

**OKS MISSION STATEMENT:** To develop excellence, integrity, and growth in swimming in a safe environment for all.

**OKS VISION STATEMENT:** Develop inclusive competitive opportunities and relationships that promote leadership, excellence, and growth.

# **OKS BOARD OF DIRECTORS MEETING AGENDA**

Monday, March 11th, 2024 - 6:00 PM Location: Jenks Aquatic Center/ Jenks, OK

Google Meet joining info Video call link: <u>https://meet.google.com/jeq-qhjp-mpv?hs=224</u> Join by phone: (US) +1 661-772-9411 PIN: 998 336 952#

- Call to order (GC)
- Read Mission/Vision (GC)
- Roll (S)
- Declaration of Conflict of Interest (S): Is any member aware of any conflict of interest (that is, of a personal interest or direct or indirect pecuniary interest) in any matter being considered by this meeting which should now be reported or disclosed or addresses under the USA-Swimming Conflict of Interest Policy". If a board member determines there to be a conflict of interest at any point during the course of the meeting when a specific subject is being discussed and or action is being taken, a declaration of a conflict of interest should be made at that time.
- Additions to the Agenda (GC)
- Approval of Agenda (GC)
- Approval of Minutes (GC)

#### • Athlete Representatives

- Banquet
- Junior Athlete Rep Voting
- Central Zone Athlete Summit

#### • Finance Vice-Chair (Jennifer Salcher)

- January & February Financials Update (see attached)
- 14 & Under Meet Distribution Review
- Proposal to do another LSC Wide Survey

#### • Age Group Vice-Chair (Pamela Bradley)

#### • DEI Chair (Beth Harkins)

- Multicultural Meet
  - Team Selections

#### • General Manager (Bob Staab)

- Membership numbers
  - Athlete members 1638, up 116 from January
  - Non-athlete members 277, up 26 from January
- LEAP
- April Planning Meeting topics
- Adjourn
  - Next Board Meeting: April 13th at 10:30AM followed by planning session at the Glenpool Conference Center and Google Meets



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# **OKS BOARD OF DIRECTORS MEETING MINUTES**

Monday, January 15th, 2024

A regular meeting of the OKS Board of Directors was held on Monday, January 15th, 2024 via Google Meets.

## 1. Call to Order

The meeting was called to order by General Chair, Denis Mink at 6:00 PM with the reading of the OKS Mission and Vision statements. No board conflicts were noted.

## 2. Attendance

Present: Bob, Carole, Scott, Jennifer, Chad, Pamela, Lynne, Alli, Tyler, Marissa, Alexis, Josie, Beth, Ann, Griffin
Absent: Lynne
Guests: Craig, Dana, JC

# 3. Additions to the Agenda / Approval of Agenda

No additions were presented and the <u>Published Agenda was approved by Unanimous</u> <u>Consent.</u>

## 4. Approval of Minutes

A motion to approve the October Minutes was made by Chad and seconded by Jennifer. <u>The motion passed with no nay votes.</u>

#### 5. Athlete Representatives:

<sup>o</sup> Discussion was had regarding new athlete reps and planning an athlete banquet.

#### 6. Finance Vice- Chair (Jennifer Salcher)

- The December Financials were reviewed
- Year End Update was provided noting that OKS is subject to USA-S audit, 1099's have been submitted, and taxes are being completed.

## 7. Age Group Vice-Chair (Pamela Bradley)

• A Zones update was given with discussion on coaches attending.

#### 8. DEI Chair (Beth Harkins)

- CZ Multicultural Meet 2024 / Olympic Trials Update was provided.
  - Sponsorship letter / parameters were discussed with further discussion to be had by the finance team.
  - Swimmer eligibility was discussed with conversation and decisions to be continued and finalized at a later date.
  - Alli Denison and Trent Bozeman will be the coaches representing OKS at the 2024 Central Zones Multicultural Meet.
- Summer Swim Clinics were discussed with clinics running mid April early June with more information to come.

#### 8. General Manager (Bob Staab)

- Open Water Coach Brian Selph will be representing OKS as the 2024 Zones
   Open Water Coach
- Meeting Schedule
  - February 19 (last year we did not meet in Feb) It was discussed and agreed upon that due to championship meets, there will be NO February meeting.
  - March 18 It was discussed and agreed upon that due to Sectionals and Spring Break, the March meeting will be moved to March 11th.
  - April 13 The date was agreed upon with discussion on location.
    - am BOD meeting
    - pm planning session

- May 20
- June 10
- July 15
- August 19
- September 13 (evening prior to HOD)
- MAAPP 2.0
- LEAP due 6/30 Discussion was had on completing at April planning meeting.
- 2024 elections
  - Junior Athlete Reps (March/April)
  - GC and AVC (at HOD)
  - Coaches Rep (by coaches)
- P&P 413-04 include portion from P&P 314-03 regarding host paying officials travel) -<u>A motion to approve the revised portion of P&P 314-03 was made by</u>
   <u>Pam and seconded by Beth. With no objections, the motion was approved.</u>
- Membership number updates as of 1/9/24
  - 1522 athlete members
  - 251 non-athlete members
- Outstanding action items
  - Add two athletes per club for athlete committee (change in by laws requires a vote at the 2024 HOD meeting)

## <u>9. Adjournment</u>

With no additional business, Denis requested a motion to Adjourn. The motion was made by Pam and seconded by Jennifer. The motion passed with no nay votes.

The meeting adjourned at 7:15 PM.

The next regularly scheduled meeting of the OKS Board of Directors will be Monday, March 11th, 2024 at Jenks Aquatic Center and Google Meets.

| OKSI Financial Summary   |            |  |  |  |  |  |
|--|------------|--|--|--|--|--|
| As of January 31, 2024   |            |  |  |  |  |  |
|  | Total      |  |  |  |  |  |
| Bank Accounts  |            |  |  |  |  |  |
| Arvest - Aquatic   | 124,937.17 |  |  |  |  |  |
| Arvest - Registration  | 26,018.47  |  |  |  |  |  |
| Arvest - Savings   | 206.66     |  |  |  |  |  |
| Arvest - Travel  | 0.00       |  |  |  |  |  |
| Total Bank Accounts  | 151,162.30 |  |  |  |  |  |
| Investment Account   |            |  |  |  |  |  |
| First Western Investement Account                                | 325,142.71 |  |  |  |  |  |
| Total Investment Accounts  | 325,142.71 |  |  |  |  |  |
| Pending Online Payments  | 0.00       |  |  |  |  |  |
| Credit Card  |            |  |  |  |  |  |
| Arvest Credit Card Balance                                       | 149.88     |  |  |  |  |  |
| Total Credit Card Balance  | 149.88     |  |  |  |  |  |
| Uncleared Transactions   |            |  |  |  |  |  |
| Arvest - Aquatic   | -6,701.00  |  |  |  |  |  |
| Arvest Registration  | 0.00       |  |  |  |  |  |
| Arvest - Travel  | 0.00       |  |  |  |  |  |
| Total Uncleared Transactions                                     | -6,701.00  |  |  |  |  |  |
| TOTAL CASH BALANCE (Bank Accounts - CC - Uncleared Transactions) | 482,856.13 |  |  |  |  |  |
| OKSI 2024 Transaction Summary                                    |            |  |  |  |  |  |
| Total Income to date   | 24,449.80  |  |  |  |  |  |
| Total Expenses to date   | 3,195.06   |  |  |  |  |  |
| Net Income   | 21,254.74  |  |  |  |  |  |
| Start up cash  | 461,601.39 |  |  |  |  |  |
| Cash Balance   | 482,856.13 |  |  |  |  |  |

| Oklahom  | a Swimming   | Inc.         |    |                   |    |                 |
|--|--------------|--------------|----|-------------------|----|-----------------|
| Budget vs. Actuals                                   | : 2024 Budge | et - FY24 P& | L  |                   |    |                 |
|  | Jan-24       |              |    |                   |    |                 |
| Describerto Marco Dalance Dall Oran                  | 04           |              |    | No al accedence d |    |                 |
| Previous Year Balance Roll Over                      | Star         | Up Cash      | E  | Budgeted          | R  | emaining        |
| Arvest - Aquatic                                     |              | 110,521.55   |    | 57,160.00         |    | 53,361.55       |
| Arvest - Registration                                |              | 26,018.47    |    |                   |    | 26,018.47       |
| Arvest - Savings                                     |              | 206.66       |    |                   |    | 206.66          |
| Arvest - Travel                                      |              | 0.00         |    |                   |    | 0.00            |
| First Western Investment                             |              | 325,142.71   |    |                   |    | 325,142.71      |
| CC Credit  |              | -288.00      |    |                   |    | -288.00         |
| Total Previous Year Balance Roll Over                |              | 461,601.39   |    | \$57,160.00       |    | 404,441.39      |
|  |              |              |    | Total             |    |                 |
|  |              | Actual       |    | Budget            | R  | emaining        |
| Revenue  |              |              |    |                   |    |                 |
| 500 Miscellaneous Income                             |              |              |    | 10,000.00         |    | 10,000.00       |
| 510 Interest Income                                  |              |              |    |                   |    | 0.00            |
| 513 Interest - Investment Income                     |              |              |    | 1,000.00          |    | 1,000.00        |
| 514 Inter - Arvest Bank Savings                      |              |              |    | 150.00            |    | 150.00          |
| Total 510 Interest Income                            | \$           | 0.00         | \$ | 1,150.00          | \$ | 1,150.00        |
| 520 OKS Registration Income                          |              | 8,126.80     |    | 32,000.00         |    | 23,873.20       |
| 530 Meet Sanction Income                             |              | 250.00       |    | 3,000.00          |    | 2,750.00        |
|  |              | 15,948.00    |    | 95,000.00         |    | ,               |
| 540 Meet Entry Income<br>555 CS REG VIII Travel Fund |              | 15,946.00    |    |                   |    | 79,052.00       |
| 555 CS REG VIII Travel Fund                          |              |              |    | 1,000.00          |    | 1,000.00        |
| 560 Zone Income                                      |              |              |    |                   |    | 0.00            |
| 560.1 Central Zones Income                           |              |              |    | 3,500.00          |    | 3,500.00        |
| 560.2 Open Water Zones Income                        |              |              |    | 500.00            |    | 500.00          |
| 560.3 Multi Cultural Zones Income                    |              |              |    | 2,500.00          |    | 2,500.00        |
| Total 560 Zone Income                                | \$           | 0.00         | \$ | 6,500.00          | \$ | <u>6,500.00</u> |
|  | Ψ            | 0.00         | Ψ  | 0,500.00          | Ψ  | 0,500.00        |
| 590 Expedited and Fee Income                         |              | 100.00       |    | 500.00            |    | 400.00          |
|  |              | 100.00       |    | 000.00            |    | 100.00          |
| 598 State Income                                     |              |              |    |                   |    | 0.00            |
| 598.2 OKS 14-Under State Income                      |              |              |    | 35,000.00         |    | 35,000.00       |
| Total 598 State Income                               | \$           | 0.00         | \$ | 35,000.00         | \$ | 35,000.00       |
|  | <b>T</b>     |              | •  |                   | •  | ,               |
| Sales  |              | 25.00        |    |                   |    | -25.00          |
| Total Revenue  | \$           | 24,449.80    | \$ | 184,150.00        | \$ | 159,700.20      |
| Gross Profit   | \$           | 24,449.80    | \$ | 184,150.00        | \$ | 159,700.20      |
|  |              |              |    |                   |    |                 |
| Expenditures   |              |              |    |                   |    |                 |
| 600 Dues & Fees                                      |              |              |    |                   |    | 0.00            |
| 602 Bank Service Fee                                 |              |              |    | 250.00            |    | 250.00          |
| 604 Central Zone                                     |              |              |    | 510.00            |    | 510.00          |
| 605 Miscellaneous Dues & Fees                        |              |              |    | 500.00            |    | 500.00          |
| Total 600 Dues & Fees                                | \$           | 0.00         | \$ | 1,260.00          | \$ | 1,260.00        |
| 610 Computer Software                                |              | 05 00        |    | 1 000 00          |    | 014 40          |
| 610 Computer Software                                |              | 85.88        |    | 1,000.00          |    | 914.12          |
| 620 Office Supplies                                  |              |              |    | 200.00            |    | 200.00          |
| 625 Equipment Expense                                |              |              |    | 1,000.00          |    | 1,000.00        |
| 630 Postage, Mail and Phone Exp                      |              |              |    | 150.00            |    | 150.00          |

| 640 Professional Services           |    |          |    | 5,500.00  |    | 5,500.00  |
|-------------------------------------|----|----------|----|-----------|----|-----------|
| 650 LSC Services                    |    |          |    |           |    | 0.00      |
| 652 PO Box                          |    |          |    | 100.00    |    | 100.00    |
| 654 Registration Services           |    |          |    | 4,500.00  |    | 4,500.00  |
| 655 Treasurer Services              |    |          |    | 4,500.00  |    | 4,500.00  |
| 656 Miscellaneous LSC Services      |    | 1,682.00 |    | 21,550.00 |    | 19,868.00 |
| Total 650 LSC Services              | \$ | 1,682.00 | \$ | 30,650.00 | \$ | 28,968.00 |
|                                     | Ψ  | 1,002.00 | Ψ  | 30,030.00 | Ψ  | 20,300.00 |
| 670 HOD/BOD Meetings                |    | 64.00    |    | 6,000.00  |    | 5,936.00  |
| 680 Convention Seminar Expense      |    |          |    | 10,000.00 |    | 10,000.00 |
|                                     |    |          |    |           |    | ,         |
| 710 Age Group Meets                 |    |          |    |           |    | 0.00      |
| 714 Central Zones                   |    |          |    |           |    | 0.00      |
| 714.1 Central Zones Meet            |    |          |    | 16,000.00 |    | 16,000.00 |
| 714.2 Central Zones Open Water Meet |    |          |    | 5,000.00  |    | 5,000.00  |
| 714.3 Multi Cultural Zones Meet     |    |          |    | 13,000.00 |    | 13,000.00 |
| Total 714 Central Zones             | \$ | 0.00     | \$ | 34,000.00 | \$ | 34,000.0  |
|                                     |    |          |    |           |    |           |
| 719 State Meet Expenses             |    |          |    | 6,000.00  |    | 6,000.00  |
| 719.1 OKS Senior State Expenses     |    |          |    | 300.00    |    | 300.00    |
| 719.2 OKS 14-Under State Expenses   |    |          |    | 35,000.00 |    | 35,000.00 |
| 719.3 OKS LCM State Expenses        |    | 844.43   |    | 400.00    |    | -444.43   |
| Total 719 State Meet Expenses       | \$ | 844.43   | \$ | 41,700.00 | \$ | 40,855.57 |
| Total 710 Age Group Meets           | \$ | 844.43   | \$ | 75,700.00 | \$ | 74,855.57 |
|                                     |    |          |    |           |    |           |
| 720 Swimmers Expenses               |    |          |    |           |    | 0.00      |
| 721 Summer Sectional                |    |          |    | 8,000.00  |    | 8,000.00  |
| 722 Jr Nationals                    |    |          |    | 4,000.00  |    | 4,000.00  |
| 723 Olympic Trials                  |    |          |    | 3,600.00  |    | 3,600.00  |
| 724 Spring Sectional                |    |          |    | 6,000.00  |    | 6,000.00  |
| 725 Nationals                       |    |          |    | 2,000.00  |    | 2,000.00  |
| 726 US Open                         |    |          |    | 0.00      |    | 0.00      |
| 727 Winter Juniors                  |    | 470.00   |    | 4,500.00  |    | 4,030.00  |
| 728 TYR                             |    |          |    | 4,500.00  |    | 4,500.00  |
| 729 Futures                         |    |          |    | 9,000.00  |    | 9,000.00  |
|                                     |    |          |    |           |    |           |
| 732 Zones                           |    |          |    |           |    | 0.00      |
| 732.1 Central Zones                 |    |          |    | 12,000.00 |    | 12,000.00 |
| 732.2 Open Water Zones              |    |          |    | 2,000.00  |    | 2,000.00  |
| Total 732 Zones                     | \$ | 0.00     | \$ | 14,000.00 | \$ | 14,000.00 |
| Total 720 Swimmers Expenses         | \$ | 470.00   | \$ | 55,600.00 | \$ | 55,130.00 |
| 736 LSC Apparel                     |    |          |    | 500.00    |    | 500.00    |
|                                     |    |          |    |           |    |           |
| 740 Coaches Expenses                |    |          |    |           |    | 0.00      |
| 741 Coaches Education               |    |          |    | 7,000.00  |    | 7,000.00  |
| 742 Coaches Travel                  |    |          |    | 12,000.00 |    | 12,000.00 |
| Total 740 Coaches Expenses          | \$ | 0.00     | \$ | 19,000.00 | \$ | 19,000.00 |
| 750 DEI Clinics                     |    |          |    | 6,000.00  |    | 6,000.00  |
|                                     |    |          |    |           |    |           |
| 755 Workshops                       |    |          |    |           |    | 0.00      |

| TOTAL CASH BALANCE             | <br>482,856.13  | \$  | 0.00       |     |            |
|--------------------------------|-----------------|-----|------------|-----|------------|
|                                |                 |     |            |     |            |
| Net Revenue                    | \$<br>21,254.74 | -\$ | 57,160.00  | -\$ | 78,414.74  |
| Net Operating Revenue          | \$<br>21,254.74 | -\$ | 57,160.00  | -\$ | 78,414.74  |
| Total Expenditures             | \$<br>3,195.06  | \$  | 241,310.00 | \$  | 238,114.94 |
| 847 QuickBooks Payments Fees   | 48.75           |     | 500.00     |     | 451.25     |
| 846 Melio Credit card fee      |                 |     | 250.00     |     | 250.00     |
| 845 Merchant Service Fees      |                 |     | 500.00     |     | 500.00     |
| 840 Volunterism Recognition    |                 |     | 1,000.00   |     | 1,000.00   |
| 810 Foundation -Champions Club |                 |     | 2,500.00   |     | 2,500.00   |
| 800 Miscellaneous Expense      |                 |     | 500.00     |     | 500.00     |
| 780 Safe Sport Expense         |                 |     | 1,500.00   |     | 1,500.00   |
| 770 Officials Expense          |                 |     | 10,000.00  |     | 10,000.00  |
| Total 755 Workshops            | \$<br>0.00      | \$  | 12,000.00  | \$  | 12,000.00  |
| 759 LSC Travel Workshops       |                 |     | 6,000.00   |     | 6,000.00   |
| 756 LSC Practice Day           |                 |     | 6,000.00   |     | 6,000.00   |

| Statement of Financial Position         As of January 31, 2024         Ass of January 31, 2024         Current Assets         Bank Accounts         Arvest Bank - Registration         Arvest Bank - Savings         Arvest Bank - Travel         Citizen's Bank of Edmond         Savings (Reserve Account)         Transfer to Aquatic Fund         Total Bank Accounts         §         Other Current Assets         First Western Investment Account         Undeposited Funds         Total Other Current Assets         §         Total Current Assets         \$         Assets         Total Current Liabilities         Credit Cards         Arvest Credit Card         Credit Cards         \$         Total Current Liabilities         \$   |            |
|--|------------|
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| Arvest Bank - SavingsArvest Bank - TravelCitizen's Bank of EdmondSavings (Reserve Account)Transfer to Aquatic FundTotal Bank Accounts\$Other Current AssetsFirst Western Investment AccountUndeposited FundsTotal Other Current Assets\$Total Current Assets\$Total Current Assets\$Total Current Assets\$Total Current Assets\$Current LiabilitiesCurrent LiabilitiesCredit Cards\$Total Current Liabilities\$Total Current Liabilities\$Total Current Liabilities\$Total Current Liabilities\$Total Current Liabilities\$Total Liabilities\$Total Current Liabilities\$Total Liabilities\$Total Liabilities\$Total Liabilities\$Total Liabilities\$Total Liabilities\$Total Liabilities\$Net RevenueTotal Equity\$Net RevenueTotal Equity\$\$  | 26,018.47  |
| Arvest Bank - TravelImage: Citizen's Bank of EdmondCitizen's Bank of EdmondSavings (Reserve Account)Transfer to Aquatic FundImage: Citizen's Bank AccountsTotal Bank Accounts\$Other Current AssetsFirst Western Investment AccountUndeposited FundsImage: Citizen's Bank account AssetsTotal Other Current Assets\$Total Other Current Assets\$Total Current Assets\$Total Current Assets\$IABILITIES AND EQUITYImage: Citizen's Citizen' | 206.66     |
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| Transfer to Aquatic FundTotal Bank Accounts\$Other Current Assets\$First Western Investment AccountUndeposited FundsUndeposited Funds\$Total Other Current Assets\$Total Current Assets\$TOTAL ASSETS\$LIABILITIES AND EQUITY\$Liabilities\$Current Liabilities\$Credit Cards\$Arvest Credit Card\$CBE Credit Cards\$Total Current Liabilities\$Total Current Liabilities\$Solar Current Liabilities\$Solar Current Liabilities\$Solar Current Liabilities\$Total Current Liabilities\$Total Current Liabilities\$Total Current Liabilities\$Notal Liabilities\$Equity\$Opening Balance Equity\$Unrestricted Net Assets\$Net Revenue\$Total Equity\$   | 0.00       |
| Total Bank Accounts\$Other Current AssetsFirst Western Investment AccountUndeposited FundsTotal Other Current Assets\$Total Current Assets\$TOTAL ASSETS\$LIABILITIES AND EQUITYLiabilitiesCurrent LiabilitiesCredit Cards\$Arvest Credit Card\$CBE Credit Cards\$Total Current Liabilities\$Total Credit Cards\$Solal Current Liabilities\$Solal Current Liabilities\$Solal Current Liabilities\$Solal Current Liabilities\$Net RevenueTotal Equity\$Net Revenue\$Total Equity\$Solal Equity\$  | 0.00       |
| Other Current AssetsFirst Western Investment AccountUndeposited FundsTotal Other Current AssetsTotal Current Assets\$TOTAL ASSETS\$LIABILITIES AND EQUITYLiabilitiesCurrent LiabilitiesCredit CardsArvest Credit CardCBE Credit Cards\$Total Current Liabilities\$Total Current Liabilities\$Total Credit Cards\$\$Total Current Liabilities\$Total Current Liabilities\$Total Current Liabilities\$Total Current Liabilities\$Notal Current Liabilities\$FequityOpening Balance EquityUnrestricted Net AssetsNet RevenueTotal Equity\$Total Equity\$  | 157,863.30 |
| First Western Investment AccountUndeposited FundsTotal Other Current AssetsTotal Current Assets\$TOTAL ASSETS\$LIABILITIES AND EQUITYLiabilitiesCurrent LiabilitiesCredit CardsArvest Credit CardCBE Credit CardCBE Credit Cards\$Total Current Liabilities\$Total Credit Cards\$\$Total Current Liabilities\$\$Total Current Liabilities\$\$Total Current Liabilities\$Total Liabilities\$Net RevenueTotal Equity\$\$Yotal Equity\$Yotal Equity\$Yotal Equity\$Yotal Equity\$Yotal Equity\$Yotal EquityYotal Equity   |            |
| Undeposited FundsTotal Other Current Assets\$Total Current Assets\$TOTAL ASSETS\$LIABILITIES AND EQUITYLiabilitiesCurrent LiabilitiesCredit CardsArvest Credit CardCBE Credit Cardd\$Total Current Liabilities\$Total Credit Cards\$State Credit Cards\$Credit Cards\$Copening Balance Equity\$Unrestricted Net Assets\$Net Revenue\$Total Equity\$State Equity\$ <td>325,142.71</td>  | 325,142.71 |
| Total Other Current Assets\$Total Current Assets\$TOTAL ASSETS\$LIABILITIES AND EQUITY   | 0.00       |
| Total Current Assets\$TOTAL ASSETS\$LIABILITIES AND EQUITYLiabilitiesCurrent LiabilitiesCredit CardsArvest Credit CardCBE Credit CarddTotal Credit Cards\$Total Current Liabilities\$Total Current Liabilities\$Stal Current Liabilities\$Itabilities\$Total Liabilities\$Equity\$Opening Balance EquityUnrestricted Net AssetsNet Revenue\$Total Equity\$   | 325,142.71 |
| TOTAL ASSETS\$LIABILITIES AND EQUITYLiabilitiesCurrent LiabilitiesCredit CardsArvest Credit CardCBE Credit CardTotal Credit Cards\$Total Current Liabilities\$Total Liabilities\$Equity\$Opening Balance EquityUnrestricted Net AssetsNet Revenue\$Total Equity\$  | 483,006.01 |
| LiabilitiesCurrent LiabilitiesCredit CardsArvest Credit CardCBE Credit CardTotal Credit Cards\$Total Current Liabilities\$Total Liabilities\$EquityOpening Balance EquityUnrestricted Net AssetsNet RevenueTotal Equity\$\$Total Equity\$  | 483,006.01 |
| LiabilitiesCurrent LiabilitiesCredit CardsArvest Credit CardCBE Credit CardTotal Credit Cards\$Total Current Liabilities\$Total Liabilities\$EquityOpening Balance EquityUnrestricted Net AssetsNet RevenueTotal Equity\$\$Total Equity\$  |            |
| Current LiabilitiesCredit CardsArvest Credit CardCBE Credit CardTotal Credit Cards\$Total Current Liabilities\$Total Liabilities\$EquityOpening Balance EquityUnrestricted Net AssetsNet RevenueTotal Equity\$   |            |
| Credit CardsArvest Credit CardCBE Credit CardTotal Credit Cards\$Total Current Liabilities\$Total Liabilities\$EquityOpening Balance EquityUnrestricted Net AssetsNet RevenueTotal Equity\$  |            |
| Arvest Credit CardCBE Credit CardTotal Credit Cards\$Total Current Liabilities\$Total Liabilities\$Equity\$Opening Balance EquityUnrestricted Net AssetsNet Revenue\$Total Equity\$  |            |
| CBE Credit CardTotal Credit Cards\$Total Current Liabilities\$Total Liabilities\$Equity\$Opening Balance Equity\$Unrestricted Net Assets\$Net Revenue\$Total Equity\$  | 149.88     |
| Total Credit Cards\$Total Current Liabilities\$Total Liabilities\$Equity\$Opening Balance Equity•Unrestricted Net Assets•Net Revenue•Total Equity\$  | 0.00       |
| Total Current Liabilities\$Total Liabilities\$Equity\$Opening Balance Equity\$Unrestricted Net Assets\$Net Revenue\$Total Equity\$   | 149.88     |
| Total Liabilities\$EquityOpening Balance EquityUnrestricted Net AssetsNet RevenueTotal Equity\$  | 149.88     |
| EquityOpening Balance EquityUnrestricted Net AssetsNet RevenueTotal Equity\$   | 149.88     |
| Opening Balance EquityUnrestricted Net AssetsNet RevenueTotal Equity\$   | 140,00     |
| Unrestricted Net Assets Net Revenue Total Equity \$  | 193,110.32 |
| Net RevenueTotal Equity\$  | 268,491.07 |
| Total Equity \$  | 21,254.74  |
|  | 482,856.13 |
|  | 483,006.01 |
|  |            |
| Wednesday, Feb 07, 2024 09:06:48 AM GMT-8 -  | Cash Basis |

| OKSI Financial Summary   |            |
|--|------------|
| As of February 29 , 2024   |            |
|  | Total      |
| Bank Accounts  |            |
| Arvest - Aquatic   | 166,795.14 |
| Arvest - Registration  | 26,018.47  |
| Arvest - Savings   | 206.66     |
| Arvest - Travel  | 0.00       |
| Total Bank Accounts  | 193,020.27 |
| Investment Account   |            |
| First Western Investement Account                                | 325,142.71 |
| Total Investment Accounts  | 325,142.71 |
| Pending Online Payments  | 0.00       |
| Credit Card  |            |
| Arvest Credit Card Balance                                       | 377.23     |
| Total Credit Card Balance  | 377.23     |
| Uncleared Transactions   |            |
| Arvest - Aquatic   | 0.00       |
| Arvest Registration  | 0.00       |
| Arvest - Travel  | 0.00       |
| Total Uncleared Transactions                                     | 0.00       |
| TOTAL CASH BALANCE (Bank Accounts - CC - Uncleared Transactions) | 517,785.75 |
| OKSI 2024 Transaction Summary                                    |            |
| Total Income to date   | 68,946.20  |
| Total Expenses to date   | 12,761.84  |
| Net Income   | 56,184.36  |
| Start up cash  | 461,601.39 |
| Cash Balance   | 517,785.75 |

| Budget vs. Actu                       |       | nming Inc.<br>Budget - FY: | 24 P8 | ۶L              |     |                 |
|---------------------------------------|-------|----------------------------|-------|-----------------|-----|-----------------|
| Europe Paragot Vol Alon               | Feb-2 |                            |       | ~               |     |                 |
|                                       |       |                            |       |                 |     |                 |
| Previous Year Balance Roll Over       | Star  | rt Up Cash                 | E     | Budgeted        | R   | emaining        |
| Arvest - Aquatic                      |       | 110,521.55                 |       | 57,160.00       |     | 53,361.55       |
| Arvest - Registration                 |       | 26,018.47                  |       |                 |     | 26,018.47       |
| Arvest - Savings                      |       | 206.66                     |       |                 |     | 206.66          |
| Arvest - Travel                       |       | 0.00                       |       |                 |     | 0.00            |
| First Western Investment              |       | 325,142.71                 |       |                 |     | 325,142.71      |
| CC Credit                             |       | -288.00                    |       |                 |     | -288.00         |
| Total Previous Year Balance Roll Over |       | 461,601.39                 |       | \$57,160.00     |     | 404,441.39      |
|                                       |       |                            |       |                 |     |                 |
|                                       |       | A                          |       | Total           |     |                 |
| Revenue                               |       | Actual                     |       | Budget          | R   | emaining        |
| 500 Miscellaneous Income              |       |                            |       | 10 000 00       |     | 10,000.00       |
| 510 Interest Income                   |       |                            |       | 10,000.00       |     | 0.00            |
| 513 Interest - Investment Income      |       |                            |       | 1,000.00        |     | 1,000.00        |
| 514 Inter - Arvest Bank Savings       |       |                            |       | 1,000.00        |     | 150.00          |
| Total 510 Interest Income             | \$    | 0.00                       | \$    | 1,150.00        | \$  | 1,150.00        |
|                                       | Ψ     | 0.00                       | Ψ     | 1,150.00        | Ψ   | 1,100.00        |
| 520 OKS Registration Income           |       | 13,219.20                  |       | 32,000.00       |     | 18,780.80       |
| 530 Meet Sanction Income              |       | 275.00                     |       | 3,000.00        |     | 2,725.00        |
| 540 Meet Entry Income                 |       | 19,772.00                  |       | 95,000.00       |     | 75,228.00       |
| 555 CS REG VIII Travel Fund           |       |                            |       | 1,000.00        |     | 1,000.00        |
| 560 Zone Income                       |       |                            |       |                 |     | 0.00            |
| 560.1 Central Zones Income            |       |                            |       | 3,500.00        |     | 3,500.00        |
| 560.2 Open Water Zones Income         |       |                            |       | 500.00          |     | 500.00          |
| 560.3 Multi Cultural Zones Income     |       |                            |       | 2,500.00        |     | 2,500.00        |
| Total 560 Zone Income                 | \$    | 0.00                       | \$    | <b>6,500.00</b> | \$  | <u>6,500.00</u> |
|                                       |       |                            | Ŧ     | -,              | •   | -,              |
| 590 Expedited and Fee Income          |       | 400.00                     |       | 500.00          |     | 100.00          |
| 598 State Income                      |       |                            |       |                 |     | 0.00            |
| 598.2 OKS 14-Under State Income       |       | 35,280.00                  |       | 35,000.00       |     | -280.00         |
| Total 598 State Income                | \$    | 35,280.00                  | \$    | 35,000.00       | -\$ | 280.00          |
| Sales                                 |       | 0.00                       |       |                 |     | 0.00            |
| Total Revenue                         | \$    | 68,946.20                  | \$    | 184,150.00      | \$  | 115,203.80      |
| Gross Profit                          | \$    | 68,946.20                  | \$    | 184,150.00      | \$  | 115,203.80      |
| Expenditures                          |       |                            |       |                 |     |                 |
| 600 Dues & Fees                       |       |                            |       |                 |     | 0.00            |
| 602 Bank Service Fee                  |       |                            |       | 250.00          |     | 250.00          |
| 604 Central Zone                      |       |                            |       | 510.00          |     | 510.00          |
| 605 Miscellaneous Dues & Fees         |       |                            |       | 500.00          |     | 500.00          |
| Total 600 Dues & Fees                 | \$    | 0.00                       | \$    | 1,260.00        | \$  | 1,260.00        |

| 85.88          |   | 1.000.00   |  | 914.12   |
|----------------|---|--|--|--|
| <br>           |   |  |  | 200.00   |
|                |   |  |  | 1,000.00   |
|                |   |  |  | 150.00   |
| <br>155 00     |   |  |  | 5,345.00   |
| <br>100100     |   | 0,000.00   |  | 0,010100   |
|                |   |  |  | 0.00   |
|                |   | 100.00   |  | 100.00   |
|                |   | 4,500.00   |  | 4,500.00   |
|                |   | 4,500.00   |  | 4,500.00   |
| <br>4,882.23   |   | 21,550.00  |  | 16,667.77  |
| \$<br>4,882.23 | \$  | 30,650.00  | \$   | 25,767.77  |
|                |   |  |  |  |
| 64.00          |   | 6,000.00   |  | 5,936.00   |
|                |   | 10,000.00  |  | 10,000.00  |
|                |   |  |  |  |
|                |   |  |  | 0.00   |
|                |   |  |  | 0.00   |
|                |   | 16,000.00  |  | 16,000.00  |
|                |   | 5,000.00   |  | 5,000.00   |
|                |   | 13,000.00  |  | 13,000.00  |
| \$<br>0.00     | \$  | 34,000.00  | \$   | 34,000.00  |
|                |   |  |  |  |
| 5,057.95       |   | 6,000.00   |  | 942.05   |
|                |   | 300.00   |  | 300.00   |
| 1,445.53       |   | 35,000.00  |  | 33,554.47  |
| <br>-          |   | 400.00   |  | 400.00   |
| \$<br>6,503.48 | \$  | 41,700.00  | \$   | 35,196.52  |
| \$<br>6,503.48 | \$  | 75,700.00  | \$   | 69,196.52  |
|                |   |  |  |  |
|                |   |  |  | 0.00   |
|                |   | 8,000.00   |  | 8,000.00   |
|                |   | 4,000.00   |  | 4,000.00   |
|                |   | 3,600.00   |  | 3,600.00   |
|                |   | 6,000.00   |  | 6,000.00   |
|                |   |  |  | 2,000.00   |
| <br>           |   |  |  | 0.00   |
| <br>470.00     |   |  |  | 4,030.00   |
| <br>           |   |  |  | 4,500.00   |
|                |   | 9,000.00   |  | 9,000.00   |
|                |   |  |  | 0.00   |
|                |   |  |  | 12,000.00  |
|                |   |  |  | 2,000.00   |
|                | \$  | ·  | \$   | 14,000.00  |
| \$<br>470.00   | \$  | 55,600.00  | \$   | 55,130.00  |
|                |   | 500.00   |  | 500.00   |
|                |   | 500.00   |  | 000.00   |
|                |   | 500.00   |  |  |
|                |   | 7,000.00   |  | 0.00   |
| \$             | \$ 4,882.23<br>64.00<br>\$ 0.00<br>\$ 0.00<br>\$ 0.00<br>\$ 0.00<br>470.00<br>\$ 0.00 | 155.00         155.00         4,882.23         \$ 4,882.23         \$ 4,882.23         \$ 4,882.23         \$ 4,882.23         \$ 0.00         \$ 155.00         \$ 100         \$ 100         \$ 100         \$ 100         \$ 100         \$ 100         \$ 1,445.53         \$ 6,503.48         \$ 6,503.48         \$ 6,503.48         \$ 6,503.48         \$ 1,445.53         4 70.00         4 70.00         4 70.00         \$ 0.00         \$ 0.00         \$ 0.00 | 200.00         1,000.00         155.00         155.00         100.00         4,500.00         4,882.23         21,550.00         4,882.23         21,550.00         4,882.23         30,650.00         4,882.23         \$ 4,882.23         \$ 10,000.00         64.00         64.00         10,000.00         10,000.00         5,000.00         13,000.00         \$ 0.00 </th <th>200.00         1,000.00         155.00         155.00         155.00         100.00         100.00         100.00         100.00         4,882.23         21,550.00         4,882.23         21,550.00         4,882.23         30,650.00         4,882.23         10,000.00         4,882.23         10,000.00         4,882.23         10,000.00         4,882.23         10,000.00         5,057.95         5,057.95         6,000.00         5,057.95         6,000.00         1,445.53         35,000.00         \$         6,503.48         4,1700.00         \$         6,503.48         41,700.00         \$         6,503.48         41,000.00         \$         6,503.48         10,000.00         \$         6,503.48         41,000.00         \$         6,503.48         10,000         <t< th=""></t<></th> | 200.00         1,000.00         155.00         155.00         155.00         100.00         100.00         100.00         100.00         4,882.23         21,550.00         4,882.23         21,550.00         4,882.23         30,650.00         4,882.23         10,000.00         4,882.23         10,000.00         4,882.23         10,000.00         4,882.23         10,000.00         5,057.95         5,057.95         6,000.00         5,057.95         6,000.00         1,445.53         35,000.00         \$         6,503.48         4,1700.00         \$         6,503.48         41,700.00         \$         6,503.48         41,000.00         \$         6,503.48         10,000.00         \$         6,503.48         41,000.00         \$         6,503.48         10,000 <t< th=""></t<> |

| Total 740 Coaches Expenses     | \$           | 500.00      | \$     | 19,000.00  | \$  | 18,500.00  |
|--------------------------------|--------------|-------------|--------|------------|-----|------------|
|                                |              |             |        |            |     |            |
| 750 DEI Clinics                |              |             |        | 6,000.00   |     | 6,000.00   |
| 755 Martine and                |              |             |        |            |     | 0.00       |
| 755 Workshops                  |              |             |        |            |     | 0.00       |
| 756 LSC Practice Day           |              |             |        | 6,000.00   |     | 6,000.00   |
| 759 LSC Travel Workshops       |              |             |        | 6,000.00   |     | 6,000.00   |
| Total 755 Workshops            | \$           | 0.00        | \$     | 12,000.00  | \$  | 12,000.00  |
| 770 Officials Expense          |              |             |        | 10,000.00  |     | 10,000.00  |
| 780 Safe Sport Expense         |              |             |        | 1,500.00   |     | 1,500.00   |
| 800 Miscellaneous Expense      |              |             |        | 500.00     |     | 500.00     |
| 810 Foundation -Champions Club |              |             |        | 2,500.00   |     | 2,500.00   |
| 840 Volunterism Recognition    |              |             |        | 1,000.00   |     | 1,000.00   |
| 845 Merchant Service Fees      |              |             |        | 500.00     |     | 500.00     |
| 846 Melio Credit card fee      |              | 4.50        |        | 250.00     |     | 245.50     |
| 847 QuickBooks Payments Fees   |              | 96.75       |        | 500.00     |     | 403.25     |
| Total Expenditures             | \$           | 12,761.84   | \$     | 241,310.00 | \$  | 228,548.16 |
| Net Operating Revenue          | \$           | 56,184.36   | -\$    | 57,160.00  | -\$ | 113,344.36 |
| Net Revenue                    | \$           | 56,184.36   | -\$    | 57,160.00  | -\$ | 113,344.36 |
| TOTAL CASH BALANCE             |              | 517,785.75  | \$     | 0.00       |     |            |
| Monday, Mar 04, 2              | 2024 08:54:2 | 22 AM GMT-8 | - Casł | n Basis    |     |            |

| Oklahoma Swimmin                 | g Inc.       |            |
|----------------------------------|--------------|------------|
| Statement of Financial           |              |            |
| As of February 29,               | 2024         |            |
|                                  |              | Total      |
| ASSETS                           |              |            |
| Current Assets                   |              |            |
| Bank Accounts                    |              |            |
| Arvest Bank - Aquatic            |              | 166,795.14 |
| Arvest Bank - Registration       |              | 26,018.47  |
| Arvest Bank - Savings            |              | 206.66     |
| Arvest Bank - Travel             |              | 0.00       |
| Citizen's Bank of Edmond         |              | 0.00       |
| Savings (Reserve Account)        |              | 0.00       |
| Transfer to Aquatic Fund         |              | 0.00       |
| Total Bank Accounts              | \$           | 193,020.27 |
| Other Current Assets             |              |            |
| First Western Investment Account |              | 325,142.71 |
| Undeposited Funds                |              | 0.00       |
| Total Other Current Assets       | \$           | 325,142.71 |
| Total Current Assets             | \$           | 518,162.98 |
| TOTAL ASSETS                     | \$           | 518,162.98 |
|                                  |              |            |
| LIABILITIES AND EQUITY           |              |            |
| Liabilities                      |              |            |
| Current Liabilities              |              |            |
| Credit Cards                     |              |            |
| Arvest Credit Card               |              | 377.23     |
| CBE Credit Card                  |              | 0.00       |
| Total Credit Cards               | \$           | 377.23     |
| Total Current Liabilities        | \$           | 377.23     |
| Total Liabilities                | \$           | 377.23     |
| Equity                           |              |            |
| Opening Balance Equity           |              | 193,110.32 |
| Unrestricted Net Assets          |              | 268,491.07 |
| Net Revenue                      |              | 56,184.36  |
| Total Equity                     | \$           | 517,785.75 |
| TOTAL LIABILITIES AND EQUITY     | \$           | 518,162.98 |
|                                  |              |            |
|                                  |              |            |
| Monday, Mar 04, 2024 08:59:13 AM | GMT-8 - Cash | Basis      |

#### 2024 14-Under State Meet Financials

#### Oklahoma Swimming - For Office Use Only License

#### HY-TEK's MEET MANAGER 8.0 - 2/21/2023 Page 1 24 OKS 14-Under State Championships - 7/21/2023 to 7/23/2023 Sanction #: OK-23107 OK-2310

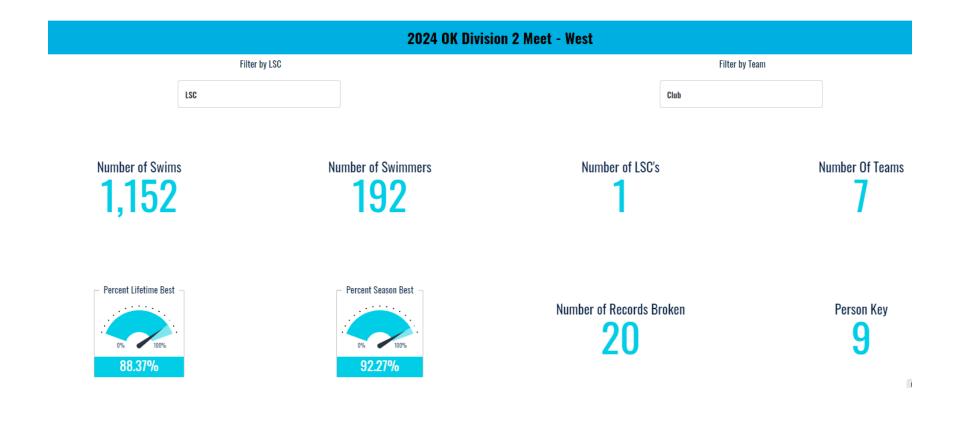
| 2024 OKS 14-Under State Championships - 7/21/2023 to 7/23/2023 Sanction #: OK-23107 OK-23107T |                                     |           |          |                      |                |                     |                         |                    |           |                      |  |  |
|---|-------------------------------------|-----------|----------|----------------------|----------------|---------------------|-------------------------|--------------------|-----------|----------------------|--|--|
|   | Team                                | Relays    | Athletes | Rel Only             | Entries        | Surcharge           | Entry Fee               | Other Fees         | Total     | Notes                |  |  |
| ACE-OK  | Aquatic Club of Enid                | 0         | 5        | 0                    | 27             | 175.00              | 270.00                  | 0.00               | 445.00    |                      |  |  |
| AESC-OK   | American Energy Swim Club           | 17        | 46       | 0                    | 211            | 1,610.00            | 2,450.00                | 0.00               | 4,060.00  | Includes             |  |  |
| BAC-OK  | Bison Aquatic Club                  | 7         | 22       | 0                    | 94             | 770.00              | 1,080.00                | 0.00               | 1,850.00  |                      |  |  |
| BSC-OK  | Bixby Swim Club                     | 7         | 18       | 10                   | 37             | 630.00              | 510.00                  | 0.00               | 1,140.00  |                      |  |  |
| BVSC-OK   | Bartlesville Splash Club            | 19        | 33       | 0                    | 220            | 1,155.00            | 2,580.00                | 0.00               | 3,735.00  |                      |  |  |
| GASC-OK   | Greater Ada Swim Club               | 0         | 9        | 0                    | 37             | 315.00              | 370.00                  | 0.00               | 685.00    |                      |  |  |
| GCSC-OK   | Green Country Swim Club             | 0         | 2        | 0                    | 10             | 70.00               | 100.00                  | 0.00               | 170.00    |                      |  |  |
| JTSC-OK   | Jenks Trojan Swim Club              | 40        | 71       | 1                    | 352            | 2,485.00            | 4,320.00                | 0.00               | 6,805.00  |                      |  |  |
| KMS-OK  | King Marlin Swim Club               | 47        | 10       | 0                    | 403            | 350.00              | 4,970.00                | 0.00               | 5,320.00  |                      |  |  |
| KMS-OK  | King Marlin Swim Club               | 0         | 1        | 0                    | 3              | 35.00               | 60.00                   | 100.00             |           | Late Entry           |  |  |
| PSST-OK   | Ponca Sailfish Swim Team            | 0         | 4        | 0                    | 25             | 140.00              | 250.00                  | 0.00               | 390.00    |                      |  |  |
| SAC-OK  | Sac Swim                            | 0         | 0        | 0                    | 0              | 0.00                | 0.00                    | 0.00               | 0.00      |                      |  |  |
| SASC-OK   | Scion Aquatics Swim Club            | 0         | 1        | 0                    | 1              | 35.00               | 10.00                   | 0.00               | 45.00     |                      |  |  |
| SSC-OK  | Sooner Swim Club                    | 6         | 18       | 0                    | 108            | 630.00              | 1,200.00                | 0.00               | 1,830.00  |                      |  |  |
| ST-OK   | SwimTulsa                           | 18        | 33       | 14                   | 108            | 1,155.00            | 1,530.00                | 0.00               | 2,685.00  |                      |  |  |
|   |                                     |           | 26       |                      |                |                     |                         |                    |           |                      |  |  |
| TAC-OK  | Trident Aquatics Club               | 15        | 26<br>5  | 1                    | 126            | 910.00              | 1,560.00                | 0.00               | 2,470.00  |                      |  |  |
| UN-OK (Bradley)   | Unattached - Bradley                | 0         | 5        | 0                    | 32<br>6        | 175.00              | 320.00                  | 0.00               | 495.00    |                      |  |  |
| VORT-OK   | Vortex Swimming LLC                 | 0         |          |                      | -              | 70.00               | 60.00                   | 0.00               | 130.00    |                      |  |  |
|   |                                     | 176       | 306      | 26                   | 1809           | 10,710.00           | 21,640.00               | 100.00             | 32,450.00 |                      |  |  |
| Time Trials   | Number                              | Fee       | Tota     | l                    |                |                     |                         |                    |           |                      |  |  |
| Time Trials   | 5                                   | 20.00     | 100.00   |                      |                |                     |                         |                    |           | Arvest Deposit       |  |  |
|   |                                     |           |          |                      |                |                     |                         |                    | 145.00    | •                    |  |  |
|   |                                     |           |          |                      |                |                     |                         |                    | 35,135.00 | Checks               |  |  |
|   |                                     |           |          |                      |                |                     |                         | Г                  | 35,280.00 | Total Arvest Deposit |  |  |
|   |                                     |           |          |                      |                |                     |                         |                    |           |                      |  |  |
| Expenses  | Status                              | Amount    |          | Income               | Status         | Amount              |                         |                    |           |                      |  |  |
| Bag Tags  | CR to Bag Tags                      | 938.69    | Paid     | Surcharge/Entry Fees | Include in Dis | 32,350.00           |                         |                    |           |                      |  |  |
| Hospitality & Expenses  |                                     |           |          | Fees/Fines           | Retained by (  | 100.00              |                         |                    |           |                      |  |  |
| Brian Powers  | ER to Brian                         | 766.51    | Paid     | Time Trials          | Include in Dis | 100.00              |                         |                    |           |                      |  |  |
| Anna Fulbright  | ER to Anna                          | 2,614.96  | Paid     | SwimQuik Merch       | Paid directly  | -                   | Not entering as paid of | directly to JTSC   |           |                      |  |  |
| Jenks Community Ed - Pool   | CR to JCE                           | 9,000.00  | Paid     |                      |                |                     |                         |                    |           |                      |  |  |
| Meet Ref Hotel  | CR to Tracey Garrett                | 506.84    | Paid     |                      |                |                     |                         |                    |           |                      |  |  |
| OME Online Payment Fee  |                                     | -         |          |                      |                |                     |                         |                    |           |                      |  |  |
| TOTAL EXPENSES  |                                     | 13,827.00 |          | TOTAL INCOME         |                | 32,550.00           |                         |                    |           |                      |  |  |
| NET INCOME  |                                     | 18,723.00 |          |                      |                |                     |                         |                    |           |                      |  |  |
| Fee Income to OKS   |                                     | 100.00    |          |                      |                |                     |                         |                    |           |                      |  |  |
|   | Delevery to dividuale a Time Taiole |           |          |                      |                |                     |                         |                    |           |                      |  |  |
| Splash fees to OKS  | Relays + Individuals + Time Trials  | 3,980.00  |          |                      |                |                     |                         |                    |           |                      |  |  |
| Merchandise direct to JTSC  |                                     | 4 000 00  |          |                      |                |                     |                         |                    |           |                      |  |  |
| INCOME EXCLUDED FROM DISTRIBUTION   |                                     | 4,080.00  |          |                      |                |                     |                         |                    |           |                      |  |  |
|   |                                     |           |          |                      |                |                     |                         |                    |           |                      |  |  |
| DISTRIBUTION AMOUNT   |                                     | 14,643.00 |          | 18,723.00            | Total Amoun    | t to be paid out/re | classed from 598.2 1    | 4-Under State Inco | ome       |                      |  |  |

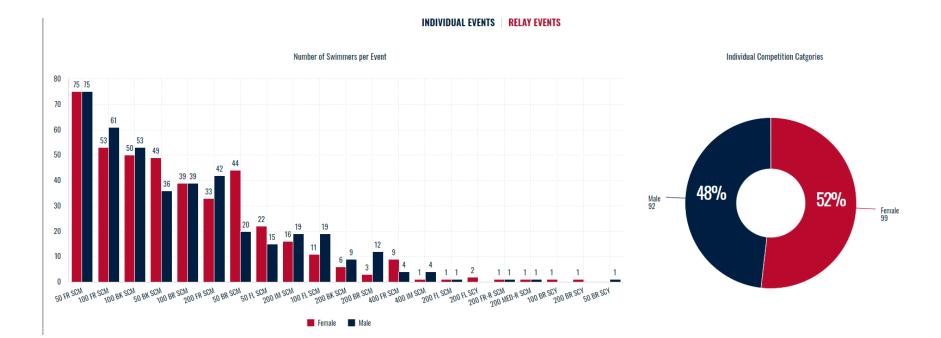
#### 2024 14-Under State Meet Financials

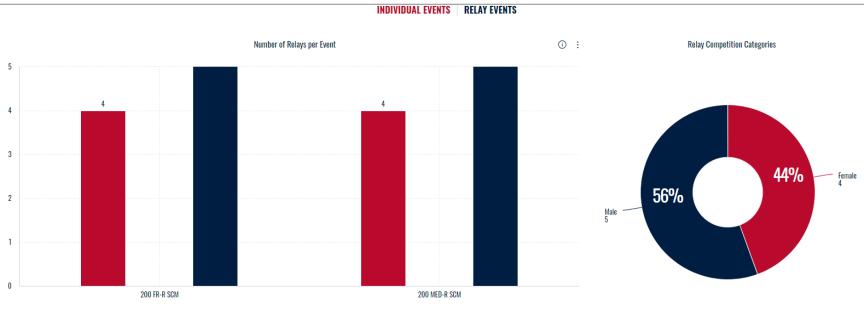
| Sum of Shares | Column Labels |    |          |           |          |            |                      |               |                |
|---------------|---------------|----|----------|-----------|----------|------------|----------------------|---------------|----------------|
|               |               |    |          |           |          |            |                      | % of Official | % of Volunteer |
| Row Labels    | Meet Staff    |    | Official | Volunteer | Athletes | Grand Tota | al % of Total Shares | Shares        | Shares         |
| ACE           |               |    |          | 1         |          |            | 1 0%                 | 0%            | 0%             |
| AESC          |               |    |          | 1         |          |            | 1 3%                 | 4%            | 2%             |
| BAC           |               |    | 6        |           |          |            | 6 4%                 | 7%            | 3%             |
| BSC           |               |    | 6        | 5         |          | 1          | 1 68%                | 36%           | 85%            |
| BVSC          |               |    | 10       | 7         |          | 1          | 7 5%                 | 9%            | 2%             |
| JTSC          |               | 18 | 50       | 221       |          | 28         | 9 2%                 | 4%            | 1%             |
| KMS           |               |    | 12       | 6         |          | 3 2        | 1 2%                 | 6%            | 0%             |
| PSST          |               |    | 5        | 3         |          | 2 1        | 0 <mark>8%</mark>    | 19%           | 2%             |
| SAC           |               |    | 8        |           |          |            | 8 5%                 | 11%           | 3%             |
| SSC           |               |    | 27       | 4         |          | 3 3        | 4 0%                 | 0%            | 0%             |
| ST            |               |    | 16       | 7         |          | 2          | 3 1%                 | 4%            | 0%             |
| TAC           |               |    |          | 4         |          |            | 4 1%                 | 0%            | 2%             |
| Grand Total   |               | 18 | 140      | 259       |          | 8 42       | 5 97%                | 96%           | 98%            |

#### Distributions From 598.3 OKS LCM State Income Calash E

| Distributions From 598.3 OKS LCM State Income         |            |   |
|---|------------|---|
| JE from 598.2 OKS 14-Under State Income - Splash Fees | 3,980.00 F | Reclass to 540 Meet Entry Income          |
| JE from 598.2 OKS 14-Under State Income - Late Fee    | 100.00 F   | Reclass to 590 Expedited and Fee Income   |
| Check/ACH to ACE                                      | 34.45 (    | Code to 719.2 OKS 14-Under State Expenses |
| Check/ACH to AESC                                     | 34.45 (    | Code to 719.2 OKS 14-Under State Expenses |
| Check/ACH to BAC                                      | 206.72     | Code to 719.2 OKS 14-Under State Expenses |
| Check/ACH to BSC                                      | 379.00 (   | Code to 719.2 OKS 14-Under State Expenses |
| Check/ACH to BVSC                                     | 585.72 (   | Code to 719.2 OKS 14-Under State Expenses |
| Check/ACH to JTSC                                     | 9,957.24   | Code to 719.2 OKS 14-Under State Expenses |
| Check/ACH to KMS                                      | 723.54 (   | Code to 719.2 OKS 14-Under State Expenses |
| Check/ACH to PSST                                     | 344.54 (   | Code to 719.2 OKS 14-Under State Expenses |
| Check/ACH to SAC                                      | 275.63 0   | Code to 719.2 OKS 14-Under State Expenses |
| Check/ACH to SSC                                      | 1,171.44 ( | Code to 719.2 OKS 14-Under State Expenses |
| Check/ACH to ST                                       | 792.44 (   | Code to 719.2 OKS 14-Under State Expenses |
| Check/ACH to TAC                                      | 137.82 (   | Code to 719.2 OKS 14-Under State Expenses |
| Total Distributions                                   | 18,723.00  | - Math Check                              |
|   | 14,643.00  |   |



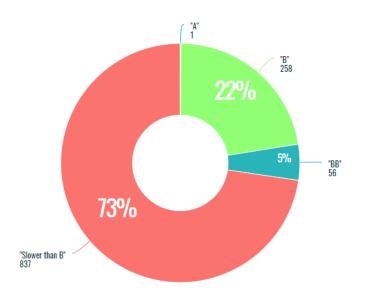


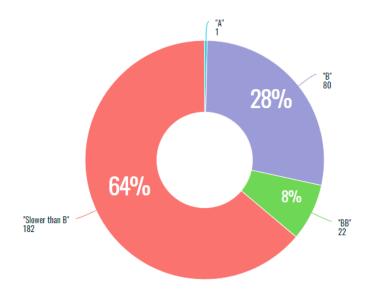


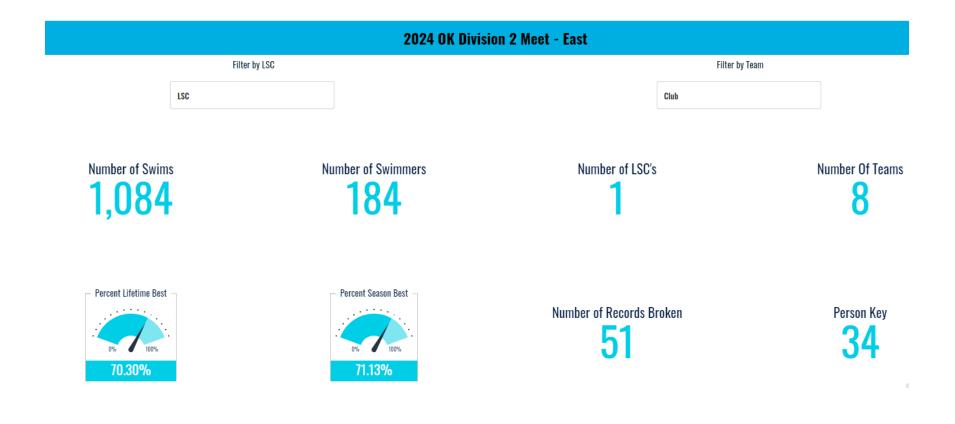
📕 Female 🛛 📕 Male

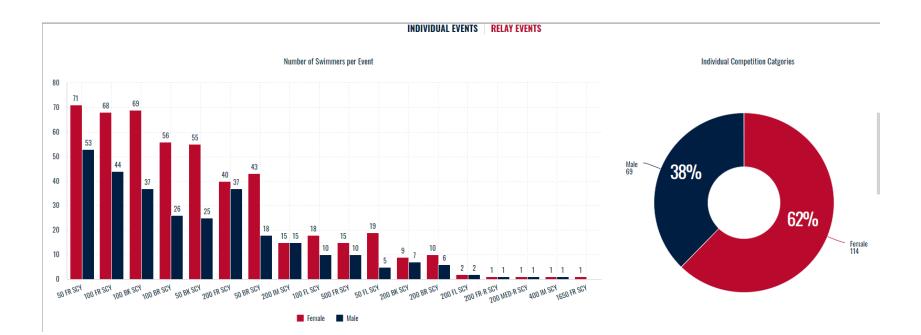
# Number of Swims

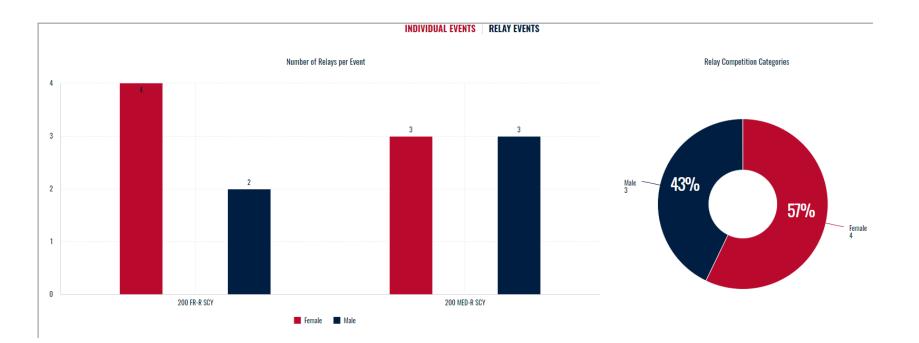
| LscClub                           | Swimmers | Splashes 🐺 |
|-----------------------------------|----------|------------|
| King Marlin Swim Club (OK-KMS)    | 83       | 500        |
| SwimTulsa (OK-ST)                 | 34       | 252        |
| Bison Aquatic Club (OK-BAC)       | 29       | 159        |
| Sooner Swim Club (OK-SSC)         | 29       | 127        |
| Green Country Swim Club (OK-GCSC) | 13       | 75         |
| Aquatic Club of Enid (OK-ACE)     | 5        | 21         |
| Vortex Swimming LLC (OK-VORT)     | 3        | 18         |







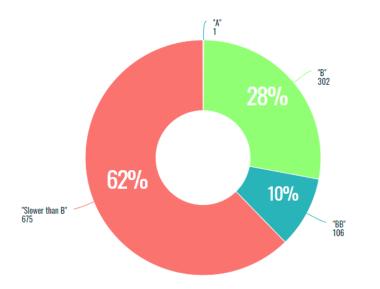


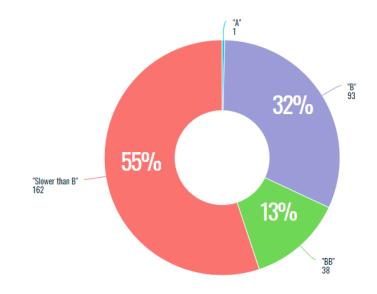


#### Number of Swims

| LscClub                             | Swimmers | Splashes 🐺 |
|-------------------------------------|----------|------------|
| Jenks Trojan Swim Club (OK-JTSC)    | 64       | 392        |
| Bartlesville Splash Club (OK-BVSC)  | 38       | 274        |
| American Energy Swim Club (OK-AESC) | 28       | 135        |
| Greater Ada Swim Club (OK-GASC)     | 17       | 96         |
| Trident Aquatics Club (OK-TAC)      | 18       | 89         |
| Unattached (OK-UN)                  | 1        | 46         |
| Bixby Swim Club (OK-BSC)            | 9        | 37         |
| Ponca Sailfish Swim Team (OK-PSST)  | 6        | 15         |

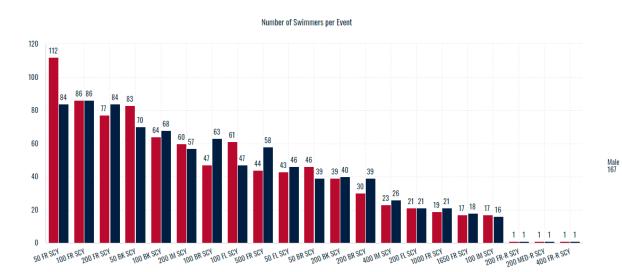
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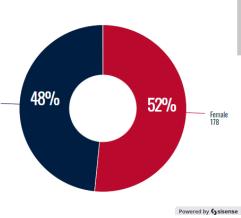




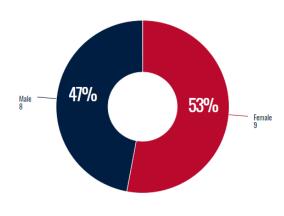


#### INDIVIDUAL EVENTS RELAY EVENTS





Number of Relays per Event 10 9 9 8 8 8 8 8 6 Male 8 400 FR-R SCY 4 2 0 200 FR-R SCY 200 MED-R SCY 400 FR-R SCY





Individual Competition Catgories

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**Relay Competition Categories** 

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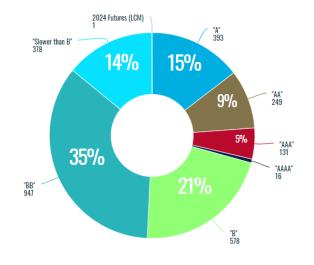
|                                     |          | Number     |
|-------------------------------------|----------|------------|
| LscClub                             | Swimmers | Splashes 🐺 |
| King Marlin Swim Club (OK-KMS)      | 11       | 637        |
| Jenks Trojan Swim Club (OK-JTSC)    | 70       | 540        |
| American Energy Swim Club (OK-AESC) | 44       | 313        |
| Bartlesville Splash Club (OK-BVSC)  | 34       | 301        |
| Trident Aquatics Club (OK-TAC)      | 27       | 215        |
| SwimTulsa (OK-ST)                   | 22       | 176        |
| Sooner Swim Club (OK-SSC)           | 19       | 174        |
| Bison Aquatic Club (OK-BAC)         | 22       | 124        |
| Bixby Swim Club (OK-BSC)            | 10       | 52         |
| Unattached (OK-UN)                  | 6        | 38         |
| Greater Ada Swim Club (OK-GASC)     | 9        | 37         |
| Ponca Sailfish Swim Team (OK-PSST)  | 4        | 34         |
| Aquatic Club of Enid (OK-ACE)       | 5        | 31         |
| Green Country Swim Club (OK-GCSC)   | 2        | 13         |
| Vortex Swimming LLC (OK-VORT)       | 2        | 6          |
| Scion Aquatic Swim Club (OK-SASC)   | 1        | 2          |

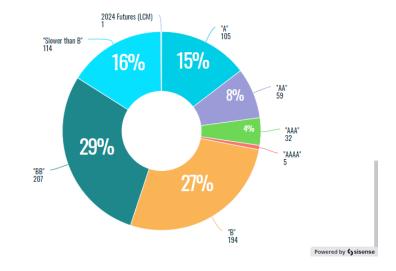
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|---|--|--|
|   |  |  |

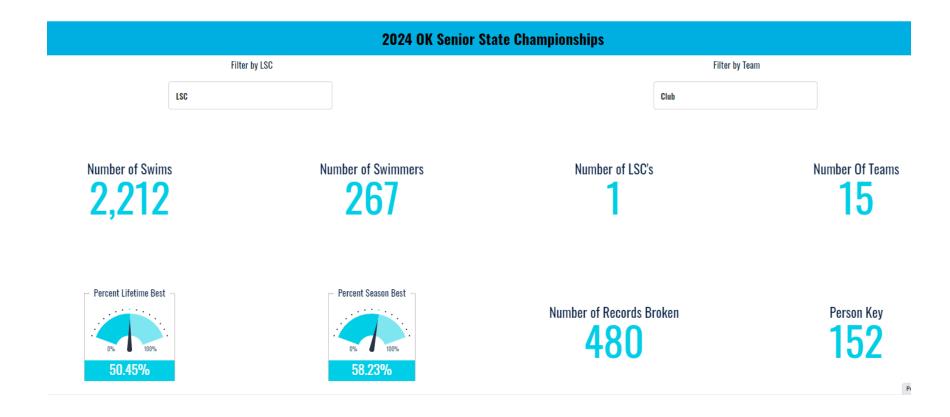
| RecordListName                                 | Number of<br>Records | <u>↓</u> = |
|--|----------------------|------------|
| Oklahoma Swimming LSC Open Record Progressions |                      | 30         |
| Oklahoma Swimming LSC Record Progressions      |                      | 23         |
| All Time Top 100 Age Group Times               |                      | 1          |

Records

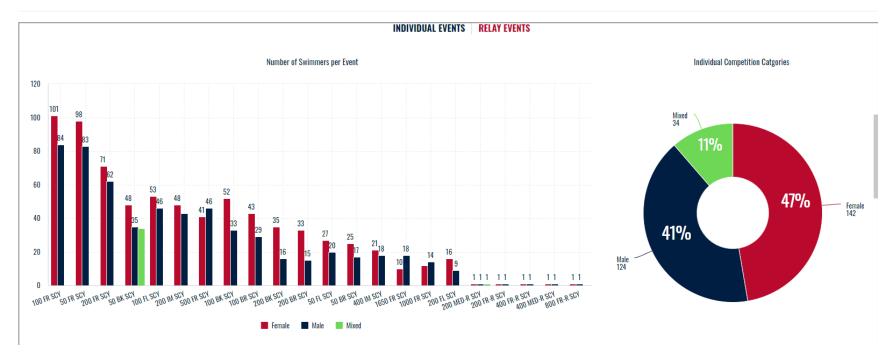
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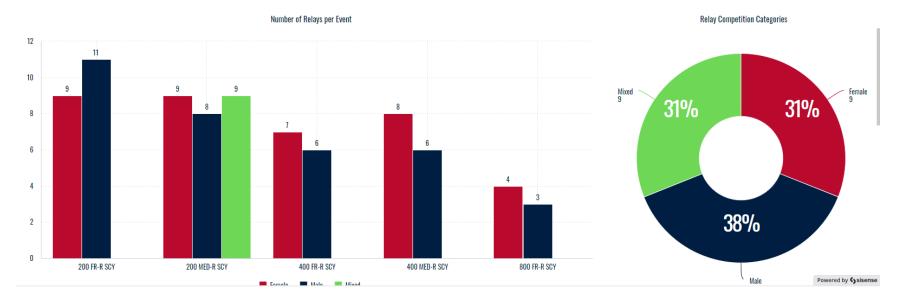






#### Meet Summary Dashboard





#### INDIVIDUAL EVENTS RELAY EVENTS

#### Number of Swims

| LscClub                             | Swimmers | Splashes 🐺 |
|-------------------------------------|----------|------------|
| Bartlesville Splash Club (OK-BVSC)  | 42       | 454        |
| King Marlin Swim Club (OK-KMS)      | 53       | 437        |
| Jenks Trojan Swim Club (OK-JTSC)    | 47       | 368        |
| Trident Aquatics Club (OK-TAC)      | 25       | 198        |
| American Energy Swim Club (OK-AESC) | 23       | 185        |
| Bison Aquatic Club (OK-BAC)         | 21       | 158        |
| Sooner Swim Club (OK-SSC)           | 17       | 120        |
| Ponca Sailfish Swim Team (OK-PSST)  | 9        | 95         |
| SwimTulsa (OK-ST)                   | 10       | 68         |
| Unattached (OK-UN)                  | 9        | 56         |
| Aquatic Club of Enid (OK-ACE)       | 1        | 34         |
| Bixby Swim Club (OK-BSC)            | 2        | 12         |
| Green Country Swim Club (OK-GCSC)   | 5        | 11         |
| SAC Swim (OK-SAC)                   | 3        | 11         |
| Greater Ada Swim Club (OK-GASC)     | 4        | 5          |

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