



Oklahoma Swimming 2024 Approved Budget

Board Approved 9/15/2023

HOD Approved 10/16/2023

Budget Summary

	2023 Budget	2024 Approved Budget
Net Income	225,700.00	184,150.00
Expenses		
LSC Operations	18,445.00	17,360.00
USA Swimming	2,500.00	2,500.00
USA Swimming Annual Meeting	14,000.00	10,000.00
LSC Administration	39,100.00	30,650.00
Swimmer Funding	83,500.00	88,600.00
DEI Funding	6,000.00	19,000.00
State Meets	82,500.00	41,700.00
Coach Funding	17,000.00	19,000.00
Official Funding	15,950.00	10,000.00
Other	2,500.00	2,500.00
Net Revenue	(64,295.00)	(57,160.00)

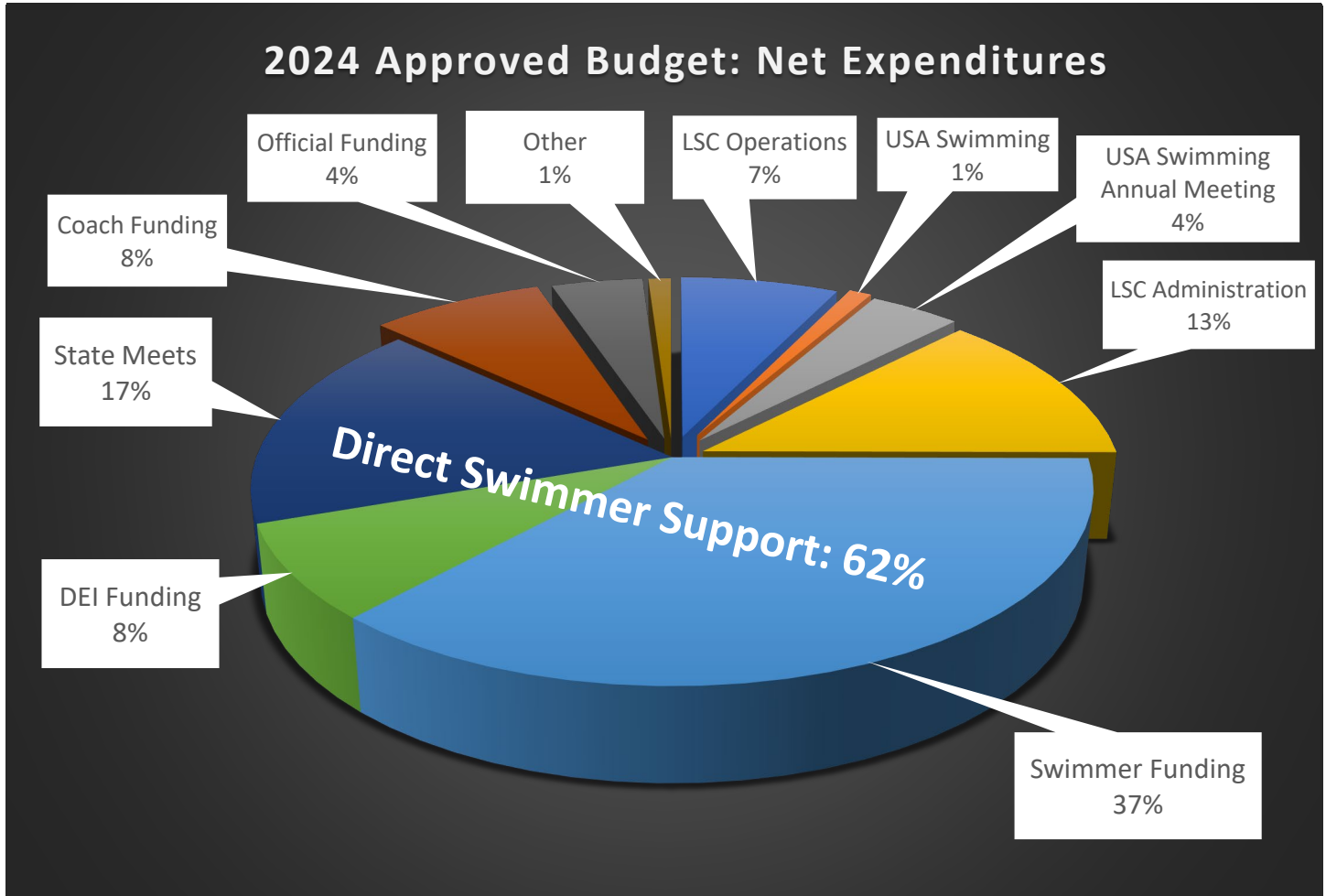


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Net Expenditures



Detailed Budget

2024 Chart of Accounts	2024 Approved Budget	Expense Category
Revenue		
500 Miscellaneous Income	10,000.00	
510 Interest Income		
513 Interest - Investment Income	1,000.00	
514 Inter - Arvest Bank Savings	150.00	
519 Interest Citizens bank of E		
Total 510 Interest Income	1,150.00	
520 OKS Registration Income	32,000.00	
530 Meet Sanction Income	3,000.00	
540 Meet Entry Income	95,000.00	
555 CS REG VIII Travel Fund	1,000.00	
560 Zone Income	0.00	
560.1 Central Zones Income	3,500.00	



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560.2 Open Water Zones Income	500.00	
560.3 Multi Cultural Zones Income	2,500.00	
Total 560 Zone Income	6,500.00	
590 Expedited and Fee Income	500.00	
598 State Income	0.00	
598.2 OKS 14-Under State Income	35,000.00	
598.3 OKS LCM State Income	0.00	
Total 598 State Income	35,000.00	
Total Revenue	184,150.00	
Gross Profit	184,150.00	LSC Income
Expenditures	0.00	
600 Dues & Fees	0.00	
602 Bank Service Fee	250.00	
604 Central Zone	510.00	
605 Miscellaneous Dues & Fees	500.00	
Total 600 Dues & Fees	1,260.00	LSC Operations
610 Computer Software	1,000.00	LSC Operations
620 Office Supplies	200.00	LSC Operations
625 Equipment Expense	1,000.00	LSC Operations
630 Postage, Mail and Phone Exp	150.00	LSC Operations
640 Professional Services	5,500.00	LSC Operations
650 LSC Services	0.00	
652 PO Box	100.00	
654 Registration Services	4,500.00	
655 Treasurer Services	4,500.00	
656 Miscellaneous LSC Services	21,550.00	
Total 650 LSC Services	30,650.00	LSC Administration
670 HOD/BOD Meetings	6,000.00	LSC Operations
680 Convention Seminar Expense	10,000.00	USA Swimming Annual Meeting
710 Age Group Meets	0.00	
714 Central Zones	0.00	
714.1 Central Zones Expenses	16,000.00	Swimmer Funding
714.2 Open Water Zones Expenses	5,000.00	Swimmer Funding
714.3 Multi Cultural Zones Expenses	13,000.00	DEI Funding
Total 714 Central Zones	34,000.00	
719 State Meet Expenses	6,000.00	
719.1 OKS Senior State Expenses	300.00	
719.2 OKS 14-Under State Expenses	35,000.00	
719.3 OKS LCM State Expenses	400.00	
Total 719 State Meet Expenses	41,700.00	State Meets
Total 710 Age Group Meets	75,700.00	



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720 Swimmers Expenses	0.00	
721 Summer Sectional	8,000.00	
722 Jr Nationals - Summer	4,000.00	
723 Olympic Trials	3,600.00	
724 Spring Sectional	6,000.00	
725 Nationals	2,000.00	
726 US Open	0.00	
727 Winter Juniors	4,500.00	
728 TYR	4,500.00	
729 Futures	9,000.00	
730 Open Water Nationals	0.00	
732 Zones	14,000.00	
Total 720 Swimmers Expenses	55,600.00	Swimmer Funding
736 LSC Apparel	500.00	LSC Operations
740 Coaches Expenses	0.00	
741 Coaches Education	7,000.00	
742 Coaches Travel	12,000.00	
Total 740 Coaches Expenses	19,000.00	Coach Funding
750 DEI Clinics	6,000.00	DEI Funding
755 Workshops	0.00	
756 LSC Practice Day	6,000.00	
759 LSC Travel Workshops	6,000.00	
Total 755 Workshops	12,000.00	Swimmer Funding
760 Zones Expenses	0.00	
760.1 Central Zones Expenses	0.00	
760.2 Open Water Zones Expenses	0.00	
Total 760 Zones Expenses	0.00	
770 Officials Expense	10,000.00	Official Funding
780 Safe Sport Expense	1,500.00	Safe Sport
800 Miscellaneous Expense	500.00	LSC Operations
810 Foundation -Champions Club	2,500.00	USA Swimming
840 Volunteerism Recognition	1,000.00	Volunteer Funding
845 Merchant Service Fees	500.00	LSC Operations
846 Melio Credit card fee	250.00	LSC Operations
847 QuickBooks Payments Fees	500.00	LSC Operations
Total Expenditures	241,310.00	
Net Operating Revenue	(57,160.00)	
Other Expenditures	0.00	
ASK THE BOARD	0.00	
Total Other Expenditures	0.00	
Net Other Revenue	0.00	
Net Revenue	(57,160.00)	