



March 21, 2023 ATAC Booster Meeting

The meeting began at 5:35 PM.

Coaches Report

Coach Terry provided a recap of the recent championship meets. He provided the negative feedback received from coaching and parents on the Area 1 & 4 meet.

President Update and Upcoming Meet & Events

President Ralys provided an update on the banquet and where assistance is needed. Swim clinic date and time was shared for May along with a development meet for May 6.

President Elect Update

No update was given.

Rep Updates

No reps were in attendance.

Treasurer Report

For the period since the last booster meeting held 02/14/2023, the Boosters Income totaled \$5,628.94 and incurred \$1,153.00 in cost of goods sold (Mac Meet shirts) for a Gross Profit of \$4,475.94. Notable income during this period was related to meet entry fees collected (Mac, Last Chance, Area 1&4, FLAGS, and Senior Champs), merchandise sales (swim caps), banquet tickets, and sponsorships (coaches gifts). For the past month, the Boosters incurred Expenses totaling \$13,643.91. Notable expenditures during this period were for awards and prizes (Mac Meet, championship meet shirts, and swag bags), equipment and supplies (stretch cords), meet entry fee (Area 1&4, FLAGS, and Senior Champs), coaches travel to out-of-town meets (Sectionals, Area 1&4, FLAGS, and Senior Champs) and office/administration expenses (Team Unify Annual subscription fee).

For the period between 02/15/2023 and 03/21/2023, the Boosters had Operating Income of \$-9,167.97. The Boosters account has a current balance of \$38,114.81 which puts the Boosters in a sound financial position as we move into the Spring season.

New Business

No new business.

Next Meeting

Next meeting will be Tuesday, April 11 at 5:30 p.m.

The meeting adjourned at approximately 6:10 PM.