



December 12, 2023 ATAC Booster Meeting

The meeting began at 5:30 PM.

Coaches Report

Coach Terry shared Winter Warriors is up and running and a recap of Junior Nationals and Gator Meet. He will be emailing the Spring and Summer schedule along with the holiday break practice schedule this week. During the break, the website will be updated.

President Update and Upcoming Meet & Events

President Ralys shared the logistics status of the Red & Green Meet. Sponsors need to be submitted to Cindy for the shirts by January 7 for the MAC Meet.

President Elect Update

No update.

Committee Updates

Seniors will have their Christmas party on December. 15. Age group will be having a Christmas gathering on December 17.

Rep Updates

No reps were in attendance.

Treasurer Report

For the period since the last booster meeting held 11/14/2023, we generated a Total Income of \$3,097.85, incurred \$995.00 in Cost of Goods sold (caps, clothing, merchandise) which generated a Gross Profit of \$2,102.85. Notable income during this period was related to Meet entry fees, revenue from clothing/merchandise sales, and sponsorships. For this period, the Boosters incurred Expenses totaling \$7,837.78. Notable expenditures during this period were for license/certification/training, meet entry fees, office expenses, and coaches travel to away meets. For the period between 11/14/2023 and 12/12/2023,



the Boosters generated Operating Income of -\$5,734.93. The Boosters account has a current balance of \$39,960.63 which puts the Boosters in a sound financial position as we head into the Winter swim season.

Next Meeting

Next meeting will be Tuesday, January 9 at 5:30 p.m.

The meeting adjourned at approximately 6 PM.