

**New Jersey Swimming**

**2024 NJS Budget (Sept 1 2023 - Aug 31 2024)**



Category	2024 Budget	2023 Budget	Notes increase or decrease to budget amounts
<b>INCOME</b>			
Interest	1,500	\$ 1,500	
Misc			
Meets-sanction fees	14,500	\$ 14,500	
Meet Fines			
US Registration	270,500	\$ 266,602	USA-A goes up to \$70 NJS goes up to \$100 otherwise we lose \$2 per registration if we stay at \$95
Clubs	13,750		
Transfers	3,000		
Tri State Colliation			
Meet	7,500	\$ 7,500	
Camp	2,000		
Zone Fees	8,000	\$ 7,500	
<b>TOTAL INCOME</b>	<b>320,750</b>	<b>\$ 297,602</b>	
<b>EXPENSE</b>			
Administration Office	165,000	\$ 145,000	employees, workmens comp, taxes
AG Coach Award	500		
Athlete Representative	10,000	\$ 10,000	
Audit/Tax Filing	4,500	\$ 4,500	
Bank Charge	1,500	\$ 1,500	
Bookkeeping/Accounting	9,000	\$ 9,000	Professional fees to bookkeeper
Camps	4,000		
Coaches	5,000	\$ -	
Open Water	2,500	\$ 2,500	
Disability	2,500	\$ 2,500	
DEI			
Events / Speakers	11,000	\$ 11,000	
Outreach	10,000	\$ 10,000	

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EZ Meetings	6,000	\$ 6,000	
EZ Athlete Assessment			
Miscellaneous	1,500	\$ 1,500	
NJS Championship Meet Support			
NJS Meetings	6,000	\$ 3,000	
Officials	17,000	\$ 13,550	
Office expenses	6,000	\$ 6,000	telephone, internet, office supplies, postage, etc
Records	1,500	\$ 1,500	
Registration			
USA-S 4% fee	11,000		
Paypal fees	3,500		
Safety Chair/Safe Sport	2,500	\$ 2,500	
Special Projects	1,000	\$ 1,000	
Surplus Distribution			
USA-S Meetings /Workshops	8,000	\$ 8,000	
USA-S Foundation			
Tri State Colliation		\$ 8,000	
Meet	8,000		
Camp	10,000		
Zones	6,000	\$ 2,500	
Zones - Outreach	3,000	\$ 1,500	
Adj for prior period			
<b>TOTAL EXPENSE</b>	<b>316,500</b>		
<b>Surplus (deficit)</b>	<b>4,250</b>		