

March 19, 2024

ATAC Booster Meeting

The meeting began at 5:33 PM.

Coaches Report

Coach Terry provided a recap of the spring championship season and how it was successful. Numbers were up for participation at Area 4. There was a lower number of swimmers at FLAGS. At senior champs, the boys placed fourth. He provided an update on the change of schedule for age group, pre-sr 1 and gold groups. He provided information on the upcoming April Panama City meeting and encouraged everyone to participate.

President and President-elect Report

President provided an update on the April banquet and will send an email for recruiting volunteers to help decorate. After the banquet, an email will go out on donations for the new equipment.

Treasurer Report

For the period since the last booster meeting held 02/20/2024, we generated a Total Income of \$7,103.04, incurred \$0.00 in Cost of Goods sold which means we generated a Gross Profit of \$7,103.04. Notable income during this period was related to meet entry fees, clothing/merchandise sales, banquet ticket sales, and sponsorships (towards coach's gifts for the banquet). For this period, the Boosters incurred Expenses totaling \$20,864.71.

Notable expenditures during this period were for awards, office/administrative expenses, gifts (championship meet swimmer swag), equipment (stretch cords), license/certification/training, meet entry fees, facility rental (Leach Center Mac Meet), and coach travel to away meets. For the period between 02/20/2024 and 03/18/2024, the Boosters generated Operating Income of -\$13,761.67. The Boosters account has a current balance of \$43,070.23 which puts the Boosters in a sound financial position as we head into Spring.



Committee & Rep Updates

No updates

New Business

For the new equipment, 4 pads will be ordered in 2-3 weeks.

Next Meeting

Next meeting will be April 9, 2024.

The meeting adjourned at approximately 6:30 PM.