

ATAC Booster Meeting

Date: July 7, 2025

<u>Call to Order Time</u>: The meeting began at 5:39 p.m.

Coaches Report:

Coaches provided appreciation to volunteers for the Long Course Invitational. Combining both sessions were successful and will be done going forward. For groups the novice group is consistent and has grown. Swim tests are still happening. For the senior group, the morning practices are going well and combining them with pre senior 1 and age groups is a possibility going forward. The meet schedule will be sent soon and will be similar to last year.

President Report:

Booster President provided sponsorships are available for Area 4 and volunteers needs for Area 4 will be needed. She provided when championship bags will be provided for FLAGS and Senior Champs. An open position of Treasurer is available for the board.

Treasurer Report:

For the month of June 2025, we generated a Total Income of \$14,432.42, incurred \$1,111.56 in Cost of Goods Sold and Gross Profit of \$13,220.86. Notable income during this period was from annual team fees, meet entry fees, meet entry fee income, concession and merchandise sales. The Boosters incurred expenses totaling \$8,002.30. Notable expenditures during this period were for awards and prizes, equipment, meet entry fees, and coaches travel to away meets. For the period, the Boosters generated Operating Income of \$5,218.56. The Boosters account has a current balance of \$40,635.74 which puts the Boosters in a sound financial position for the remainder of Summer season.

New Business & Updates:

Ideas were shared for more team comradery such as an ATAC tie dye.

Next Meeting: The next meeting will be on Tuesday, August 12 at 5:30 p.m.

Adjournment Time: The meeting adjourned at approximately 6 p.m.