



January 14, 2025

ATAC Booster Meeting

The meeting began at 5:31 PM.

Coaches Report

Coach Terry provided a recap on holiday training and an update on the MAC meet and needing volunteers.

President Report

President shared the open board positions of the president-elect, treasurer and secretary. She shared the deadline for MAC meet sponsorships and the dire need for volunteers for MAC meet.

Treasurer Report

For the period since the last booster meeting held 1/14/2025, we generated a Total For the period since the last booster meeting held 12/10/2024, we generated a Total Income and Gross Profit of \$2,639.40. Notable income during this period was related to annual team fees, grants (FL Swimming Coaches Travel), and sponsorships (Red and Green meet donations). For this period, the Boosters incurred Expenses totaling \$6,463.53. Notable expenditures during this period were for meet entry fees, coaches travel to away meets, and pool/facility rental fees (2024 Fall Invitational). For the period between 12/10/2024 and 01/13/2025, the Boosters generated Operating Income of -\$3,824.13. The Boosters account has a current balance of \$40,056.53 which puts the Boosters in a sound financial position for the remainder of the Winter season.

For the calendar year 2024, the Boosters:

- Generated Total Income of \$146,745.84;
- incurred \$9,551.39 in Cost of Goods Sold;
- Generated a Gross Profit of \$137,194.45;
- incurred Expenses totaling \$132,859.02;
- Generated Net Operating Income of \$4,335.43



Committee & Rep Updates

No updates

New Business

None

Next Meeting

Next meeting will be February 11 at 5:30 p.m.

The meeting adjourned at approximately 5:45 p.m.