

Call to Order

- The meeting was called to order at 9:00pm

Roll Call

	Position	Incumbent	Present	Absent
1	General Chair	Jim Bowen	X	
2	Administrative Vice-Chair	Adam Zaczkowski	X	
3	Senior Vice-Chair	Ryan Callan	X	
4	Co-Age Age Group Vice-Chair	Joanne Butters	X	
	Co-Age Age Group Vice-Chair	Christine Regelsberger	X	
5	Finance Vice-Chair	John Kingston	X	
6	Secretary	Martha Keating		X
7	Treasurer	Steve Snyder	X	
8	Senior Coach Representative	William Chidsey	X	
9	Junior Coach Representative	Becky Sapio	X	
10	Senior Athlete Representative	Nick Olson	X	
11	Junior Athlete Representative	Nick Burdo	X	
12	Safety Committee Chair	Mike Murray	X	
13	Technical Planning Committee Chair	Christine Phelps		X
	Membership/Registration Coordinator	Jim Bowen		
14	General Chairman Appointment - 1	Bob Matlack	X	
15	General Chairman Appointment - 2	Jim Stromski		X
16	General Chairman Appointment - 3	Greg Danner	X	
17	General Chairman Appointment - 4	Shawn Parkhurst		X
	General Chairman Appointment - 5	Vacant		
18	Webmaster	Eric Stimson	X	
19	Immediate Past General Chair	Marci Callan	X	

Reading, correction and adoption of August 14, 2014 minutes

- A motion was made by Bob Matlack and seconded by Eric Stimson to accept the minutes as currently posted on the Niagara web site. The motion was approved.

Advice and Consent to Appointments

- None

Unfinished business

- None

New business

- USAS Convention Attendees**

A motion was made by Eric Stimson and seconded by Bob Matlack to approve newly elected Junior Athlete Representative Nicholas Burdo to attend the convention. The motion was approved.

- 2014-2015 Budget**

A motion was made by John Kingston and seconded by Jim Bowen to approve the proposed budget for the 2014-2015 fiscal year. The motion was approved.

- Volunteer of the Year Award Nominations**

Jim Bowen requested nominations be submitted to him via email. Once there is a slate of candidates we will decide this year's recipient.

Niagara LSC Board of Directors Meeting Minutes for September 4, 2014

- **House of Delegates Schedule**

Coaches Meeting	Room 100	10:30am to 12:00pm
Officials Meeting	Room 200	9:00am to 12:00pm
Athletes Meeting	Room 200	12:00pm to 1:00pm
Meet Directors Workshop	Room 300	9:00am to 12:00pm
House of Delegates Meeting	Room 300	1:00pm

Reports of officers, committees and coordinators

- **General Chair**

- ◆ Everyone needs to start working on their reports for the HOD meeting. Please have these to Eric before the end of the month. Thanks in advance!
- ◆ Will Chidsey notified me on August 28th that he will not be attending the convention.
- ◆ Eight Niagara athletes were named members of the Scholastic All America Team.
 - Nicholas Burdo JETS
 - Lander Eicholzer JETS
 - Andrea Ernst TWST
 - Madeline Jacumski TTSC
 - Joseph Koch LCAT
 - Patrick Ransford PACK
 - Makayla Sargent VICT
 - Mary Smith PACK

- **Senior Chair**

- ◆ Nick Burdo was elected as the new Junior Athlete Representative.

- **Membership**

- ◆ Fiscal year membership registration net-income stands at \$67,060, or \$15 below the annual budgeted amount of \$67,075. Unregistered athlete fines for the year are \$2,700. The Athlete Registrations Graph as of August 31, 2014 is attached.
- ◆ The Safe Sport Committee voted to make the Athlete Protection Training good for two years instead of one year. As a result, they have updated all the 12/31/2014 APT expiration dates to 12/31/2015.

- **Safety Chair**

- ◆ Mike Murray reported that USA Swimming Risk Management is looking into possible changes in coverage to address certain situations involving athlete travel with coaches using rental vehicles.

Adjournment

- A motion was made by Mike Murray and seconded by Ryan Callan to adjourn. The motion passed and the meeting was adjourned at 9:35 pm.

Niagara Swimming, Inc
Proposed Budget for Fiscal Year 2015

		7/26/2014				Proposed		
Income:	2014 Budget	2014 Actual	Income:	2013	2014	2015	2016	Quad
Awards	\$ 6,500.00	\$ 2,132.65	Awards	\$ 6,000	\$ 6,500	\$ 6,000	\$ 3,000	\$ 21,500
Fines	\$ 2,000.00	\$ 2,550.00	Fines	\$ 2,000	\$ 2,000	\$ 2,035	\$ 2,100	\$ 8,135
Miscellaneous		\$ 397.56	Miscellaneous					
Registration Fees (Net)	\$ 67,075.00	\$ 48,591.99	Registration Fees (Net)	\$ 68,030	\$ 67,075	\$ 67,005	\$ 67,005	\$ 269,115
Meet Sanction Fees	\$ 3,600.00	\$ 4,625.00	Meet Sanction Fees	\$ 3,000	\$ 3,600	\$ 3,600	\$ 3,600	\$ 13,800
Surcharge Fees	\$ 65,000.00	\$ 50,181.50	Surcharge Fees	\$ 65,000	\$ 65,000	\$ 65,000	\$ 63,000	\$ 258,000
LSC Hosted Meet Revenue	\$ 26,000.00	\$ 140.00	Niagara Classic Fees	\$ 26,000	\$ 26,000	\$ -	\$ -	\$ 52,000
Zone Team Participant Fees	\$ 23,775.00	\$ 13,300.00	Zone Team Participant Fees	\$ 39,050	\$ 23,775	\$ 24,488	\$ 24,488	\$ 111,801
Interest	\$ 50.00	\$ 13.69	Interest	\$ 50	\$ 50	\$ 50	\$ 50	\$ 200
Total Income	\$ 194,000.00	\$ 121,932.39	Total Income	\$ 209,130	\$ 194,000	\$ 168,178	\$ 163,243	\$ 734,551
Expenses:			Expenses:					
Administrative Expenses	\$ 38,000.00	\$ 20,057.49	Administrative Expenses	\$ 36,300	\$ 38,000	\$ 38,500	\$ 39,100	\$ 151,900
Awards	\$ 11,500.00	\$ 8,859.26	Awards	\$ 12,000	\$ 11,500	\$ 11,500	\$ 12,500	\$ 47,500
Club Strengthening	\$ 44,800.00	\$ 36,993.15	Club Strengthening	\$ 59,500	\$ 44,800	\$ 49,900	\$ 57,700	\$ 211,900
Eastern Zone Affiliation	\$ 4,125.00	\$ 4,463.69	Eastern Zone Affiliation	\$ 6,125	\$ 4,125	\$ 4,625	\$ 4,125	\$ 19,000
Eastern Zone Team	\$ 48,386.00	\$ 25,008.63	Eastern Zone Team	\$ 51,905	\$ 48,386	\$ 50,809	\$ 53,343	\$ 204,443
Grant Program	\$ 20,000.00	\$ -	Grant Program	\$ 20,000	\$ 20,000	\$ 28,000	\$ 25,000	\$ 93,000
LSC Hosted/Supported Meets	\$ 44,500.00	\$ 8,000.00	LSC Hosted/Supported Meets	\$ 40,000	\$ 44,500	\$ 23,000	\$ 45,500	\$ 153,000
Officials	\$ 5,000.00	\$ 1,679.58	Officials	\$ 5,000	\$ 5,000	\$ 6,500	\$ 6,500	\$ 23,000
Scholarship	\$ 5,000.00	\$ -	Scholarship	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 20,000
Workshops / Clinics			Workshops / Clinics	\$ -	\$ 5,000	\$ 5,000	\$ 5,000	\$ 15,000
Miscellaneous		\$ -	Miscellaneous					
Total Expenses	\$ 221,311.00	\$ 105,061.80	Total Expenses	\$ 235,830	\$ 226,311	\$ 222,834	\$ 253,768	\$ 938,743
Income / Loss	\$ (27,311.00)	\$ 16,870.59	Income / Loss	\$ (26,700)	\$ (32,311)	\$ (54,656)	\$ (90,525)	\$ (204,192)

Income

- Awards - Fees received from host clubs of Niagara LSC meets (Niagra pays for half)
- Fines - Money received from fines paid to Niagara
- Registration Fees - Portion of USA Registration fee that is retained by LSC (\$10 / Athlete and \$30 / Club)
- Meet Sanction Fees - Per schedule in Policies and Procedures
- Surcharge Fees - Per schedule in Policies and Procedures
- Niagara Classic Fees - Revenue received by NI as meet host for the Niagara Classic
- Zone Team Participant Fees - Fees charged to Zone Team participants
- Interest - Interest from savings

Expenses

- Administrative Expenses - Costs of maintaining the administrative aspects of the LSC
- Awards - Award purchases (primarily for Niagara LSC meets)
- Club Strengthening - Camps, club clinic, club recognition, coach training, Computer Support, Travel Program, and Outreach
- Eastern Zone Affiliation - Annual dues and zone meeting costs
- Eastern Zone Team - Costs associated with the two zone teams
- Grant Program - Per Grant Program guidance
- LSC Hosted/Supported Meets - Costs associated with Niagara Classic and Niagara LSC meet stipends
- Officials - Training related costs per guidance of the program
- Scholarship - Scholarships awarded by Scholarship Committee

Niagara Swimming Proposed Budget

	Previous Year Budget and Actual		Updated Quad Budget - Seeking Approval for the 2014-15 Budget (Blue Column)					Cumulative 2013-16 Quad
	2013-14 Budget	2013-14 Actual	2012-13	2013-14	2014-15	2015-16		
INCOME								
AWARDS	6,500	2,132.65	6,000	6,500	6,000	3,000	21,500	
FINES	2,000	2,550.00	2,000	2,000	2,035	2,100	8,135	
MISCELLANEOUS		397.56						
REGISTRATION								
Athlete (full Year)	333,120		310,870	333,120	353,400	367,552	1,364,942	
Athlete (seasonal)	16,515		27,190	16,515	10,215	7,920	61,840	
Athlete (Outreach)	1,360		910	1,360	1,560	1,685	5,515	
Athlete (Transfer)	700		700	700	720	755	2,875	
Non-Athlete	34,250		35,020	34,250	36,088	36,990	142,348	
Club & Organization	10,600		10,800	10,600	11,200	11,500	44,100	
Total Registration	396,545	0.00	385,490	396,545	413,183	426,402	1,621,620	
SANCTION FEES	3,600	4,625.00	3,000	3,600	3,600	3,600	13,800	
SURCHARGE FEES	65,000	50,181.50	65,000	65,000	65,000	63,000	258,000	
NIAGARA CLASSIC	26,000	140.00	26,000	26,000	0	0	52,000	
EASTERN ZONE TEAM								
Short Course								
Sponsored Athletes	0	0.00	5,625	0	0	0	5,625	
Un-sponsored Athletes	14,000	13,300.00	12,250	14,000	14,000	14,000	54,250	
Outreach Athletes	-350	0.00	-350	-350	-350	-350		
Misc Clothing Sales	400	0.00	400	400	400	400	1,600	
Total Short Course	14,050	13,300.00	18,275	14,050	14,050	14,050	60,425	
Long Course								
Sponsored Athletes	5,625	0.00	16,875	5,625	5,906	5,906	34,312	
Un-sponsored Athletes	4,375	0.00	3,500	4,375	4,594	4,594	17,063	
Outreach Athletes	-525	0.00	-525	-525	-525	-525		
Misc Clothing Sales	250	0.00	400	250	463	463	1,576	
Total Long Course	9,725	0.00	20,775	9,725	10,438	10,438	51,376	
Total Eastern Zone Team	23,775	13,300.00	39,050	23,775	24,488	24,488	111,801	
INTEREST	50	13.69	50	50	50	50	200	
TOTAL INCOME	523,470	453,452.39	526,590	523,470	514,356	522,640	2,087,056	
EXPENSES								
ADMINISTRATIVE EXPENSES								
Accounting	6,000	100.00	6,000	6,000	6,000	6,000	24,000	
Bank Charges	500	0.00	500	500	500	500	2,000	
USA Convention	12,000	7,113.37	10,000	12,000	12,000	12,000	46,000	
Copies & Printing	300	0.00	300	300	300	300	1,200	
Equipment	500	241.00	1,000	500	2,000	1,000	4,500	
Internet Services	1,000	799.90	1,200	1,000	1,000	1,100	4,300	
Meetings	3,500	2,321.97	3,500	3,500	3,500	4,000	14,500	
Postage	800	461.32	1,000	800	800	800	3,400	
Refund		0.00						
Service Fee - Registration	9,000	7,500.00	9,000	9,000	9,000	9,000	36,000	
Supplies	1,000	141.72	500	1,000	1,000	1,000	3,500	
Telephone	900	587.73	800	900	900	900	3,500	
Travel	2,500	790.48	2,500	2,500	1,500	2,500	9,000	
Total Administrative Expenses	38,000	20,057.49	36,300	38,000	38,500	39,100	151,900	
AWARDS	11,500	8,859.26	12,000	11,500	11,500	12,500	47,500	
CLUB STRENGTHENING								
Camps	1,500	0.00	1,500	1,500	500	1,500	5,000	
Club Clinics	5,000	500.00	5,000	5,000	2,500	5,000	17,500	
Club Recognition Program	2,800	1,200.00	8,000	2,800	2,400	1,200	14,400	
Coach Training	8,000	4,838.99	7,000	8,000	8,000	8,000	31,000	
HYTEK Software Support	1,000	580.50	1,000	1,000	1,000	1,000	4,000	
Outreach	5,000	2,620.00	5,000	5,000	5,000	5,000	20,000	
Travel Program								
Washington IMX	2,000	2,987	3,000	2,000	3,500	2,000	10,500	
Speedo Sectionals	8,000	14,500	7,000	8,000	15,000	9,000	39,000	
Grand Prix	2,000	2,800	4,000	2,000	4,000	8,000	18,000	
Junior Nationals	8,000	5,467	14,000	8,000	6,000	12,000	40,000	
Nationals	1,500	1,500	4,000	1,500	2,000		7,500	
Olympic Trials						5,000	5,000	
Total Travel Program	21,500	27,253.66	32,000	21,500	30,500	36,000	120,000	
Total Club Strengthening	44,800	36,993.15	59,500	44,800	49,900	57,700	211,900	

Niagara Swimming Proposed Budget

EASTERN ZONE AFFILIATION											
Dues	125	125.00		125	125	125	125	125	500		
Zone Meeting	4,000	4,338.69		6,000	4,000	4,500	4,000	4,000	18,500		
Total Eastern Zone Affiliation	4,125	4,463.69		6,125	4,125	4,625	4,125				19,000
EASTERN ZONE TEAM											
Short Course											
Lodging	2,410	2,004.99		3,000	2,410	2,530	2,657		10,597		
Age Group Committee	850	976.06		850	850	893	936		3,529		
Coaching	500			700	500	525	551		2,276		
Food	925			750	925	971	1,020		3,666		
Transportation	550	1,190.93		900	550	578	606		2,634		
Clothing	11,875	11,294.61		10,075	11,875	12,470	13,092		47,512		
Entry Fees	1,800	1,721.00		1,750	1,800	1,890	1,985		7,425		
Reimbursements	900			750	900	945	992		3,587		
Administrative (postage/supplies)	235			400	235	247	259		1,141		
Total Short Course	20,045	17,187.59		19,175	20,045	21,049	22,098		82,367		
Long Course											
Lodging	7,943	7,821.04		8,000	7,943	8,340	8,757		33,040		
Coaching	2,000			2,700	2,000	2,100	2,205		9,005		
Food	1,927			2,500	1,927	2,024	2,125		8,576		
Transportation	6,921			8,030	6,921	7,267	7,630		29,848		
Clothing	6,378			7,850	6,378	6,697	7,031		27,956		
Entry Fees	2,272			2,750	2,272	2,386	2,505		9,913		
Reimbursements	750			750	750	788	827		3,115		
Administrative (postage/supplies)	150			150	150	158	165		623		
Total Long Course	28,341	7,821.04		32,730	28,341	29,760	31,245		122,076		
Total Eastern Zone Team	48,386	25,008.63		51,905	48,386	50,809	53,343		204,443		
GRANT PROGRAM	20,000			20,000	20,000	28,000	25,000		93,000		
LSC HOSTED/SUPPORTED MEETS											
Niagara Regional Qualifier	2,000	1,500.00			2,000	2,000	2,000				
Niagara IMX & Senior PP		2,000.00				1,000					
Niagara Championship Qualifier	3,000				3,000	3,000	3,000				
Niagara Championship (SC & LC)	4,000				4,000	4,000	4,000				
Niagara Classic	25,000	0.00		25,000	25,000	2,000	26,000		78,000		
Niagara Sizzler						500					
Niagara Super Circuits	10,500	4,500.00		15,000	10,500	10,500	10,500		46,500		
Total LSC Hosted/Supported	44,500	8,000.00		40,000	44,500	23,000	45,500		153,000		
OFFICIALS	5,000	1,679.58		5,000	5,000	6,500	6,500		23,000		
REGISTRATION FEES											
Athlete (full Year)	277,600			258,200	277,600	296,400	310,122		1,142,322		
Athlete (seasonal)	11,010			17,900	11,010	6,810	5,280		41,000		
Athlete (Outreach)	1,360			900	1,360	1,560	1,685		5,505		
Athlete (Transfer)	0			0	0	0	0		0		
Non-Athlete	34,250			35,000	34,250	36,088	36,990		142,328		
Club & Organization	5,250			5,460	5,250	5,320	5,320		21,350		
Total Registration	329,470	331,520.00		317,460	329,470	346,178	359,397		1,352,505		
SCHOLARSHIP	5,000	0.00		5,000	5,000	5,000	5,000		20,000		
WORKSHOPS / CLINICS	5,000				5,000	5,000	5,000		15,000		
MISCELLANEOUS											
TOTAL EXPENSES	555,781	436,581.80		553,290	555,781	569,012	613,165		2,291,248		
INCOME/LOSS	-32,311	16,870.59		-26,700	-32,311	-54,656	-90,525		-204,192		

Niagara Swimming Historical Income / Expenses

	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14 7/26/2014
INCOME											
AWARDS	7,298.78	6,920.02	6,516.65	4,857.25	9,758.70	5,432.92	6,476.93	4,232.83	452.52	1,790.27	2,132.65
MISCELLANEOUS	3,953.99	1,194.73	4,703.95	1,020.00	930.00	3,743.75	2,100.00	3,402.63	950.00	2,175.00	2,947.56
REGISTRATION	336,190.00	357,272.50	359,660.00	351,163.00	368,673.50	397,526.00	393,862.50	372,126.50	368,978.67	412,251.50	380,111.99
SANCTION FEES	3,275.00	3,275.00	3,050.00	2,370.00	2,950.00	3,220.00	4,600.00	2,450.00	3,775.00	3,325.00	4,625.00
SURCHARGE	66,303.86	60,509.31	128,673.14	119,232.64	99,957.56	88,797.35	119,976.60	121,057.35	99,958.49	119,233.64	63,621.50
Club Meets	31,381.25	36,395.31	35,320.64	32,744.00	40,400.30	38,094.83	71,061.10	68,140.43	45,581.13	71,544.46	50,181.50
LSC Meets	7,228.00	0.00	52,393.46	55,270.34	24,035.50	24,381.50	24,601.50	27,821.92	25,502.36	22,708.43	140.00
Zone Meet	27,694.61	24,076.50	32,240.04	31,218.30	35,521.76	26,321.02	24,314.00	25,095.00	28,875.00	24,980.75	13,300.00
Other Surcharge	0.00	37.50	8,719.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INTEREST	84.20	579.20	1,799.96	3,707.84	1,683.92	400.55	69.33	52.14	60.73	60.83	13.69
UNCATEGORIZED	0.00	75.00	0.00	0.00	332.06	0.00	0.00				
TOTAL INCOME	417,105.83	429,900.76	504,403.70	482,350.73	484,285.74	499,120.57	527,085.36	503,321.45	474,175.41	538,836.24	453,452.39
EXPENSES											
ADMINISTRATIVE	32,296.98	36,060.48	41,947.03	48,023.85	45,169.88	39,096.68	40,504.21	36,726.76	39,629.29	39,415.97	20,057.49
Accounting	4,500.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,100.00	6,100.00	100.00
Bank Charges	1,830.00	360.00	0.00	98.16	336.58	1,297.62	302.28	142.15	3,479.78	571.40	
USA Convention	11,754.34	10,515.07	9,074.58	9,850.77	17,362.17	11,826.82	10,752.52	10,045.62	9,297.96	11,306.84	7,113.37
Copies & Printing	388.57	498.35	509.92	690.36	670.03	402.27	0.00	252.96	21.60	19.91	
Equipment	924.17	1,898.17	1,815.09	2,079.42	1,507.12	2,030.56	3,248.17	137.00	375.24	71.00	241.00
Internet Services	482.65	399.50	713.71	1,081.79	959.40	959.40	1,438.20	1,636.37	1,107.49	2,127.43	799.90
Meetings	2,434.58	3,124.99	2,178.48	2,659.83	3,135.73	2,359.15	2,561.26	3,812.84	3,624.71	3,447.32	2,321.97
Officials	0.00	1,376.59	2,102.14	908.50	0.00	853.78	3,060.97	975.08	2,272.07		
Postage	1,351.64	1,471.08	1,377.74	2,699.86	1,474.89	740.31	693.71	908.22	891.05	1,016.39	461.32
Refunds										25.00	
Service Fee - Registration	4,129.30	4,417.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	7,500.00
Supplies	536.48	3,287.38	1,914.39	6,159.15	421.63	374.71	33.78	365.03	425.59	1,426.77	141.72
Telephone	927.65	595.13	1,762.80	2,053.45	1,472.21	232.81	521.87	601.60	780.44	821.81	587.73
Travel	3,037.60	2,117.22	5,498.18	4,742.56	2,830.12	3,019.25	2,891.45	2,849.89	2,253.36	3,482.10	790.48
AWARDS	8,978.46	7,364.45	13,046.71	11,167.46	16,700.73	9,282.25	9,015.82	12,874.16	10,930.25	11,147.61	8,859.26
CLUB STRENGTHENING	36,304.55	43,002.40	50,796.18	65,356.45	53,136.93	38,151.50	32,205.36	48,206.59	39,504.19	32,513.09	41,493.15
Athlete Travel	35,200.00	38,325.00	42,850.00	55,100.00	48,398.00	37,550.00	19,133.33	33,067.00	23,850.00	21,850.00	31,753.66
Camps	0.00	0.00	0.00	7,880.00	0.00	0.00	0.00	0.00	1,860.00	750.00	
Club Clinic	338.90	3,355.90	7,464.68	0.00	1,000.00	500.00	6,800.00	3,286.50	2,524.00	500.00	500.00
Club Recognition Program								4,400.00	4,800.00	1,600.00	1,200.00
Coach Training	765.65	1,321.50	481.50	2,376.45	3,738.93	101.50	6,272.03	6,153.09	5,799.19	5,371.59	4,838.99
Hytek								1,300.00	671.00	596.00	580.50
Outreach								0.00	0.00	1,845.50	2,620.00
GRANT PROGRAM								10,625.00	16,100.00	20,200.00	
LSC HOST/SUPPORT MEETS	3,946.30	0.00	59,262.71	55,017.36	17,433.04	21,169.86	30,556.27	31,716.94	28,981.13	34,056.91	3,500.00
OFFICIALS										4,475.59	1,679.58
USA REGISTRATION FEES	275,934.60	288,117.50	287,539.00	290,617.00	302,940.00	327,888.00	323,164.00	310,328.00	306,248.00	345,348.00	331,520.00
SCHOLARSHIP	3,500.00	5,000.00	1,500.00	6,000.00	4,000.00	4,000.00	4,000.00	3,500.00	2,500.00	6,500.00	
EASTERN ZONE AFFILIATION	3,142.49	2,144.44	2,966.99	1,795.66	1,718.72	2,726.29	4,241.69	6,821.89	5,594.39	3,634.05	4,463.69
Dues	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00
Zone Meeting	3,017.49	2,019.44	2,841.99	1,670.66	1,593.72	2,601.29	4,116.69	6,696.89	5,469.39	3,509.05	4,338.69
ZONE MEET	37,373.46	35,811.62	45,006.44	36,656.49	45,006.86	37,050.63	33,331.57	40,217.37	45,954.77	46,996.01	25,008.63
Entry Fees	1,434.00	1,622.00	2,280.00	2,888.00	3,136.00	2,536.00	2,549.00	3,466.34	4,339.00	3,878.00	1,721.00
AG Committee & Admin										867.94	
Hotel & Meals	13,876.24	8,755.93	16,874.96	10,954.37	19,923.36	11,351.90	8,726.63	12,545.30	16,100.40	13,427.64	3,310.25
Travel	6,793.14	5,065.40	7,199.05	964.10	6,724.90	4,950.00	7,106.96	6,843.78	9,082.02	8,952.10	8,682.77
Uniforms	15,270.08	20,368.29	18,652.43	21,850.02	15,222.60	18,212.73	14,948.98	17,361.95	16,433.35	19,870.33	11,294.61
MISC	1,502.04	0.00	36.02	78.00	482.06	25.00	750.00	0.00	0.00	0.00	
TOTAL EXPENSES	402,978.88	417,500.89	502,101.08	514,712.27	486,588.22	479,390.21	477,768.92	501,016.71	495,442.02	544,287.23	436,581.80
INCOME/LOSS	14,126.95	12,399.87	2,302.62	-32,361.54	-2,302.48	19,730.36	49,316.44	2,304.74	-21,266.61	-5,450.99	16,870.59

2013-2014 Scholastic All America Team By the Numbers

Successful Applicants 1782

Girls 917

Boys 865

Three-Timers 187

Open Water 2

Disability 4

Central Zone 373

Eastern Zone 483

Southern Zone 515

Western Zone 411

There were two perfect scores this year: Simone Manuel of GU First Colony Swim Team achieved a 4.0 GPA and won national championship titles. She was also a three-time SAA team member. Kathleen (Katie) Ledecy of PV Nation's Capital Swim Club achieved a 4.0 GPA and won national championship titles. Congratulations to Simone and Katie for outstanding achievements.

SAA team members will receive three certificates and a bag tag. Those with a 4.0 GPA will receive a special bag tag denoting the honor. Three-timers will receive a special memento. Awards will be shipped in the Fall.

USA Swimming is proud to recognize the scholar-athletes and congratulates the swimmers, as well as their coaches, and parents for their outstanding support.

Top LSCS

North Carolina Swimming 102

Pacific Swimming 99

Southern California Swimming 99

Middle Atlantic Swimming 92

Virginia Swimming 75

Florida Swimming 74

Top Clubs

Swim MACCarolina-NC 37

Nation's Capital Swim Club-PV 32

Lakeside Swim Team-KY 25

Dynamo Swim Club-GA 23

Y-Spartaquatics Swim Club-SC 21

Palo Alto Stanford Aquatics-PC 20

Last Name	First Name	Gender	LSC	Club	Zone	Yrs	4.0
Burdo	Nicholas	M	NI	Liverpool Jets Swim Club	Eastern	1	Yes
Eicholzer	Lander	M	NI	Liverpool Jets Swim Club	Eastern	1	Yes
Ernst	Andrea	F	NI	Town Wrecker Swim Team	Eastern	1	Yes
Jacumski	Madeline	F	NI	Town of Tonawanda Titans Swim Club	Eastern	1	
Koch	Joseph	M	NI	Lansing CATS	Eastern	1	Yes
Ransford	Patrick	M	NI	PACK Swim Team of Pittsford	Eastern	3	Yes
Sargent	Makayla	F	NI	Victor Swim Club	Eastern	1	Yes
Smith	Mary	F	NI	PACK Swim Team of Pittsford	Eastern	1	Yes

	September	October	November	December	January	February	March	April	May	June	July	August	Total
Athlete - New	33	713	259	98	144	66	69	82	151	41	84	16	1756
Athlete - Renew	161	1630	609	883	416	103	46	53	118	38	58	10	4125
Outreach - New	0	21	57	18	1	2	8	2	25	3	14	0	151
Outreach - Renew	0	50	68	25	6	8	1	1	4	2	1	0	166
Seasonal - New	0	0	0	0	0	0	0	7	28	3	8	5	51
Seasonal - Renew	0	0	0	0	0	0	0	2	19	3	9	1	34
													6283

	September	October	November	December	January	February	March	April	May	June	July	August
2014	194	2608	3601	4625	5192	5371	5495	5642	5987	6077	6251	6283
2013	364	2888	3913	4797	5298	5559	5670	5825	6199	6306	6461	6478
2012	1	2256	3203	4199	4689	4935	5091	5199	5393	5602	5715	5737
2011	112	2025	3280	4064	4915	5121	5244	5323	5513	5701	5828	5860
2010	255	2413	3558	4567	5190	5429	5522	5631	5913	6072	6219	6279
2009	208	2650	3740	4863	5303	5508	5615	5759	6204	6374	6499	6543
2008	132	2285	3418	4310	5006	5244	5349	5523	5811	5863	6064	6106
2007	148	1931	3064	4041	4685	4816	4974	5034	5425	5590	5666	5731
2006	39	1868	3264	4303	4862	5084	5200	5250	5554	5700	5844	5914
2005	1	1753	3485	4485	4907	5364	5510	5621	5913	6024	6120	6120
2004	88	1050	2475	3821	4739	5009	5192	5265	5513	5672	5848	5884

	September	October	November	December	January	February	March	April	May	June	July	August
2013	-47%	-10%	-8%	-4%	-2%	-3%	-3%	-3%	-3%	-4%	-3%	-3%
2012	19300%	16%	12%	10%	11%	9%	8%	9%	11%	8%	9%	10%
2011	73%	29%	10%	14%	6%	5%	5%	6%	9%	7%	7%	7%
2010	-24%	8%	1%	1%	0%	-1%	0%	0%	1%	0%	1%	0%
2009	-7%	-2%	-4%	-5%	-2%	-2%	-2%	-2%	-3%	-5%	-4%	-4%
2008	47%	14%	5%	7%	4%	2%	3%	2%	3%	4%	3%	3%
2007	31%	35%	18%	14%	11%	12%	10%	12%	10%	9%	10%	10%
2006	397%	40%	10%	7%	7%	6%	6%	7%	8%	7%	7%	6%
2005	19300%	49%	3%	3%	6%	0%	0%	0%	1%	1%	2%	3%
2004	120%	148%	45%	21%	10%	7%	6%	7%	9%	7%	7%	7%

