64
Training & Evaluations 241.83 Total Officials expenses 1,081.83		
Total Officials expenses 1,081.83	Shirts	840.00
·	Training & Evaluations	241.83
Tay Eypanditure 69.9	Total Officials expenses	1,081.83
	Tax Expenditure	69.99

North Dakota Swimming Inc.

Statement of Activity October 2021 - April 2022

	TOTAL
USA Registrations/background ck	132.00
Total NDLSC expenses	2,443.28
Reimbursed Expenses	
Athlete Reimbursed Expenses	7,700.00
Coach Reimbursed Expenses	1,500.00
Officials Reimbursement	500.00
Total Reimbursed Expenses	9,700.00
State meet expense	
Awards, Plaques and Medals	7,790.46
Total State meet expense	7,790.46
Total Expenditures	\$39,983.70
NET OPERATING REVENUE	\$11,712.30
Other Revenue	
Interest Income	2.20
Total Other Revenue	\$2.20
NET OTHER REVENUE	\$2.20
NET REVENUE	\$11,714.50