



July 12, 2023 ATAC Booster Meeting

The meeting began at 5:35 PM.

Coaches Report

Coach Terry shared which coaches will be at the upcoming championship meets. He also shared the tentative Fall meet schedule and mentioned the Fall Invitational may be a Development Meet instead. He shared there will be a 10% fee increase in September.

President Update and Upcoming Meet & Events

President Ralys shared the need for 18 timers for the last developmental meet. Area 1 & 4 volunteers were also discussed. Sponsors need to be submitted to Cindy for the shirts by Wednesday. It was recommended to add Coaches Bubble to the newsletter going forward.

President Elect Update

No update.

Committee Updates

Concessions will be taken care of along with hospitality.

Rep Updates

No reps were in attendance.

Treasurer Report

Treasurer Autry shared that for the period since the last booster meeting held 06/13/2023, the Boosters Gross Income totaled \$13,987.27. The boosters incurred \$745.50 in Cost of Goods Sold, which resulted in a Net Income of \$13,241.77. Notable income during this period was related to Meet entry fees and clothing/merchandise sales. For this period, the Boosters incurred Expenses totaling \$3,455.72. Notable expenditures during this period were for equipment (bell, tents, banana plugs, buckets/bungees, paper and labels), hospitality/concessions (2023 Long Course meet), license/certifications for coaches, and



meet entry fees (FLAGS). For the period between 06/14/2023 and 07/12/2023, the Boosters had Operating Income of \$9,786.05. The Boosters account has a current balance of \$37,804.56 which puts the Boosters in a sound financial position as we continue into the Summer season.

Next Meeting

Next meeting will be Tuesday, August 15 at 5:30 p.m.

The meeting adjourned at approximately 6:30 PM.