



February 14, 2023

ATAC Booster Meeting

The meeting began at 5:35 PM.

Coaches Report

Coach Terry provided a recap of the recent meets: MAC, Last Chance and Sectionals. He provided a run down of which coaches will be at upcoming meets. The April 8 developmental meet will be canceled due to conflicting schedule and Easter holiday weekend. There will be discussion on possibly having another swim clinic in April or May.

President Update and Upcoming Meet & Events

President Ralys welcomed feedback on the recent meets and hospitality. She provided a suggestion on asking for more parental volunteers. She also provided an update on the banquet.

President Elect Update

President Elect Piotrowski has completed the alumni ATAC board by the front office.

Rep Updates

No reps were in attendance.

Treasurer Report

For the past month, the Boosters Income totaled \$28,982.32 and incurred \$482.46 in cost of goods sold (Mac Meet Concessions) for a Gross Profit of \$28,499.86. Notable income during this period was related to Annual Team/Booster Fee, meet entry fees collected (Mac, Sr. League, Sectionals, Last Chance), merchandise sales (clothing/merchandise, concessions, shirts, swim caps) and grants/meet sponsorships (Winter Natls/Futures and 2023 Mac Meet). For the past month, the Boosters incurred Expenses totaling \$17,964.05. Notable expenditures during this period were for hospitality (Mac meet) awards and prizes (Mac Meet and pool deck

banners), license/certification (USA Swim 2023 Coaches and Officials), meet entry fee (Sectionals), meet sanctioning/splash fees (2023 Mac and Last Chance), rental (Leach 2023 Mac) and coaches travel to out-of-town meets (GPAC, Sr. League Ocala and Sectionals Orlando). For the period between 01/11/2023 and 02/14/2023, the Boosters had Operating Income of \$10,535.81. The Boosters account has a current balance of \$47,282.78 which puts the Boosters in a sound financial position as we continue with the Winter season and head into Spring.

New Business

Championship shirts are being ordered. Area 1 & 4 goody bags will be made next week.

Next Meeting

Next meeting will be Tuesday, March 21 at 5:30 p.m.

The meeting adjourned at approximately 6:10 PM.