



February 20, 2024

ATAC Booster Meeting

The meeting began at 5:33 PM.

Coaches Report

Coach Terry thanked everyone for a successful MAC Meet. He also recapped the developmental meet and hopes to have another developmental meet in May. He also thanked families for their flexibility with the pool availability. Currently focus is on upcoming championship meets. The coaching staff is strong. Coach Terry mentioned hopefully having a stroke clinic on April 20.

President and President-elect Report

President thanked everyone as well for a successful MAC Meet and welcomed feedback. One feedback is to provide more of an explanation for each volunteer position like the Bullpen. Coach Terry did mention that they would have a coach dedicated to getting the 8 and under swimmers to the blocks next year. President shared the status of the banquet and looking at between 12-15 graduating seniors. There will be a call for volunteers to assist with the banquet.

Treasurer Report

For the period since the last booster meeting held 01/10/2024, we generated a Total Income of \$34,810.29, incurred \$1,614.00 in Cost of Goods sold (Mac Meet Shirts) which means we generated a Gross Profit of \$33,196.29. Notable income during this period was related to meet entry fees, clothing/merchandise sales, and sponsorships. For this period, the Boosters incurred Expenses totaling \$13,740.47. For the period since the last booster meeting held 01/10/2024, we generated a Total Income of \$34,810.29, incurred \$1,614.00 in Cost of Goods sold (Mac Meet Shirts) which means we generated a Gross Profit of \$33,196.29. Notable income during this period was related to meet entry fees, clothing/merchandise sales, and sponsorships. For this period, the Boosters incurred Expenses totaling \$13,740.47. Notable expenditures during this period were for concession/hospitality, license/certification/training, meet entry fees, meet sanction fees, and coaches travel to away meets, office/administrative expenses. For the period between 01/10/2024 and 02/19/2024, the Boosters generated



Operating Income of \$19,455.82. The Boosters account has a current balance of \$56,831.90 which puts the Boosters in a sound financial position as we continue with the Winter swim season and head into Spring.

Committee Updates

Championship swag bags will be stuffed and ready for swimmers for Area 4, FLAGS and Senior Champs. Sweatshirt and shirt orders have been submitted. Still need 13 orders of caps to submit a whole order.

Rep Updates

There is still a need for a bronze and gold rep. A silver rep reported that they had the silver group gathering.

New Business

Treasurer shared the status of our current scoreboard and that we are in need of a new one. A 10 lane scoreboard will be approximately \$11,000-\$12,000. It was suggested to collect donations through the website. Once we have most of the funds donated, we will proceed to purchase the scoreboard. It was also recommended to go ahead and purchase four touchpads and a SST converter for \$3,600 total by mid-May and purchase the next four touchpads for the Fall.

Next Meeting

Next meeting will be Tuesday, March 19 at 5:30 p.m.

The meeting adjourned at approximately 6:30 PM.