



ATAC Booster Meeting

Date: July 7, 2025

Call to Order Time: The meeting began at 5:39 p.m.

Coaches Report:

Coach John provided an update on the novice group and encouraged participation for the Fall meets at home and in Panama City and Dothan. For coaching coverage, they are awaiting for coaches from FSU to return for the novice and pre-senior 2 groups. There will be an event PDF provided soon for the Fall events. He thanked volunteers for help at the summer meets. He provided results from World Championships, Futures, Senior Champs, FLAGS and Zones. Owen is leaving this week to Romania for Junior Worlds. He shared that Area 4 had 87 ATAC swimmers which is the most participation in Area 4 since COVID.

President Report:

The Booster President provided information for the upcoming meets and encouraged newer families to ask questions and to attend the meets to provide experience for their swimmers. She mentioned possibly having the pancake/cap contest event again near Halloween pending city approval. She also shared the board position of Treasurer available.

Treasurer Report:

For the month of July 2025, we generated a Total Income of \$21,511.15, incurred \$1,320.00 in Cost of Goods Sold and Gross Profit of \$20,191.15. Notable income during this period was from annual team fees, grants, meet entry fees, meet entry fee income, concession and merchandise sales. The Boosters incurred Expenses totaling \$10,641.09. Notable expenditures during this period were for awards and prizes, concessions, hospitality, meet entry fees, and coaches travel to away meets. For the period, the Boosters generated Operating Income of \$9,550.06. The Boosters account has a current balance of \$47,965.19 which puts the Boosters in a sound financial position as we head into the Fall Season.

New Business & Updates:

There will be a parent meeting hopefully in September.

Next Meeting: The next meeting will be on Tuesday, September 9 at 5:30 p.m.

Adjournment Time: The meeting adjourned at approximately 5:50 p.m.

ATAC BOOSTERS, INC. FY 2025 BUDGET					
July		Budgeted YTD	Actual MTD	Actual YTD	Over/Under
Income					
5005	Annual Team Fee	\$6,500.00	\$250.00	\$2,770.00	\$3,730.00
5010	Grants	\$9,000.00	\$3,000.00	\$4,522.24	\$4,477.76
5030	Meet Entry Fees	\$95,000.00	\$13,642.00	\$59,639.00	\$35,361.00
5099	Rebates	\$50.00	\$0.00	\$0.00	\$50.00
5202	Sales - Clothing/Merchandise	\$7,500.00	\$1,923.00	\$6,281.00	\$1,219.00
5204	Sales Tax Collected/Remitted	-\$1,350.00	-\$356.85	-\$680.98	-\$669.02
5305	Sales - Concessions	\$1,500.00	\$323.00	\$1,377.00	\$123.00
5310	Sales -Shirts	\$5,000.00	\$0.00	\$2,129.50	\$2,870.50
5315	Sales - Personalized Swim Caps	\$3,000.00	\$0.00	\$1,360.00	\$1,640.00
5400	Sales - Banquet Tickets	\$5,500.00	\$0.00	\$5,340.00	\$160.00
5600	Sponsorships	\$21,000.00	\$2,730.00	\$9,110.00	\$11,890.00
Total Income		\$152,700.00	\$21,511.15	\$91,847.76	\$60,852.24
Cost of Goods Sold					
6105	Cost of Sales - Clothing/Merchandise	\$10,000.00	\$1,320.00	\$3,931.06	\$6,068.94
6110	Cost of Sales - Concessions/Hopsitality	\$0.00	\$0.00	\$0.00	\$0.00
Total Cost of Goods Sold		\$10,000.00	\$1,320.00	\$3,931.06	\$6,068.94
Gross Profit		\$142,700.00	\$20,191.15	\$87,916.70	\$54,783.30
Expenses					
6200	Awards/Prizes	\$5,500.00	\$12.48	\$4,825.94	\$674.06
6325	Bank, Credit Card, Square Fees	\$3,650.00	\$490.04	\$2,205.94	\$1,444.06
6500	Banquet Costs	\$10,000.00	\$0.00	\$8,453.96	\$1,546.04
6550	Gifts	\$4,500.00	\$0.00	\$3,656.80	\$843.20
6600	Concessions	\$700.00	\$478.00	\$935.27	-\$235.27
6650	Hospitality	\$3,200.00	\$875.63	\$2,028.62	\$1,171.38
6700	Donations and Scholarships	\$1,500.00	\$0.00	\$0.00	\$1,500.00
6800	Equipment and Pool Supplies	\$20,000.00	\$0.00	\$2,789.25	\$17,210.75
6850	License/Certificates/Training	\$5,500.00	\$0.00	\$802.00	\$4,698.00
6900	Meet Entry Fees	\$30,000.00	\$3,455.00	\$18,153.65	\$11,846.35
6950	Meet Sanctioning	\$5,500.00	\$1,386.25	\$3,546.25	\$1,953.75
7005	Travel - Airlines	\$1,400.00	\$0.00	\$1,837.11	-\$437.11
7010	Travel - Car Rental/Tolls/Parking	\$700.00	\$0.00	\$375.96	\$324.04
7015	Travel - Hotel Accommodations	\$15,500.00	\$2,351.96	\$9,106.06	\$6,393.94
7020	Travel - Meals	\$3,500.00	\$475.00	\$2,600.00	\$900.00
7025	Travel - Mileage or Gas	\$8,700.00	\$1,036.00	\$5,185.60	\$3,514.40
8000	Membership Dues	\$150.00	\$0.00	\$155.00	-\$5.00
8100	Miscellaneous	\$500.00	\$0.00	\$0.00	\$500.00
8200	Office/General Administrative	\$4,000.00	\$34.39	\$1,639.89	\$2,360.11
8400	Rental/Lease	\$17,500.00	\$0.00	\$12,771.00	\$4,729.00
8500	Spirit Party	\$700.00	\$46.34	\$161.97	\$538.03
Total Expenses		\$142,700.00	\$10,641.09	\$81,230.27	\$61,469.73
Carry Over		\$0.00	\$9,550.06	\$6,686.43	\$6,686.43