Foreign Company	QUAD FINANCIAL PLAN - 2021-2024	Budget 2021	Actual 2021	Buc	dget 2022	Bud	dget 2023	Bu	dget 2024
Section   Sect	INCOME								
Realized Scarl (1975) on M/S   \$4,000.00				Anr	nual multiplier		1.015		1.02
Section   Sect			4	_		_		_	
				+	<u>_</u>				
Total Indiverse Income   \$8,486151   \$8,502.00   \$8,802.31   \$8,002.15   \$1,500.05   \$1,500.55   \$1,500.05   \$1,				_	•		•	<del>-</del>	•
Section   Sect			·	Ş		Ş		Ş	
Differ   Types of Income		\$75.00	· ·	Ċ		¢		¢	
Diter Types of Income		·				7		7	
Monethrecos Neversec   \$0.00   \$   \$   \$   \$   \$   \$   \$   \$   \$	Total investments	\$75.00	\$0,400.50		70,032.00		70,701.70		70,337.42
Total - Other Types of Revenue	Other Types of Income								
Total - Other Types of Revenue		\$0.00		\$	-	\$	-	\$	-
Program Income		·						Ė	
Second   S	Total - Other Types of Revenue	\$0.00		\$	-	\$	-	\$	-
Second   S									
Special Foreigner Informe	Program Income								
Special Events income	USA Swimming Registration	\$27,300.00			•		•	<u> </u>	62,118.00
Senior LC Championships	Total - Program Income	\$27,300.00	\$62,270.97	\$	60,000.00	\$	60,900.00	\$	62,118.00
Senior LC Championships									
Senior SC Championships	-			ļ					
Color	· · · · ·		4		· · · · · · · · · · · · · · · · · · ·	_			
State Champbonships			\$6,771.50					_	
April   Commplomely   Sy,000,00   Sy,000	·						•	Ŀ	12,423.60
Abs C Championships	·		\$0.00			_		Ŀ	14,494.20
Senior Swimming					5,000.00	_	5,075.00		5,176.50
Simple			\$0.00	_	<u>-</u>			_	
Team Hawafi Payments   \$61,200.00   \$3,000.00   \$0,000.00   \$0,750.00   \$0,750.00   \$0,750.00   \$0,750.00   \$0,750.00   \$0,750.50   \$1,550.90   \$0,750.00   \$0,750.50   \$0,750.00   \$0,750.50   \$0,750.00   \$0,750.50   \$0,750.00   \$0,750.50   \$0,750.00   \$0,750.50   \$0,750.00   \$0,750.50   \$0,750.00   \$0,750.50   \$0,750.00   \$0,750.50   \$0,750.00   \$0,750.50   \$0,750.00   \$0,750.00   \$0,750.50   \$0,750.00   \$0,750.00   \$0,750.50   \$0,750.00   \$0,750.00   \$0,750.00   \$0,750.00   \$0,750.00   \$0,750.00   \$0,750.00   \$0,750.00   \$0,750.00   \$0,750.00   \$0,750.00   \$0,750.00   \$0,750.00   \$0,750.00   \$0,750.00   \$0,750.00   \$0,750.00   \$0,750.00   \$0,770.00   \$0,7					5,000.00		5,075.00	_	5,176.50
Other Hosted Meets				_	-		-	_	
Total - Special Event Income	•		\$3,000.00	_	•	_	•	<u> </u>	51,765.00
Program Service Revenue	Other Hosted Meets	\$1,500.00		\$	1,500.00	\$	1,522.50	\$	1,552.95
Program Service Revenue									
Second Content	Total - Special Event Income	\$145,700.00	\$9,771.50	\$	100,500.00	\$	102,007.50	\$	119,047.65
Second Content									
Sanction Fees	_								
Section   Sect	Facility Surcharge				-		-		-
Fines	Sanction Fees		•					÷	2,070.60
Source   S	Surcharge				<u>_</u>			÷	51,765.00
Total - Program Service Revenue \$73,250.00 \$9,189.25 \$52,500.00 \$53,287.50 \$54,353.2!  Total - Income \$246,325.00 \$89,712.68 \$221,652.00 \$224,976.78 \$244,476.3!  EXPENSES Budget 2021 Actual Budget 2022 Budget 2023 Budget 2024  Awards and Grants \$51,000.00 \$226.38 \$6,000.00 \$6,009.00 \$6,009.00 \$18,000.00 \$18		· ·	\$0.00	+	500.00		507.50	_	517.65
Total - Income	Miscellaneous *	\$0.00		\$	-	\$	-	\$	-
Total - Income								_	
Name	Total Dragge Convice Davenue	C72 2FA AA	CO 400 3F	1 6	52 500 00	S	53.287.50	S	54,353.25
Other Expenses	Total - Program Service Revenue	\$73,250.00	\$9,189.25	7	32,300.00	-	00/201100	7	,
Other Expenses								Ė	
Awards and Grants  Awards - Ribbons and Labels Competition Financial Assistance \$24,140.00 \$0.00 \$18,000.00 \$18,000.00 \$18,000.00 \$18,000.00 \$18,000.00 \$18,000.00 \$18,000.00 \$18,000.00 \$18,000.00 \$18,000.00 \$18,000.00 \$18,000.00 \$24,360.00 \$24,000.00 \$24,360.00 \$2								Ė	
Awards - Ribbons and Labels Competition Financial Assistance \$24,140.00 \$0.00 \$ 18,000.00 \$ 18,270.00 \$ 18,635.41  Total Awards and Grants \$25,140.00 \$226.38 \$ 24,000.00 \$ 24,360.00 \$ 24,360.00 \$ 24,847.21  Official's Development Expense Official's Training - Local Official's Condition of the C	Total - Income	\$246,325.00	\$89,712.68	\$	221,652.00	\$	224,976.78	\$	244,476.32
Competition Financial Assistance	Total - Income  EXPENSES	\$246,325.00	\$89,712.68	\$	221,652.00	\$	224,976.78	\$	244,476.32
Total Awards and Grants	Total - Income  EXPENSES Other Expenses	\$246,325.00	\$89,712.68	\$	221,652.00	\$	224,976.78	\$	244,476.32
Official's Development Expense Official's Training - Local Official's Social S2,000.00 S0.00 S0.00 S750.00 S761.25 S776.41 Officials National Travel S7,000.00 S4,382.10 S6,000.00 S6,090.00 S6,090.	Total - Income  EXPENSES  Other Expenses  Awards and Grants	<b>\$246,325.00</b> Budget 2021	\$89,712.68 Actual	\$ Buc	<b>221,652.00</b> dget 2022	\$ Buc	<b>224,976.78</b> dget 2023	\$ Bu	244,476.32
Official's Training - Local         \$4,500.00         \$0.00         \$4,000.00         \$4,060.00         \$4,141.20           Official's Social         \$2,000.00         \$0.00         \$750.00         \$761.25         \$776.41           Officials Astional Travel         \$7,000.00         \$4,382.10         \$6,000.00         \$6,090.00         \$6,211.86           Officials Clinic (USA Swimming Mainland)         \$2,000.00         \$0.00         \$1,800.00         \$1,827.00         \$1,863.50           Officials Misc.         \$0.00         \$0.00         \$1,800.00         \$1,827.00         \$1,863.50           Official's Development Expense         \$15,500.00         \$0.00         \$15,783.25         \$16,098.91           Coaches Clinic. Zoom? Volunteers?         \$1,000.00         \$-         \$8,000.00         \$8,120.00         \$8,282.44           Other         \$1,000.00         \$-         \$8,000.00         \$8,120.00         \$8,282.44           Athlete Representative         \$1,000.00         \$-         \$8,000.00         \$8,120.00         \$8,282.44           Other         \$250.00         \$0.00         \$1,750.00         \$1,776.25         \$1,811.71           Other         \$250.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0	Total - Income  EXPENSES  Other Expenses  Awards and Grants  Awards - Ribbons and Labels	\$246,325.00 Budget 2021 \$1,000.00	\$89,712.68 Actual \$226.38	\$ Buc	<b>221,652.00</b> dget 2022 6,000.00	\$ Buc	224,976.78 dget 2023 6,090.00	<b>\$</b> Bu	<b>244,476.32</b> dget 2024
Official's Training - Local         \$4,500.00         \$0.00         \$4,000.00         \$4,060.00         \$4,141.20           Official's Social         \$2,000.00         \$0.00         \$750.00         \$761.25         \$776.41           Officials Astional Travel         \$7,000.00         \$4,382.10         \$6,000.00         \$6,090.00         \$6,211.86           Officials Clinic (USA Swimming Mainland)         \$2,000.00         \$0.00         \$1,800.00         \$1,827.00         \$1,863.50           Officials Misc.         \$0.00         \$0.00         \$1,800.00         \$1,827.00         \$1,863.50           Official's Development Expense         \$15,500.00         \$0.00         \$15,783.25         \$16,098.91           Coaches Clinic. Zoom? Volunteers?         \$1,000.00         \$-         \$8,000.00         \$8,120.00         \$8,282.44           Other         \$1,000.00         \$-         \$8,000.00         \$8,120.00         \$8,282.44           Athlete Representative         \$1,000.00         \$-         \$8,000.00         \$8,120.00         \$8,282.44           Other         \$250.00         \$0.00         \$1,750.00         \$1,776.25         \$1,811.71           Other         \$250.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0	Total - Income  EXPENSES  Other Expenses  Awards and Grants  Awards - Ribbons and Labels  Competition Financial Assistance	\$246,325.00 Budget 2021 \$1,000.00 \$24,140.00	\$89,712.68  Actual  \$226.38  \$0.00	\$ Buc	221,652.00 dget 2022 6,000.00 18,000.00	\$ Buc \$ \$	224,976.78 dget 2023 6,090.00 18,270.00	<b>\$</b> Bu	244,476.32 dget 2024 6,211.80
Official's Social         \$2,000.00         \$0.00         \$750.00         \$761.25         \$776.42           Officials National Travel         \$7,000.00         \$4,382.10         \$6,000.00         \$6,090.00         \$6,211.81           Officials Clinic (USA Swimming Mainland)         \$2,000.00         \$0.00         \$3,000.00         \$3,045.00         \$3,105.90           Officials Clinic (USA Swimming Mainland)         \$0.00         \$0.00         \$1,800.00         \$1,827.00         \$1,863.55           Officials Misc.         \$0.00         \$0.00         \$1,800.00         \$1,827.00         \$1,863.55           Officials Clinic Zoom? Volunteers?         \$15,500.00         \$4,382.10         \$15,550.00         \$15,783.25         \$16,098.91           Coaches Development Expense         \$1,000.00         \$-         \$8,000.00         \$8,120.00         \$8,282.41           Other         \$1,000.00         \$-         \$8,000.00         \$8,120.00         \$8,282.41           Athlete Representative         \$1,000.00         \$-         \$8,000.00         \$8,120.00         \$8,282.41           Other         \$250.00         \$0.00         \$1,750.00         \$1,776.25         \$1,811.71           Other         \$1,500.00         \$0.00         \$20.00         \$20.00         \$20.0	Total - Income  EXPENSES  Other Expenses  Awards and Grants  Awards - Ribbons and Labels  Competition Financial Assistance	\$246,325.00 Budget 2021 \$1,000.00 \$24,140.00	\$89,712.68  Actual  \$226.38  \$0.00	\$ Buc	221,652.00 dget 2022 6,000.00 18,000.00	\$ Buc \$ \$	224,976.78 dget 2023 6,090.00 18,270.00	<b>\$</b> Bu	244,476.32 dget 2024 6,211.80 18,635.40
Officials National Travel         \$7,000.00         \$4,382.10         \$6,000.00         \$6,090.00         \$6,211.80           Officials / Uniforms         \$2,000.00         \$0.00         \$3,000.00         \$3,045.00         \$3,105.90         \$3,105.90         \$1,800.00         \$3,045.00         \$3,105.90         \$1,800.00         \$1,827.00         \$1,863.55         \$1,827.00         \$1,863.55         \$1,827.00         \$1,863.55         \$1,827.00<	Total - Income  EXPENSES Other Expenses Awards and Grants Awards - Ribbons and Labels Competition Financial Assistance Total Awards and Grants	\$246,325.00 Budget 2021 \$1,000.00 \$24,140.00	\$89,712.68  Actual  \$226.38  \$0.00	\$ Buc	221,652.00 dget 2022 6,000.00 18,000.00	\$ Buc \$ \$	224,976.78 dget 2023 6,090.00 18,270.00	<b>\$</b> Bu	244,476.32 dget 2024 6,211.80 18,635.40
Officials' Uniforms         \$2,000.00         \$0.00         \$3,000.00         \$3,045.00         \$3,105.90           Officials Clinic (USA Swimming Mainland)         \$0.00         \$0.00         \$1,800.00         \$1,807.00         \$1,863.5           Officials Misc.         \$0.00         \$0.00         \$1,800.00         \$1,827.00         \$1,863.5           Total: Official's Development Expense         \$15,500.00         \$4,382.10         \$15,550.00         \$15,783.25         \$16,098.93           Coaches Development Expense         \$1,000.00         \$-         \$8,000.00         \$8,120.00         \$8,282.44           Other         \$1,000.00         \$-         \$8,000.00         \$8,120.00         \$8,282.44           Athlete Representative         \$1,000.00         \$-         \$8,000.00         \$8,120.00         \$8,282.44           Other         \$1,000.00         \$-         \$8,000.00         \$8,120.00         \$8,282.44           Other         \$1,000.00         \$-         \$8,000.00         \$8,120.00         \$8,282.44           Other         \$2,000.00         \$0.00         \$1,776.25         \$1,811.74           Other         \$2,500.00         \$0.00         \$2,000.00         \$2,000.00         \$2,000.00         \$2,000.00         \$2,000.00 <td< td=""><td>Total - Income  EXPENSES Other Expenses    Awards and Grants    Awards - Ribbons and Labels    Competition Financial Assistance    Total Awards and Grants  Official's Development Expense</td><td>\$246,325.00  Budget 2021  \$1,000.00  \$24,140.00  \$25,140.00</td><td>\$89,712.68  Actual  \$226.38  \$0.00  \$226.38</td><td>\$ Buc</td><td>221,652.00 dget 2022 6,000.00 18,000.00 24,000.00</td><td>\$ \$ \$ \$</td><td>224,976.78 dget 2023 6,090.00 18,270.00 24,360.00</td><td>\$ Bu \$ \$</td><td>244,476.32 dget 2024 6,211.80 18,635.40</td></td<>	Total - Income  EXPENSES Other Expenses    Awards and Grants    Awards - Ribbons and Labels    Competition Financial Assistance    Total Awards and Grants  Official's Development Expense	\$246,325.00  Budget 2021  \$1,000.00  \$24,140.00  \$25,140.00	\$89,712.68  Actual  \$226.38  \$0.00  \$226.38	\$ Buc	221,652.00 dget 2022 6,000.00 18,000.00 24,000.00	\$ \$ \$ \$	224,976.78 dget 2023 6,090.00 18,270.00 24,360.00	\$ Bu \$ \$	244,476.32 dget 2024 6,211.80 18,635.40
Officials Clinic (USA Swimming Mainland)         \$0.00         \$0.00         \$1,800.00         \$1,807.00         \$1,805.00           Officials Misc.         \$0.00         \$0.00         \$	Total - Income  EXPENSES  Other Expenses  Awards and Grants  Awards - Ribbons and Labels  Competition Financial Assistance  Total Awards and Grants  Official's Development Expense  Official's Training - Local	\$246,325.00  Budget 2021  \$1,000.00 \$24,140.00 \$25,140.00	\$89,712.68  Actual  \$226.38  \$0.00  \$226.38	\$ Buc \$ \$ \$ \$ \$ \$ \$	221,652.00 dget 2022 6,000.00 18,000.00 24,000.00	\$ \$ \$ \$	224,976.78 dget 2023 6,090.00 18,270.00 24,360.00	\$ Bu \$ \$ \$	244,476.32 dget 2024 6,211.80 18,635.40 24,847.20
Solution	Total - Income  EXPENSES Other Expenses Awards and Grants Awards - Ribbons and Labels Competition Financial Assistance Total Awards and Grants  Official's Development Expense Official's Training - Local Official's Social	\$246,325.00  Budget 2021  \$1,000.00 \$24,140.00  \$25,140.00  \$4,500.00 \$2,000.00 \$7,000.00	\$89,712.68  Actual  \$226.38  \$0.00  \$226.38	\$ Buc \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	221,652.00 dget 2022 6,000.00 18,000.00 24,000.00 4,000.00 750.00	\$ \$ \$ \$ \$	224,976.78  dget 2023  6,090.00 18,270.00 24,360.00  4,060.00 761.25	\$ Bu \$ \$ \$ \$	244,476.32 dget 2024 6,211.80 18,635.40 24,847.20
Total: Official's Development Expense	Total - Income  EXPENSES  Other Expenses  Awards and Grants  Awards - Ribbons and Labels  Competition Financial Assistance  Total Awards and Grants  Official's Development Expense  Official's Training - Local  Officials National Travel	\$246,325.00  Budget 2021  \$1,000.00 \$24,140.00  \$25,140.00  \$4,500.00 \$2,000.00 \$7,000.00	\$89,712.68  Actual  \$226.38  \$0.00  \$226.38  \$0.00  \$4,382.10  \$0.00	\$ Buc \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	221,652.00 dget 2022 6,000.00 18,000.00 24,000.00 4,000.00 750.00 6,000.00	\$ Bud \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	224,976.78 dget 2023 6,090.00 18,270.00 24,360.00 761.25 6,090.00	\$ Bu \$ \$ \$ \$ \$ \$ \$ \$	244,476.32 dget 2024 6,211.80 18,635.40 24,847.20 4,141.20 776.48
Coaches Development Expense         \$ 1,000.00 \$ \$ - \$ 8,000.00 \$ 8,120.00 \$ 8,282.44           Other         \$ 1,000.00 \$ - \$ 8,000.00 \$ 8,120.00 \$ 8,282.44           Total - Coaches Development Expense         \$ 1,000.00 \$ - \$ 8,000.00 \$ 8,120.00 \$ 8,282.44           Athlete Representative         \$ 1,750.00 \$ 1,750.00 \$ 1,776.25 \$ 1,811.75           Other         \$ 250.00 \$ 0.00 \$ 250.00 \$ 250.00 \$ 253.75 \$ 258.85           College 101         \$ 1,750.00 \$ 0.00 \$ 2,00	Total - Income  EXPENSES  Other Expenses  Awards and Grants  Awards - Ribbons and Labels  Competition Financial Assistance  Total Awards and Grants  Official's Development Expense  Official's Training - Local  Officials National Travel  Officials' Uniforms	\$246,325.00  Budget 2021  \$1,000.00 \$24,140.00  \$25,140.00  \$4,500.00 \$2,000.00 \$7,000.00 \$2,000.00 \$0.00	\$89,712.68  Actual  \$226.38  \$0.00  \$226.38  \$0.00  \$0.00  \$4,382.10  \$0.00  \$0.00	\$ Buc \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	221,652.00 dget 2022 6,000.00 18,000.00 24,000.00 750.00 6,000.00 3,000.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	224,976.78 dget 2023 6,090.00 18,270.00 24,360.00 761.25 6,090.00 3,045.00	\$ Bu \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	244,476.32 dget 2024 6,211.80 18,635.40 24,847.20 4,141.20 776.48 6,211.80
Coaches Clinic. Zoom? Volunteers?         \$ 1,000.00 \$ - \$ 8,000.00 \$ 8,120.00 \$ 8,282.44           Other         Total - Coaches Development Expense         \$ 1,000.00 \$ - \$ 8,000.00 \$ 8,120.00 \$ 8,282.44           Athlete Representative         Second S	Total - Income  EXPENSES Other Expenses Awards and Grants Awards - Ribbons and Labels Competition Financial Assistance  Total Awards and Grants  Official's Development Expense Official's Training - Local Official's Social Officials National Travel Officials' Uniforms Officials Clinic (USA Swimming Mainland)	\$246,325.00  Budget 2021  \$1,000.00 \$24,140.00  \$25,140.00  \$4,500.00 \$2,000.00 \$7,000.00 \$2,000.00 \$0.00 \$0.00	\$89,712.68  Actual  \$226.38  \$0.00  \$226.38  \$0.00  \$0.00  \$0.00  \$4,382.10  \$0.00  \$0.00  \$0.00  \$0.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	221,652.00 dget 2022 6,000.00 18,000.00 24,000.00 750.00 6,000.00 3,000.00	\$ \$ \$ \$ \$ \$ \$ \$ \$	224,976.78 dget 2023 6,090.00 18,270.00 24,360.00 761.25 6,090.00 3,045.00 1,827.00	\$ Bu \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	244,476.32 dget 2024 6,211.80 18,635.40 24,847.20 4,141.20 776.48 6,211.80 3,105.90
Coaches Clinic. Zoom? Volunteers?         \$ 1,000.00 \$ - \$ 8,000.00 \$ 8,120.00 \$ 8,282.44           Other         Total - Coaches Development Expense         \$ 1,000.00 \$ - \$ 8,000.00 \$ 8,120.00 \$ 8,282.44           Athlete Representative         Second S	Total - Income  EXPENSES  Other Expenses  Awards and Grants  Awards - Ribbons and Labels  Competition Financial Assistance  Total Awards and Grants  Official's Development Expense  Official's Training - Local  Officials National Travel  Officials Viniforms  Officials Clinic (USA Swimming Mainland)  Officials Misc.	\$246,325.00  Budget 2021  \$1,000.00 \$24,140.00  \$25,140.00  \$4,500.00 \$2,000.00 \$7,000.00 \$2,000.00 \$0.00 \$0.00	\$89,712.68  Actual  \$226.38  \$0.00  \$226.38  \$0.00  \$0.00  \$0.00  \$4,382.10  \$0.00  \$0.00  \$0.00  \$0.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	221,652.00 dget 2022 6,000.00 18,000.00 24,000.00 750.00 6,000.00 3,000.00 1,800.00	\$ \$ \$ \$ \$ \$ \$ \$ \$	224,976.78 dget 2023 6,090.00 18,270.00 24,360.00 761.25 6,090.00 3,045.00 1,827.00	\$ Bu \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	244,476.32 dget 2024 6,211.80 18,635.40 24,847.20 4,141.20 776.48 6,211.80 3,105.90
Other         Total - Coaches Development Expense         \$ 1,000.00         - \$ 8,000.00         \$ 8,120.00         \$ 8,282.4           Athlete Representative         - \$ 8,000.00         \$ 1,750.00         \$ 1,776.25         \$ 1,811.75           Other         \$ 250.00         \$ 0.00         \$ 250.00         \$ 253.75         \$ 258.85           College 101         - \$ 1,750.00         \$ 2,000.00 <td>Total - Income  EXPENSES  Other Expenses  Awards and Grants  Awards - Ribbons and Labels  Competition Financial Assistance  Total Awards and Grants  Official's Development Expense  Official's Training - Local  Officials National Travel  Officials Viniforms  Officials Clinic (USA Swimming Mainland)  Officials Misc.</td> <td>\$246,325.00  Budget 2021  \$1,000.00 \$24,140.00  \$25,140.00  \$4,500.00 \$2,000.00 \$7,000.00 \$2,000.00 \$0.00 \$0.00</td> <td>\$89,712.68  Actual  \$226.38  \$0.00  \$226.38  \$0.00  \$0.00  \$0.00  \$4,382.10  \$0.00  \$0.00  \$0.00  \$0.00</td> <td>\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$</td> <td>221,652.00 dget 2022 6,000.00 18,000.00 24,000.00 750.00 6,000.00 3,000.00 1,800.00</td> <td>\$ \$ \$ \$ \$ \$ \$ \$ \$</td> <td>224,976.78 dget 2023 6,090.00 18,270.00 24,360.00 761.25 6,090.00 3,045.00 1,827.00</td> <td>\$ Bu \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$</td> <td>244,476.32 dget 2024 6,211.80 18,635.40 24,847.20 4,141.20 776.48 6,211.80 3,105.90 1,863.54</td>	Total - Income  EXPENSES  Other Expenses  Awards and Grants  Awards - Ribbons and Labels  Competition Financial Assistance  Total Awards and Grants  Official's Development Expense  Official's Training - Local  Officials National Travel  Officials Viniforms  Officials Clinic (USA Swimming Mainland)  Officials Misc.	\$246,325.00  Budget 2021  \$1,000.00 \$24,140.00  \$25,140.00  \$4,500.00 \$2,000.00 \$7,000.00 \$2,000.00 \$0.00 \$0.00	\$89,712.68  Actual  \$226.38  \$0.00  \$226.38  \$0.00  \$0.00  \$0.00  \$4,382.10  \$0.00  \$0.00  \$0.00  \$0.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	221,652.00 dget 2022 6,000.00 18,000.00 24,000.00 750.00 6,000.00 3,000.00 1,800.00	\$ \$ \$ \$ \$ \$ \$ \$ \$	224,976.78 dget 2023 6,090.00 18,270.00 24,360.00 761.25 6,090.00 3,045.00 1,827.00	\$ Bu \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	244,476.32 dget 2024 6,211.80 18,635.40 24,847.20 4,141.20 776.48 6,211.80 3,105.90 1,863.54
Total - Coaches Development Expense   \$ 1,000.00 \$ - \$ 8,000.00 \$ 8,120.00 \$ 8,282.4	Total - Income  EXPENSES Other Expenses Awards and Grants Awards - Ribbons and Labels Competition Financial Assistance  Total Awards and Grants  Official's Development Expense Official's Training - Local Official's Social Officials National Travel Officials' Uniforms Officials Clinic (USA Swimming Mainland) Officials Misc.  Total: Official's Development Expense	\$246,325.00  Budget 2021  \$1,000.00 \$24,140.00  \$25,140.00  \$4,500.00 \$2,000.00 \$7,000.00 \$2,000.00 \$0.00 \$0.00	\$89,712.68  Actual  \$226.38  \$0.00  \$226.38  \$0.00  \$0.00  \$0.00  \$4,382.10  \$0.00  \$0.00  \$0.00  \$0.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	221,652.00 dget 2022 6,000.00 18,000.00 24,000.00 750.00 6,000.00 3,000.00 1,800.00	\$ \$ \$ \$ \$ \$ \$ \$ \$	224,976.78 dget 2023 6,090.00 18,270.00 24,360.00 761.25 6,090.00 3,045.00 1,827.00	\$ Bu \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	244,476.32 dget 2024 6,211.80 18,635.40 24,847.20 4,141.20 776.48 6,211.80 3,105.90 1,863.54
Athlete Representative  Graduating Athlete Recognition  \$1,500.00 \$0.00 \$1,750.00 \$1,776.25 \$1,811.75  Other  \$250.00 \$0.00 \$250.00 \$253.75 \$258.85  College 101  Total - Athlete Representative  \$1,750.00 \$0.00 \$2,000.00 \$3,000	Total - Income  EXPENSES  Other Expenses  Awards and Grants  Awards - Ribbons and Labels  Competition Financial Assistance  Total Awards and Grants  Official's Development Expense  Official's Training - Local  Officials National Travel  Officials Viniforms  Officials Clinic (USA Swimming Mainland)  Officials Misc.  Total: Official's Development Expense  Coaches Development Expense	\$246,325.00  Budget 2021  \$1,000.00 \$24,140.00  \$25,140.00  \$4,500.00 \$2,000.00 \$7,000.00 \$2,000.00 \$0.00 \$15,500.00	\$89,712.68  Actual  \$226.38  \$0.00  \$226.38  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$4,382.10	\$ Buc \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	221,652.00 dget 2022 6,000.00 18,000.00 24,000.00 750.00 6,000.00 3,000.00 1,800.00 15,550.00	\$ \$ \$ \$ \$ \$ \$ \$ \$	224,976.78 dget 2023 6,090.00 18,270.00 24,360.00 761.25 6,090.00 3,045.00 1,827.00 15,783.25	\$ \$ \$ \$ \$ \$ \$ \$ \$	244,476.32 dget 2024 6,211.80 18,635.40 24,847.20 4,141.20 776.48 6,211.80 3,105.90 1,863.54
State   Stat	Total - Income  EXPENSES  Other Expenses  Awards and Grants  Awards - Ribbons and Labels  Competition Financial Assistance  Total Awards and Grants  Official's Development Expense  Official's Training - Local  Officials National Travel  Officials' Uniforms  Officials Clinic (USA Swimming Mainland)  Officials Misc.  Total: Official's Development Expense  Coaches Clinic. Zoom? Volunteers?	\$246,325.00  Budget 2021  \$1,000.00 \$24,140.00  \$25,140.00  \$4,500.00 \$2,000.00 \$7,000.00 \$2,000.00 \$0.00 \$15,500.00	\$89,712.68  Actual  \$226.38  \$0.00  \$226.38  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$4,382.10	\$ Buc \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	221,652.00 dget 2022 6,000.00 18,000.00 24,000.00 750.00 6,000.00 3,000.00 1,800.00 15,550.00	\$ \$ \$ \$ \$ \$ \$ \$ \$	224,976.78 dget 2023 6,090.00 18,270.00 24,360.00 761.25 6,090.00 3,045.00 1,827.00 15,783.25	\$ \$ \$ \$ \$ \$ \$ \$ \$	244,476.32 dget 2024 6,211.80 18,635.40 24,847.20 4,141.20 776.48 6,211.80 3,105.90 1,863.54 - 16,098.92
State   Stat	Total - Income  EXPENSES  Other Expenses  Awards and Grants  Awards - Ribbons and Labels  Competition Financial Assistance  Total Awards and Grants  Official's Development Expense  Official's Training - Local  Officials National Travel  Officials Viniforms  Officials Clinic (USA Swimming Mainland)  Officials Misc.  Total: Official's Development Expense  Coaches Development Expense  Coaches Clinic. Zoom? Volunteers?  Other	\$246,325.00  Budget 2021  \$1,000.00 \$24,140.00  \$25,140.00  \$4,500.00 \$2,000.00 \$7,000.00 \$0.00 \$0.00 \$15,500.00 \$1,000.00	\$89,712.68  Actual  \$226.38 \$0.00 \$226.38  \$0.00 \$0.00 \$0.00 \$4,382.10 \$0.00 \$0.00 \$4,382.10	\$ Buc \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	221,652.00 dget 2022 6,000.00 18,000.00 24,000.00 750.00 6,000.00 3,000.00 1,800.00 15,550.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	224,976.78 dget 2023 6,090.00 18,270.00 24,360.00 761.25 6,090.00 3,045.00 1,827.00 15,783.25	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	244,476.32 dget 2024 6,211.80 18,635.40 24,847.20 4,141.20 776.48 6,211.80 3,105.90 1,863.54 - 16,098.92
Other         \$250.00         \$0.00         \$250.00         \$253.75         \$258.83           College 101         Total - Athlete Representative         \$1,750.00         \$0.00         \$2,000.00         \$2,030.00         \$2,070.6           Operations         Postage, Mailing service         \$250.00         \$156.15         \$200.00         \$203.00         \$207.00           Printing and Copying         \$200.00         \$0.00         \$150.00         \$152.25         \$155.30           Total - Operations         \$250.00         \$156.15         \$350.00         \$355.25         \$362.30           Rent, Utilities, Maintenance         Data Plan         \$250.00         \$80.00         \$200.00         \$203.00         \$207.00           Depreciation Expense         \$0.00         \$456.33         \$500.00         \$507.50         \$517.60	Total - Income  EXPENSES  Other Expenses  Awards and Grants  Awards - Ribbons and Labels  Competition Financial Assistance  Total Awards and Grants  Official's Development Expense  Official's Training - Local  Officials National Travel  Officials Viniforms  Officials Clinic (USA Swimming Mainland)  Officials Misc.  Total: Official's Development Expense  Coaches Development Expense  Coaches Clinic. Zoom? Volunteers?  Other	\$246,325.00  Budget 2021  \$1,000.00 \$24,140.00  \$25,140.00  \$4,500.00 \$2,000.00 \$7,000.00 \$0.00 \$0.00 \$15,500.00 \$1,000.00	\$89,712.68  Actual  \$226.38 \$0.00 \$226.38  \$0.00 \$0.00 \$0.00 \$4,382.10 \$0.00 \$0.00 \$4,382.10	\$ Buc \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	221,652.00 dget 2022 6,000.00 18,000.00 24,000.00 750.00 6,000.00 3,000.00 1,800.00 15,550.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	224,976.78 dget 2023 6,090.00 18,270.00 24,360.00 761.25 6,090.00 3,045.00 1,827.00 15,783.25	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	244,476.32 dget 2024 6,211.80 18,635.40 24,847.20 4,141.20 776.48 6,211.80 3,105.90 1,863.54 - 16,098.92
College 101         \$1,750.00         \$0.00         \$2,000.00         \$2,030.00         \$2,070.6           Operations           Postage, Mailing service         \$250.00         \$156.15         \$200.00         \$203.00         \$207.00           Printing and Copying         \$200.00         \$0.00         \$150.00         \$152.25         \$155.30           Total - Operations         \$250.00         \$156.15         \$350.00         \$355.25         \$362.30           Rent, Utilities, Maintenance         \$250.00         \$80.00         \$200.00         \$203.00         \$207.00           Depreciation Expense         \$0.00         \$456.33         \$500.00         \$507.50         \$517.60	Total - Income  EXPENSES  Other Expenses  Awards and Grants  Awards - Ribbons and Labels  Competition Financial Assistance  Total Awards and Grants  Official's Development Expense  Official's Training - Local  Official's Social  Officials National Travel  Officials' Uniforms  Officials Clinic (USA Swimming Mainland)  Officials Misc.  Total: Official's Development Expense  Coaches Development Expense  Coaches Clinic. Zoom? Volunteers?  Other  Total - Coaches Development Expense	\$246,325.00  Budget 2021  \$1,000.00 \$24,140.00  \$25,140.00  \$4,500.00 \$2,000.00 \$7,000.00 \$0.00 \$0.00 \$15,500.00 \$1,000.00	\$89,712.68  Actual  \$226.38 \$0.00 \$226.38  \$0.00 \$0.00 \$0.00 \$4,382.10 \$0.00 \$0.00 \$4,382.10	\$ Buc \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	221,652.00 dget 2022 6,000.00 18,000.00 24,000.00 750.00 6,000.00 3,000.00 1,800.00 15,550.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	224,976.78 dget 2023 6,090.00 18,270.00 24,360.00 761.25 6,090.00 3,045.00 1,827.00 15,783.25	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	244,476.32 dget 2024 6,211.80 18,635.40 24,847.20 4,141.20 776.48 6,211.80 3,105.90 1,863.54 - 16,098.92
Total - Athlete Representative         \$1,750.00         \$0.00         \$2,000.00         \$2,030.00         \$2,070.6           Operations         Postage, Mailing service         \$250.00         \$156.15         \$200.00         \$203.00         \$207.00           Printing and Copying         \$200.00         \$0.00         \$150.00         \$152.25         \$155.30           Total - Operations         \$250.00         \$156.15         \$350.00         \$355.25         \$362.30           Rent, Utilities, Maintenance         \$250.00         \$80.00         \$200.00         \$203.00         \$207.00           Depreciation Expense         \$0.00         \$456.33         \$500.00         \$507.50         \$517.60	Total - Income  EXPENSES  Other Expenses  Awards and Grants  Awards - Ribbons and Labels  Competition Financial Assistance  Total Awards and Grants  Official's Development Expense  Official's Training - Local  Officials National Travel  Officials Viniforms  Officials Clinic (USA Swimming Mainland)  Officials Misc.  Total: Official's Development Expense  Coaches Development Expense  Coaches Clinic. Zoom? Volunteers?  Other  Total - Coaches Development Expense  Athlete Representative	\$246,325.00  Budget 2021  \$1,000.00 \$24,140.00  \$25,140.00  \$4,500.00 \$2,000.00 \$7,000.00 \$0.00 \$0.00 \$15,500.00  \$1,000.00	\$89,712.68  Actual  \$226.38  \$0.00  \$226.38  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$4,382.10  \$0.00  \$4,382.10  \$0.00	\$ Buc \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	221,652.00 dget 2022 6,000.00 18,000.00 24,000.00 750.00 6,000.00 3,000.00 1,800.00 15,550.00 8,000.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	224,976.78 dget 2023 6,090.00 18,270.00 24,360.00 761.25 6,090.00 3,045.00 1,827.00 15,783.25 8,120.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	244,476.32 dget 2024 6,211.80 18,635.40 24,847.20 4,141.20 776.48 6,211.80 3,105.90 1,863.54 - 16,098.92
Operations         \$250.00         \$156.15         200.00         203.00         207.00           Printing and Copying         \$200.00         \$0.00         \$150.00         \$152.25         \$155.30           Total - Operations         \$250.00         \$156.15         \$350.00         \$355.25         \$362.30           Rent, Utilities, Maintenance         Data Plan         \$250.00         \$80.00         \$200.00         \$203.00         \$207.00           Depreciation Expense         \$0.00         \$456.33         \$500.00         \$507.50         \$517.60	Total - Income  EXPENSES  Other Expenses  Awards and Grants  Awards - Ribbons and Labels  Competition Financial Assistance  Total Awards and Grants  Official's Development Expense  Official's Training - Local  Officials National Travel  Officials Viniforms  Officials Clinic (USA Swimming Mainland)  Officials Misc.  Total: Official's Development Expense  Coaches Development Expense  Coaches Clinic. Zoom? Volunteers?  Other  Total - Coaches Development Expense  Athlete Representative  Graduating Athlete Recognition	\$246,325.00  Budget 2021  \$1,000.00 \$24,140.00 \$25,140.00  \$4,500.00 \$2,000.00 \$7,000.00 \$0.00 \$0.00 \$15,500.00 \$1,000.00	\$89,712.68  Actual  \$226.38  \$0.00  \$226.38  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$4,382.10  \$0.00  \$4,382.10  \$0.00	\$ Buc \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	221,652.00 dget 2022 6,000.00 18,000.00 24,000.00 750.00 6,000.00 3,000.00 1,800.00  15,550.00 8,000.00  1,750.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	224,976.78 dget 2023  6,090.00 18,270.00 24,360.00  761.25 6,090.00 3,045.00 1,827.00 - 15,783.25  8,120.00  1,776.25	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	244,476.32 dget 2024 6,211.80 18,635.40 24,847.20 4,141.20 776.48 6,211.80 3,105.90 1,863.54 - 16,098.92 8,282.40
Postage, Mailing service         \$250.00         \$156.15         \$200.00         \$203.00         \$207.00           Printing and Copying         \$200.00         \$0.00         \$150.00         \$152.25         \$155.30           Total - Operations         \$250.00         \$156.15         \$350.00         \$355.25         \$362.30           Rent, Utilities, Maintenance         \$250.00         \$80.00         \$200.00         \$203.00         \$207.00           Depreciation Expense         \$0.00         \$456.33         \$500.00         \$507.50         \$517.65	Total - Income  EXPENSES Other Expenses    Awards and Grants    Awards - Ribbons and Labels    Competition Financial Assistance  Total Awards and Grants  Official's Development Expense    Official's Training - Local    Official's Social    Officials National Travel    Officials' Uniforms    Officials Clinic (USA Swimming Mainland)    Officials Misc.  Total: Official's Development Expense  Coaches Development Expense  Coaches Clinic. Zoom? Volunteers?    Other  Total - Coaches Development Expense  Athlete Representative    Graduating Athlete Recognition    Other	\$246,325.00  Budget 2021  \$1,000.00 \$24,140.00 \$25,140.00  \$4,500.00 \$2,000.00 \$7,000.00 \$0.00 \$0.00 \$15,500.00 \$1,000.00	\$89,712.68  Actual  \$226.38 \$0.00 \$226.38  \$0.00 \$0.00 \$0.00 \$4,382.10 \$0.00 \$0.00 \$4,382.10 \$50.00 \$0.00 \$0.00 \$0.00	\$ Buc \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	221,652.00 dget 2022 6,000.00 18,000.00 24,000.00 750.00 6,000.00 3,000.00 1,800.00  15,550.00 8,000.00  1,750.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	224,976.78 dget 2023  6,090.00 18,270.00 24,360.00  761.25 6,090.00 3,045.00 1,827.00 - 15,783.25  8,120.00  1,776.25	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	244,476.32 dget 2024 6,211.80 18,635.40 24,847.20 4,141.20 776.48 6,211.80 3,105.90 1,863.54 - 16,098.92 8,282.40 8,282.40
Postage, Mailing service         \$250.00         \$156.15         \$200.00         \$203.00         \$207.00           Printing and Copying         \$200.00         \$0.00         \$150.00         \$152.25         \$155.30           Total - Operations         \$250.00         \$156.15         \$350.00         \$355.25         \$362.30           Rent, Utilities, Maintenance         \$250.00         \$80.00         \$200.00         \$203.00         \$207.00           Depreciation Expense         \$0.00         \$456.33         \$500.00         \$507.50         \$517.65	Total - Income  EXPENSES Other Expenses    Awards and Grants    Awards - Ribbons and Labels    Competition Financial Assistance Total Awards and Grants  Official's Development Expense    Official's Training - Local    Official's Social    Officials National Travel    Officials' Uniforms    Officials Clinic (USA Swimming Mainland)    Officials Misc.  Total: Official's Development Expense  Coaches Development Expense  Coaches Clinic. Zoom? Volunteers?    Other  Total - Coaches Development Expense  Athlete Representative    Graduating Athlete Recognition    Other    College 101	\$246,325.00  Budget 2021  \$1,000.00 \$24,140.00  \$25,140.00  \$4,500.00 \$2,000.00 \$7,000.00 \$0.00 \$0.00 \$15,500.00  \$1,000.00 \$1,000.00	\$89,712.68  Actual  \$226.38 \$0.00 \$226.38  \$0.00 \$0.00 \$0.00 \$4,382.10 \$0.00 \$0.00 \$4,382.10 \$50.00 \$0.00 \$0.00 \$0.00	\$ Buc \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	221,652.00 dget 2022 6,000.00 18,000.00 24,000.00 750.00 6,000.00 3,000.00 1,800.00  8,000.00  8,000.00  1,750.00 250.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	224,976.78 dget 2023 6,090.00 18,270.00 24,360.00 761.25 6,090.00 3,045.00 1,827.00 - 15,783.25 8,120.00  8,120.00  1,776.25 253.75	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	244,476.32 dget 2024 6,211.80 18,635.40 24,847.20 4,141.20 776.48 6,211.80 3,105.90 1,863.54 - 16,098.92 8,282.40 8,282.40
Printing and Copying         \$200.00         \$0.00         \$150.00         \$152.25         \$155.30           Total - Operations         \$250.00         \$156.15         \$350.00         \$355.25         \$362.30           Rent, Utilities, Maintenance         \$250.00         \$80.00         \$200.00         \$203.00         \$207.00           Depreciation Expense         \$0.00         \$456.33         \$500.00         \$507.50         \$517.65	Total - Income  EXPENSES Other Expenses    Awards and Grants    Awards - Ribbons and Labels    Competition Financial Assistance Total Awards and Grants  Official's Development Expense    Official's Training - Local    Official's Social    Officials National Travel    Officials' Uniforms    Officials Clinic (USA Swimming Mainland)    Officials Misc.  Total: Official's Development Expense  Coaches Development Expense  Coaches Clinic. Zoom? Volunteers?    Other  Total - Coaches Development Expense  Athlete Representative    Graduating Athlete Recognition    Other    College 101	\$246,325.00  Budget 2021  \$1,000.00 \$24,140.00  \$25,140.00  \$4,500.00 \$2,000.00 \$7,000.00 \$0.00 \$0.00 \$15,500.00  \$1,000.00 \$1,000.00	\$89,712.68  Actual  \$226.38 \$0.00 \$226.38  \$0.00 \$0.00 \$0.00 \$4,382.10 \$0.00 \$0.00 \$4,382.10 \$50.00 \$0.00 \$0.00 \$0.00	\$ Buc \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	221,652.00 dget 2022 6,000.00 18,000.00 24,000.00 750.00 6,000.00 3,000.00 1,800.00  8,000.00  8,000.00  1,750.00 250.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	224,976.78 dget 2023 6,090.00 18,270.00 24,360.00 761.25 6,090.00 3,045.00 1,827.00 - 15,783.25 8,120.00  8,120.00  1,776.25 253.75	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	244,476.32 dget 2024 6,211.80 18,635.40 24,847.20 4,141.20 776.48 6,211.80 3,105.90 1,863.54 - 16,098.92 8,282.40 1,811.78 258.83
Total - Operations         \$250.00         \$156.15         \$350.00         \$355.25         \$362.30           Rent, Utilities, Maintenance         Data Plan         \$250.00         \$80.00         \$200.00         \$203.00         \$207.00           Depreciation Expense         \$0.00         \$456.33         \$500.00         \$517.60	Total - Income  EXPENSES Other Expenses Awards and Grants Awards - Ribbons and Labels Competition Financial Assistance Total Awards and Grants  Official's Development Expense Official's Training - Local Official's Social Officials National Travel Officials Viniforms Officials Clinic (USA Swimming Mainland) Officials Misc.  Total: Official's Development Expense  Coaches Development Expense Coaches Clinic. Zoom? Volunteers? Other  Total - Coaches Development Expense  Athlete Representative Graduating Athlete Recognition Other College 101  Total - Athlete Representative	\$246,325.00  Budget 2021  \$1,000.00 \$24,140.00  \$25,140.00  \$4,500.00 \$2,000.00 \$7,000.00 \$0.00 \$0.00 \$15,500.00  \$1,000.00 \$1,000.00	\$89,712.68  Actual  \$226.38 \$0.00 \$226.38  \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	221,652.00 dget 2022 6,000.00 18,000.00 24,000.00 750.00 6,000.00 3,000.00 1,800.00  8,000.00  8,000.00  1,750.00 250.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	224,976.78 dget 2023 6,090.00 18,270.00 24,360.00 761.25 6,090.00 3,045.00 1,827.00 - 15,783.25 8,120.00  8,120.00  1,776.25 253.75	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	244,476.32 dget 2024 6,211.80 18,635.40 24,847.20 4,141.20 776.48 6,211.80 3,105.90 1,863.54 - 16,098.92 8,282.40 8,282.40 1,811.78 258.83
Rent, Utilities, Maintenance         \$250.00         \$80.00         \$200.00         \$203.00         \$207.00           Depreciation Expense         \$0.00         \$456.33         \$500.00         \$507.50         \$517.65	Total - Income  EXPENSES Other Expenses Awards and Grants Awards - Ribbons and Labels Competition Financial Assistance Total Awards and Grants  Official's Development Expense Official's Training - Local Official's Social Officials National Travel Officials Viniforms Officials Clinic (USA Swimming Mainland) Officials Misc.  Total: Official's Development Expense  Coaches Development Expense Coaches Clinic. Zoom? Volunteers? Other  Total - Coaches Development Expense  Athlete Representative Graduating Athlete Recognition Other College 101  Total - Athlete Representative Operations	\$246,325.00  Budget 2021  \$1,000.00 \$24,140.00  \$25,140.00  \$4,500.00 \$2,000.00 \$7,000.00 \$0.00 \$0.00 \$15,500.00  \$1,000.00  \$1,000.00  \$1,750.00  \$1,750.00	\$89,712.68  Actual  \$226.38 \$0.00 \$226.38  \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	221,652.00 dget 2022 6,000.00 18,000.00 24,000.00 750.00 6,000.00 3,000.00 1,800.00  8,000.00  1,750.00 250.00 2,000.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	224,976.78 dget 2023 6,090.00 18,270.00 24,360.00 761.25 6,090.00 3,045.00 1,827.00 - 15,783.25 8,120.00 1,776.25 253.75 2,030.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	244,476.32 dget 2024 6,211.80 18,635.40 24,847.20 4,141.20 776.48 6,211.80 3,105.90 1,863.54 - 16,098.92 8,282.40 8,282.40 1,811.78 258.83
Data Plan         \$250.00         \$80.00         \$200.00         \$203.00         \$207.00           Depreciation Expense         \$0.00         \$456.33         \$500.00         \$507.50         \$517.60	Total - Income  EXPENSES Other Expenses Awards and Grants Awards - Ribbons and Labels Competition Financial Assistance  Total Awards and Grants  Official's Development Expense Official's Training - Local Officials National Travel Officials (Uniforms Officials Clinic (USA Swimming Mainland) Officials Misc.  Total: Official's Development Expense  Coaches Development Expense Coaches Clinic. Zoom? Volunteers? Other  Total - Coaches Development Expense  Athlete Representative Graduating Athlete Recognition Other College 101  Total - Athlete Representative  Operations Postage, Mailing service	\$246,325.00  Budget 2021  \$1,000.00 \$24,140.00 \$25,140.00  \$4,500.00 \$2,000.00 \$2,000.00 \$0.00 \$0.00 \$15,500.00  \$1,000.00  \$1,700.00 \$250.00 \$250.00	\$89,712.68  Actual  \$226.38 \$0.00 \$226.38  \$0.00 \$0.00 \$4,382.10 \$0.00 \$0.00 \$4,382.10  \$ \$  \$  \$  \$  \$  \$  \$  \$  \$  \$  \$  \$	\$ Buc \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	221,652.00 dget 2022 6,000.00 18,000.00 24,000.00 750.00 6,000.00 3,000.00 1,800.00  15,550.00 8,000.00 250.00 200.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	224,976.78 dget 2023 6,090.00 18,270.00 24,360.00 761.25 6,090.00 3,045.00 1,827.00 - 15,783.25 8,120.00 1,776.25 253.75 2,030.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	244,476.32 dget 2024 6,211.80 18,635.40 24,847.20 4,141.20 776.48 6,211.80 3,105.90 1,863.54 - 16,098.92 8,282.40 1,811.78 258.83 2,070.60
Data Plan         \$250.00         \$80.00         \$200.00         \$203.00         \$207.00           Depreciation Expense         \$0.00         \$456.33         \$500.00         \$507.50         \$517.60	Total - Income  EXPENSES Other Expenses Awards and Grants Awards - Ribbons and Labels Competition Financial Assistance Total Awards and Grants  Official's Development Expense Official's Training - Local Officials National Travel Officials Clinic (USA Swimming Mainland) Officials Misc.  Total: Official's Development Expense  Coaches Development Expense  Coaches Clinic. Zoom? Volunteers? Other  Total - Coaches Development Expense  Athlete Representative Graduating Athlete Recognition Other College 101  Total - Athlete Representative  Operations Postage, Mailing service Printing and Copying	\$246,325.00  Budget 2021  \$1,000.00 \$24,140.00 \$25,140.00  \$4,500.00 \$2,000.00 \$7,000.00 \$0.00 \$0.00 \$15,500.00 \$1,000.00 \$1,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00	\$89,712.68  Actual  \$226.38 \$0.00 \$226.38  \$0.00 \$0.00 \$4,382.10 \$0.00 \$0.00 \$4,382.10  \$ \$  \$  \$  \$  \$  \$  \$  \$  \$  \$  \$  \$	\$ Buc \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	221,652.00 dget 2022 6,000.00 18,000.00 24,000.00 750.00 6,000.00 3,000.00 1,800.00  1,5550.00  8,000.00  2,000.00  2,000.00 150.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	224,976.78 dget 2023 6,090.00 18,270.00 24,360.00 761.25 6,090.00 3,045.00 1,827.00 - 15,783.25 8,120.00 1,776.25 253.75 2,030.00 152.25	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	244,476.32 dget 2024 6,211.80 18,635.40 24,847.20 4,141.20 776.48 6,211.80 3,105.90 1,863.54 - 16,098.92 8,282.40 8,282.40 1,811.78 258.83 2,070.60
Depreciation Expense \$0.00 \$456.33 \$ 500.00 \$ 507.50 \$ 517.65	Total - Income  EXPENSES Other Expenses Awards and Grants Awards - Ribbons and Labels Competition Financial Assistance Total Awards and Grants  Official's Development Expense Official's Training - Local Officials National Travel Officials Clinic (USA Swimming Mainland) Officials Misc.  Total: Official's Development Expense  Coaches Development Expense  Coaches Clinic. Zoom? Volunteers? Other  Total - Coaches Development Expense  Athlete Representative Graduating Athlete Recognition Other College 101  Total - Athlete Representative  Operations Postage, Mailing service Printing and Copying	\$246,325.00  Budget 2021  \$1,000.00 \$24,140.00 \$25,140.00  \$4,500.00 \$2,000.00 \$7,000.00 \$0.00 \$0.00 \$15,500.00 \$1,000.00 \$1,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00	\$89,712.68  Actual  \$226.38 \$0.00 \$226.38  \$0.00 \$0.00 \$4,382.10 \$0.00 \$0.00 \$4,382.10  \$ \$  \$  \$  \$  \$  \$  \$  \$  \$  \$  \$  \$	\$ Buc \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	221,652.00 dget 2022 6,000.00 18,000.00 24,000.00 750.00 6,000.00 3,000.00 1,800.00  1,5550.00  8,000.00  2,000.00  2,000.00 150.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	224,976.78 dget 2023 6,090.00 18,270.00 24,360.00 761.25 6,090.00 3,045.00 1,827.00 - 15,783.25 8,120.00 1,776.25 253.75 2,030.00 152.25	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	244,476.32 dget 2024 6,211.80 18,635.40 24,847.20 4,141.20 776.48 6,211.80 3,105.90 1,863.54 - 16,098.92 8,282.40  8,282.40  1,811.78 258.83 2,070.60  207.06 155.30
	Total - Income  EXPENSES  Other Expenses  Awards and Grants  Awards - Ribbons and Labels  Competition Financial Assistance  Total Awards and Grants  Official's Development Expense  Official's Training - Local  Officials National Travel  Officials Viniforms  Officials Clinic (USA Swimming Mainland)  Officials Misc.  Total: Official's Development Expense  Coaches Development Expense  Coaches Clinic. Zoom? Volunteers?  Other  Total - Coaches Development Expense  Athlete Representative  Graduating Athlete Recognition  Other  College 101  Total - Athlete Representative  Operations  Postage, Mailing service  Printing and Copying  Total - Operations	\$246,325.00  Budget 2021  \$1,000.00 \$24,140.00 \$25,140.00  \$4,500.00 \$2,000.00 \$7,000.00 \$0.00 \$0.00 \$15,500.00 \$1,000.00 \$1,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00	\$89,712.68  Actual  \$226.38  \$0.00  \$226.38  \$0.00  \$0.00  \$4,382.10  \$0.00  \$0.00  \$4,382.10  \$  \$0.00  \$4,382.10  \$  \$0.00  \$156.15  \$0.00  \$156.15	\$ Buc \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	221,652.00 dget 2022 6,000.00 18,000.00 24,000.00 750.00 6,000.00 3,000.00 1,800.00  1,5550.00  8,000.00  2,000.00  2,000.00 150.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	224,976.78 dget 2023 6,090.00 18,270.00 24,360.00 761.25 6,090.00 3,045.00 1,827.00 - 15,783.25 8,120.00 1,776.25 253.75 2,030.00 152.25	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	244,476.32 dget 2024 6,211.80 18,635.40 24,847.20 4,141.20 776.48 6,211.80 3,105.90 1,863.54 - 16,098.92 8,282.40 8,282.40 1,811.78 258.83 2,070.60 207.06 155.30
Total: Rent Utilities, Maintenance \$250.00 \$536.33 \$ 700.00 \$ 710.50 \$ 724.73	Total - Income  EXPENSES  Other Expenses  Awards and Grants  Awards - Ribbons and Labels  Competition Financial Assistance  Total Awards and Grants  Official's Development Expense  Official's Training - Local  Officials National Travel  Officials Clinic (USA Swimming Mainland)  Officials Misc.  Total: Official's Development Expense  Coaches Development Expense  Coaches Clinic. Zoom? Volunteers?  Other  Total - Coaches Development Expense  Athlete Representative  Graduating Athlete Recognition  Other  College 101  Total - Athlete Representative  Operations  Postage, Mailing service  Printing and Copying  Total - Operations  Rent, Utilities, Maintenance	\$246,325.00  Budget 2021  \$1,000.00 \$24,140.00 \$25,140.00  \$4,500.00 \$2,000.00 \$0.00 \$0.00 \$15,500.00  \$1,000.00 \$1,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00	\$89,712.68  Actual  \$226.38  \$0.00  \$226.38  \$0.00  \$0.00  \$4,382.10  \$0.00  \$0.00  \$4,382.10  \$  \$0.00  \$4,382.10  \$  \$0.00  \$156.15  \$0.00  \$156.15	\$ Buc \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	221,652.00 dget 2022 6,000.00 18,000.00 24,000.00 750.00 6,000.00 3,000.00 1,800.00  1,5550.00  8,000.00  2,000.00  200.00 150.00 350.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	224,976.78 dget 2023 6,090.00 18,270.00 24,360.00 761.25 6,090.00 3,045.00 1,827.00 - 15,783.25 8,120.00 1,776.25 253.75 2,030.00 152.25 355.25	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	244,476.32 dget 2024 6,211.80 18,635.40 24,847.20 4,141.20 776.48 6,211.80 3,105.90 1,863.54 - 16,098.92 8,282.40  8,282.40  1,811.78 258.83 2,070.60  207.06 155.30
	Total - Income  EXPENSES Other Expenses Awards and Grants Awards - Ribbons and Labels Competition Financial Assistance Total Awards and Grants  Official's Development Expense Official's Training - Local Officials National Travel Officials (USA Swimming Mainland) Officials Misc. Total: Official's Development Expense  Coaches Development Expense Coaches Clinic. Zoom? Volunteers? Other Total - Coaches Development Expense  Athlete Representative Graduating Athlete Recognition Other College 101 Total - Athlete Representative  Operations Postage, Mailing service Printing and Copying Total - Operations  Rent, Utilities, Maintenance Data Plan	\$246,325.00  Budget 2021  \$1,000.00 \$24,140.00  \$25,140.00  \$4,500.00 \$2,000.00 \$0.00 \$0.00 \$15,500.00  \$1,000.00  \$1,750.00  \$250.00  \$250.00  \$250.00  \$250.00	\$89,712.68  Actual  \$226.38 \$0.00 \$226.38  \$0.00 \$0.00 \$4,382.10  \$0.00 \$0.00 \$4,382.10  \$  \$  \$  \$  \$  \$  \$  \$  \$  \$  \$  \$  \$	\$   Buc     \$   \$   \$   \$   \$   \$   \$   \$   \$	221,652.00 dget 2022 6,000.00 18,000.00 24,000.00 750.00 6,000.00 3,000.00 1,800.00  8,000.00  1,750.00 250.00 200.00 350.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	224,976.78 dget 2023  6,090.00 18,270.00 24,360.00  761.25 6,090.00 3,045.00 1,827.00  - 15,783.25  8,120.00  1,776.25 253.75  2,030.00  203.00 152.25 355.25	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	244,476.32 dget 2024 6,211.80 18,635.40 24,847.20 4,141.20 776.48 6,211.80 3,105.90 1,863.54 - 16,098.92 8,282.40  1,811.78 258.83 2,070.60  207.06 155.30 362.36
	Total - Income  EXPENSES Other Expenses Awards and Grants Awards - Ribbons and Labels Competition Financial Assistance Total Awards and Grants  Official's Development Expense Official's Training - Local Officials National Travel Officials (USA Swimming Mainland) Officials Misc. Total: Official's Development Expense  Coaches Development Expense Coaches Clinic. Zoom? Volunteers? Other Total - Coaches Development Expense  Athlete Representative Graduating Athlete Recognition Other College 101 Total - Athlete Representative  Operations Postage, Mailing service Printing and Copying Total - Operations  Rent, Utilities, Maintenance Data Plan Depreciation Expense	\$246,325.00  Budget 2021  \$1,000.00 \$24,140.00 \$25,140.00  \$4,500.00 \$2,000.00 \$0.00 \$0.00 \$15,500.00 \$1,000.00 \$1,000.00 \$250.00 \$250.00 \$250.00 \$250.00 \$250.00 \$250.00 \$250.00	\$89,712.68  Actual  \$226.38 \$0.00 \$226.38  \$0.00 \$0.00 \$4,382.10  \$0.00 \$0.00 \$4,382.10  \$  \$  \$  \$  \$  \$  \$  \$  \$  \$  \$  \$  \$	\$   Buc     \$   \$   \$   \$   \$   \$   \$   \$   \$	221,652.00 dget 2022 6,000.00 18,000.00 24,000.00 750.00 6,000.00 3,000.00 1,800.00 1,800.00 8,000.00 250.00 250.00 250.00 250.00 200.00 500.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	224,976.78 dget 2023  6,090.00 18,270.00 24,360.00  4,060.00 761.25 6,090.00 3,045.00 1,827.00 - 15,783.25  8,120.00  1,776.25 253.75  2,030.00  203.00 152.25 355.25	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	244,476.32 dget 2024 6,211.80 18,635.40 24,847.20 4,141.20 776.48 6,211.80 3,105.90 1,863.54 - 16,098.92 8,282.40 8,282.40 1,811.78 258.83 2,070.60 207.06 155.30 362.36

Switting Chiveling Liwn Studens, tulic delegates)						
<b>USA Swimming Convention (two athletes; four delegates)</b> Travel - Airfare, Ground	\$ 9,557.40	\$0.00	\$ 7,000.00	\$	7,105.00	\$ 7,24
Registration	\$ 2,040.00	\$0.00		\$	1,015.00	\$ 1,03
Hotel	\$ 6,804.90	\$0.00		\$	4,060.00	\$ 4,14
Other Expenses - Meetings, Gifts	\$ 382.79	\$0.00	·	\$	253.75	\$ 25
Total - USA Swimming Convention	\$ 18,785.09	\$ -	\$ 12,250.00	\$	12,433.75	\$ 12,6
			,		,	, ,
USA Swimming Workshop (two athletes; five representati	ves)					
Travel - Airfare, Ground	\$ -	\$ -	\$ 7,000.00	\$	7,105.00	\$ 7,24
Registration	\$ -	\$ -	\$ 1,000.00	\$	1,015.00	\$ 1,03
Hotel	\$ -	\$ -	\$ 4,000.00	\$	4,060.00	\$ 4,14
Other Expenses - Meetings, Gifts	\$ -	\$ -	\$ 250.00	\$	253.75	\$ 25
Total - USA Swimming Workshop	\$ -	\$ -	\$ 12,250.00	\$	12,433.75	\$ 12,6
tal Other Expenses	\$ 62,675.09	\$ 5,300.96	\$ 75,100.00	\$	76,226.50	\$ 77,7
anial Francisco and Australia		D d = at 2021	Dudget 2022	D	udget 2022	Dudget 1
ecial Events and Activities Senior LC Championship	\$ 7,000.00	Budget 2021	Budget 2022 \$ <b>6,500.00</b>	\$	6,597.50	Budget 2 \$ 6,72
Senior SC Championship	\$6,700.00	ļ ·	\$ 6,500.00	-	6,597.50	
LCM AG State Championship	\$ 8,500.00	\$ -	\$ 8,000.00	\$	8,120.00	\$ 8,28
	\$8,000.00	•	\$ 7,500.00	\$	7,612.50	
SC AG State Championship		· · · · · · · · · · · · · · · · · · ·	•		•	-
JAG SC State Championship	\$3,800.00	-		\$	3,552.50	\$ 3,62
JAG LC State Championship	\$5,100.00	\$0.00	\$ 4,900.00	\$	4,973.50	\$ 5,07
Team Hawai'i	\$20,000,00	\$2.417.00	\$ 21,000,00	Ċ	21 21F 00	\$ 21,74
Airfare	\$29,000.00			_	21,315.00	
Hotel	\$13,000.00			\$	8,627.50	\$ 8,80
Ground Trans.	\$4,000.00	·		\$	2,030.00	\$ 2,07
Uniforms	\$5,000.00		· · · · · · · · · · · · · · · · · · ·	\$	3,045.00	\$ 3,10
Entertainment	\$3,000.00	•		\$	507.50	\$ 51
Meet Fees	\$2,200.00	· · ·	\$ 2,250.00	\$	2,283.75	\$ 2,32
Supplies	\$0.00	†		\$	203.00	\$ 20
Officials	\$1,700.00			_	1,015.00	-
Other (Coach & Chaperone Exp.)	\$10,200.00	<u>'</u>		\$	3,654.00	\$ 3,72
Coordinator/Manager	\$1,700.00		•	\$	3,501.75	
Meals	\$6,000.00	·	•	\$	4,567.50	\$ 4,65
Total - Team Hawai' i	\$75,800.00	\$10,615.42	\$ 50,000.00	\$	50,750.00	\$ 51,7
Other Hosted Meets	\$1,000.00	\$0.00	\$ 1,000.00	\$	1,015.00	\$ 1,03
Care Hosea Mees	\$1,000.00	\$0.00	Ψ 1,000.00		1,015.00	Ψ 1,00
Senior Swimming						
Senior Swimming - Hospitality	\$0.00	\$1,015.27	\$ 1,000.00	\$	1,015.00	\$ 1,03
Sr. Swimming Travel reimbursement - athletes	\$10,000.00		· ·	\$	10,150.00	\$ 10,35
Sr. Swimming Travel reimbursement - coaches	\$2,000.00		·	\$	3,045.00	\$ 3,10
Select Camp	\$0.00		·	\$	1,015.00	\$ 1,03
Total Senior Swimming	\$12,000.00		•	\$	15,225.00	\$ 15,5
Other Activities - USA Swimming		. ,	,		,	, ,
Oceania Swim Championship						
Travel & Accomodations	\$20,000.00	\$0.00	\$ -	\$	20,000.00	\$
Oceania Annual Fee	\$110.00	\$0.00	\$ 110.00	\$	111.65	Ċ 1/
Total Oceania Swim Championship	\$20,110.00			1		\$ 11
	720,110.00	\$0.00	\$ 110.00		\$20,111.65	\$ 1.
					\$20,111.65	-
Western Zone & WZ Diversity Select Camp	\$0.00			\$	\$20,111.65	-
	\$0.00	\$0.00	\$ 4,000.00	\$		\$1
Western Zone & WZ Diversity Select Camp  Special Events and Activities - Other		\$0.00				\$1
Special Events and Activities - Other	\$0.00	<b>\$0.00</b> \$0.00	\$ 4,000.00 \$ -	\$		\$1
Special Events and Activities - Other  Total: Special Events and Activities	\$0.00	<b>\$0.00</b> \$0.00	\$ 4,000.00 \$ -	<b>\$</b>	4,060.00	\$ 4,12 \$
Special Events and Activities - Other  Total: Special Events and Activities  Other Administrative	\$0.00 \$0.00 \$148,010.00	\$0.00 \$0.00 \$23,490.09	\$ 4,000.00 \$ - \$ 107,010.00	\$ \$	4,060.00	\$ 4,12 \$ 110,7
Special Events and Activities - Other  Fotal: Special Events and Activities  Other Administrative  LSC Business Travel	\$0.00 \$0.00 \$148,010.00 \$500.00	\$0.00 \$0.00 \$23,490.09 \$0.00	\$ 4,000.00 \$ - \$ 107,010.00 \$ 500.00	\$ \$	4,060.00	\$ 4,12 \$ 110,7 \$ 51
Special Events and Activities - Other  Fotal: Special Events and Activities  Other Administrative  LSC Business Travel  Inter island Travel - Board Meetings	\$0.00 \$0.00 \$148,010.00	\$0.00 \$0.00 \$23,490.09 \$0.00 \$0.00	\$ 4,000.00 \$ - \$ 107,010.00 \$ 500.00	\$ \$	4,060.00	\$ 4,12 \$ \$ 110,7 \$ 51
Special Events and Activities - Other  Total: Special Events and Activities  Other Administrative  LSC Business Travel  Inter island Travel - Board Meetings  Equipment Purchase/Maintenance	\$0.00 \$0.00 \$148,010.00 \$500.00 \$4,000.00	\$0.00 \$0.00 \$23,490.09 \$0.00 \$0.00	\$ 4,000.00 \$ - \$ 107,010.00 \$ 500.00 \$ -	\$ \$ \$ \$ \$ \$	4,060.00 - 128,615.15 507.50 -	\$ 4,12 \$ 110,7 \$ 51 \$ \$
Special Events and Activities - Other  Fotal: Special Events and Activities  Other Administrative  LSC Business Travel Inter island Travel - Board Meetings Equipment Purchase/Maintenance Business Registration	\$0.00 \$0.00 \$148,010.00 \$500.00 \$4,000.00	\$0.00 \$0.00 \$23,490.09 \$0.00 \$0.00 \$3.50	\$ 4,000.00 \$ - \$ 107,010.00 \$ 500.00 \$ - \$ 3.00	\$ \$ \$ \$ \$ \$	4,060.00 - 128,615.15 507.50 - - 3.05	\$ 4,12 \$ \$ 110,7 \$ 51 \$ \$
Special Events and Activities - Other  Total: Special Events and Activities  Other Administrative  LSC Business Travel Inter island Travel - Board Meetings Equipment Purchase/Maintenance Business Registration Bank Fees	\$0.00 \$0.00 \$148,010.00 \$500.00 \$4,000.00	\$0.00 \$0.00 \$23,490.09 \$0.00 \$0.00 \$0.00 \$10.00	\$ 4,000.00 \$ - \$ 107,010.00 \$ 500.00 \$ - \$ 3.00 \$ 10.00	\$ \$ \$ \$ \$ \$	4,060.00 - 128,615.15 507.50 -	\$ 4,12 \$ \$ 110,7 \$ 51 \$ \$ \$ \$
Special Events and Activities - Other  Total: Special Events and Activities  Other Administrative  LSC Business Travel Inter island Travel - Board Meetings Equipment Purchase/Maintenance Business Registration Bank Fees Taxes and Penalties	\$0.00 \$0.00 \$148,010.00 \$500.00 \$4,000.00	\$0.00 \$0.00 \$23,490.09 \$0.00 \$0.00 \$3.50	\$ 4,000.00 \$ - \$ 107,010.00 \$ 500.00 \$ - \$ 3.00 \$ 10.00	\$ \$ \$ \$ \$ \$	4,060.00 - 128,615.15 507.50 - - 3.05	\$ 4,12 \$ \$ 110,7 \$ 51 \$ \$
Special Events and Activities - Other  Total: Special Events and Activities  Other Administrative  LSC Business Travel Inter island Travel - Board Meetings Equipment Purchase/Maintenance Business Registration Bank Fees Taxes and Penalties Supplies	\$0.00 \$0.00 \$148,010.00 \$500.00 \$4,000.00 \$10.00	\$0.00 \$0.00 \$23,490.09 \$0.00 \$0.00 \$10.00 \$0.00	\$ 4,000.00 \$ - \$ 107,010.00 \$ 500.00 \$ - \$ 3.00 \$ 10.00 \$ -	\$ \$ \$ \$ \$ \$ \$ \$	4,060.00  - 128,615.15  507.50 3.05 10.15 -	\$ 4,12 \$ 110,7 \$ 51 \$ \$ \$ \$ \$ \$
Special Events and Activities - Other  Total: Special Events and Activities  Other Administrative  LSC Business Travel Inter island Travel - Board Meetings Equipment Purchase/Maintenance Business Registration Bank Fees Taxes and Penalties  Supplies Misc.	\$0.00 \$0.00 \$148,010.00 \$500.00 \$4,000.00 \$10.00	\$0.00 \$0.00 \$23,490.09 \$0.00 \$0.00 \$3.50 \$10.00 \$0.00	\$ 4,000.00 \$ - \$ 107,010.00 \$ 500.00 \$ - \$ 3.00 \$ 10.00 \$ -	\$ \$ \$ \$ \$ \$ \$	4,060.00  - 128,615.15  507.50  3.05 10.15 - 101.50	\$ 4,12 \$ 110,7 \$ 51 \$ \$ \$ \$ \$ \$
Special Events and Activities - Other  Total: Special Events and Activities  Other Administrative  LSC Business Travel Inter island Travel - Board Meetings Equipment Purchase/Maintenance Business Registration Bank Fees Taxes and Penalties  Supplies Misc. Officials	\$0.00 \$0.00 \$148,010.00 \$500.00 \$4,000.00 \$10.00 \$200.00	\$0.00 \$0.00 \$23,490.09 \$0.00 \$0.00 \$3.50 \$10.00	\$ 4,000.00 \$ - \$ 107,010.00 \$ 500.00 \$ - \$ 3.00 \$ 10.00 \$ 100.00 \$ 100.00	\$ \$ \$ \$ \$ \$ \$	4,060.00  - 128,615.15  507.50 3.05 10.15 - 101.50	\$ 4,12 \$ 110,7 \$ 51 \$ \$ \$ \$ \$ \$ \$ 10 \$ 10
Special Events and Activities - Other  Total: Special Events and Activities  Other Administrative  LSC Business Travel Inter island Travel - Board Meetings Equipment Purchase/Maintenance Business Registration Bank Fees Taxes and Penalties  Supplies  Misc. Officials Registration	\$0.00 \$148,010.00 \$148,010.00 \$4,000.00 \$10.00 \$200.00 \$200.00	\$0.00 \$0.00 \$23,490.09 \$0.00 \$0.00 \$10.00 \$10.00 \$0.00	\$ 4,000.00 \$ - \$ 107,010.00 \$ 500.00 \$ - \$ 10.00 \$ 100.00 \$ 100.00 \$ 100.00	\$ \$ \$ \$ \$ \$ \$	4,060.00  - 128,615.15  507.50 3.05 10.15 - 101.50 101.50	\$ 4,12 \$ 110,7 \$ 51 \$ \$ \$ \$ \$ \$ \$ 10 \$ 10
Special Events and Activities - Other  Total: Special Events and Activities  Other Administrative  LSC Business Travel Inter island Travel - Board Meetings Equipment Purchase/Maintenance Business Registration Bank Fees Taxes and Penalties  Supplies Misc. Officials	\$0.00 \$0.00 \$148,010.00 \$500.00 \$4,000.00 \$10.00 \$200.00	\$0.00 \$0.00 \$23,490.09 \$0.00 \$0.00 \$10.00 \$10.00 \$0.00	\$ 4,000.00 \$ - \$ 107,010.00 \$ 500.00 \$ - \$ 10.00 \$ 100.00 \$ 100.00 \$ 100.00	\$ \$ \$ \$ \$ \$ \$	4,060.00  - 128,615.15  507.50 3.05 10.15 - 101.50	\$ 4,12 \$ 110,7 \$ 51 \$ \$ \$ \$ \$ \$ \$ 10 \$ 10
Special Events and Activities - Other  Total: Special Events and Activities  Other Administrative  LSC Business Travel Inter island Travel - Board Meetings Equipment Purchase/Maintenance Business Registration Bank Fees Taxes and Penalties  Supplies  Misc. Officials Registration  Total Supplies	\$0.00 \$148,010.00 \$148,010.00 \$500.00 \$4,000.00 \$10.00 \$200.00 \$200.00 \$600.00	\$0.00 \$0.00 \$23,490.09 \$0.00 \$0.00 \$10.00 \$10.00 \$56.85	\$ 4,000.00 \$ - \$ 107,010.00 \$ 500.00 \$ - \$ 10.00 \$ 100.00 \$ 100.00 \$ 300.00	\$ \$ \$ \$ \$ \$ \$ \$	4,060.00  - 128,615.15  507.50 3.05 10.15 - 101.50 101.50 \$304.50	\$ 4,12 \$ 110,7 \$ 51 \$ 51 \$ 5 \$ 10 \$ 10 \$ 10
Special Events and Activities - Other  Total: Special Events and Activities  Other Administrative  LSC Business Travel Inter island Travel - Board Meetings Equipment Purchase/Maintenance Business Registration Bank Fees Taxes and Penalties  Supplies  Misc. Officials Registration  Total Supplies  USAS Lifetime Membership Recognition	\$0.00 \$148,010.00 \$148,010.00 \$4,000.00 \$10.00 \$200.00 \$200.00	\$0.00 \$0.00 \$23,490.09 \$0.00 \$0.00 \$10.00 \$10.00 \$0.00 \$56.85 \$56.85	\$ 4,000.00 \$ - \$ 107,010.00 \$ 500.00 \$ - \$ 10.00 \$ 100.00 \$ 100.00 \$ 100.00 \$ 300.00 \$ 1,000.00	\$ \$ \$ \$ \$ \$ \$ \$	4,060.00  - 128,615.15  507.50 3.05 10.15 - 101.50 101.50 \$304.50  1,000.00	\$ 4,12 \$ 110,7 \$ 51 \$ 51 \$ 5 \$ 10 \$ 10 \$ 3
Special Events and Activities - Other  Total: Special Events and Activities  Other Administrative  LSC Business Travel Inter island Travel - Board Meetings Equipment Purchase/Maintenance Business Registration Bank Fees Taxes and Penalties  Supplies  Misc. Officials Registration  Total Supplies  USAS Lifetime Membership Recognition Awards, Grants, Gifts, Donations	\$0.00 \$148,010.00 \$148,010.00 \$500.00 \$4,000.00 \$10.00 \$200.00 \$200.00 \$200.00 \$600.00	\$0.00 \$0.00 \$23,490.09 \$0.00 \$0.00 \$10.00 \$10.00 \$56.85 \$56.85	\$ 4,000.00 \$ - \$ 107,010.00 \$ 500.00 \$ - \$ 3.00 \$ 100.00 \$ 100.00 \$ 100.00 \$ 300.00 \$ 250.00	\$ \$ \$ \$ \$ \$ \$ \$	4,060.00  128,615.15  507.50 3.05 10.15 101.50 101.50 \$304.50  1,000.00 253.75	\$ 4,12 \$ 4,12 \$ 110,7 \$ 51 \$ 5 \$ 10 \$ 10 \$ 10 \$ 10 \$ 25
Special Events and Activities - Other  Total: Special Events and Activities  Other Administrative  LSC Business Travel Inter island Travel - Board Meetings Equipment Purchase/Maintenance Business Registration Bank Fees Taxes and Penalties  Supplies  Misc. Officials Registration  Total Supplies  USAS Lifetime Membership Recognition Awards, Grants, Gifts, Donations Swimmers' Endowment Fund	\$0.00 \$148,010.00 \$148,010.00 \$500.00 \$4,000.00 \$10.00 \$200.00 \$200.00 \$600.00	\$0.00 \$0.00 \$23,490.09 \$0.00 \$0.00 \$10.00 \$10.00 \$56.85 \$56.85 \$56.85	\$ 4,000.00 \$ - \$ 107,010.00 \$ 500.00 \$ - \$ 10.00 \$ 100.00 \$ 100.00 \$ 100.00 \$ 1,000.00 \$ 250.00 \$ 18,000.00	\$ \$ \$ \$ \$ \$ \$ \$ \$	4,060.00  128,615.15  507.50 3.05 10.15 101.50 101.50 \$304.50  1,000.00 253.75 18,000.00	\$ 4,12 \$ 4,12 \$ 110,7 \$ 51 \$ 52 \$ 10 \$ 10
Special Events and Activities - Other  Total: Special Events and Activities  Other Administrative  LSC Business Travel Inter island Travel - Board Meetings Equipment Purchase/Maintenance Business Registration Bank Fees Taxes and Penalties  Supplies  Misc. Officials Registration  Total Supplies  USAS Lifetime Membership Recognition Awards, Grants, Gifts, Donations	\$0.00 \$148,010.00 \$148,010.00 \$500.00 \$4,000.00 \$10.00 \$200.00 \$200.00 \$200.00 \$600.00	\$0.00 \$0.00 \$23,490.09 \$0.00 \$0.00 \$10.00 \$10.00 \$56.85 \$56.85	\$ 4,000.00 \$ - \$ 107,010.00 \$ 500.00 \$ - \$ 3.00 \$ 100.00 \$ 100.00 \$ 100.00 \$ 300.00 \$ 1,000.00 \$ 250.00 \$ 1,200.00	\$ \$ \$ \$ \$ \$ \$ \$	4,060.00  128,615.15  507.50 3.05 10.15 101.50 101.50 \$304.50  1,000.00 253.75	\$ 4,12 \$ 4,12 \$ 110,7 \$ 51 \$ 52 \$ 10 \$ 10 \$ 10 \$ 10 \$ 10 \$ 10 \$ 10 \$ 10 \$ 10 \$ 10
Special Events and Activities - Other  Total: Special Events and Activities  Other Administrative  LSC Business Travel Inter island Travel - Board Meetings Equipment Purchase/Maintenance Business Registration Bank Fees Taxes and Penalties  Supplies  Misc. Officials Registration  Total Supplies  USAS Lifetime Membership Recognition Awards, Grants, Gifts, Donations Swimmers' Endowment Fund Investment Management Fees	\$0.00 \$148,010.00 \$148,010.00 \$500.00 \$4,000.00 \$10.00 \$200.00 \$200.00 \$200.00 \$600.00	\$0.00 \$0.00 \$23,490.09 \$0.00 \$0.00 \$10.00 \$10.00 \$56.85 \$56.85 \$56.85 \$10.00 \$1,149.13	\$ 4,000.00 \$ - \$ 107,010.00 \$ 500.00 \$ - \$ 3.00 \$ 100.00 \$ 100.00 \$ 100.00 \$ 300.00 \$ 1,000.00 \$ 250.00 \$ 1,200.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,060.00  128,615.15  507.50 3.05 10.15 101.50 101.50 \$304.50  1,000.00 253.75 18,000.00 1,218.00	\$ 4,12 \$ 4,12 \$ 110,7 \$ 51 \$ 52 \$ 10 \$ 10 \$ 10 \$ 1,00 \$ 25 \$ 18,00 \$ 1,24
Special Events and Activities - Other  Total: Special Events and Activities  Other Administrative  LSC Business Travel Inter island Travel - Board Meetings Equipment Purchase/Maintenance Business Registration Bank Fees Taxes and Penalties  Supplies  Misc. Officials Registration  Total Supplies  USAS Lifetime Membership Recognition Awards, Grants, Gifts, Donations Swimmers' Endowment Fund Investment Management Fees	\$0.00 \$148,010.00 \$148,010.00 \$500.00 \$4,000.00 \$10.00 \$200.00 \$200.00 \$200.00 \$600.00	\$0.00 \$0.00 \$23,490.09 \$0.00 \$0.00 \$10.00 \$10.00 \$56.85 \$56.85 \$56.85 \$10.00 \$18,000.00 \$1,149.13 \$64.60	\$ 4,000.00 \$ - \$ 107,010.00 \$ 500.00 \$ - \$ 3.00 \$ 10.00 \$ 100.00 \$ 100.00 \$ 100.00 \$ 250.00 \$ 1,200.00 \$ 50.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,060.00  128,615.15  507.50 3.05 10.15 101.50 101.50 \$304.50  1,000.00 253.75 18,000.00 1,218.00	\$ 4,12 \$ 4,12 \$ 110,7 \$ 51 \$ 52 \$ 10 \$ 10 \$ 10 \$ 1,00 \$ 25 \$ 18,00 \$ 1,24
Special Events and Activities - Other  Total: Special Events and Activities  Other Administrative  LSC Business Travel Inter island Travel - Board Meetings Equipment Purchase/Maintenance Business Registration Bank Fees Taxes and Penalties  Supplies  Misc. Officials Registration  Total Supplies  USAS Lifetime Membership Recognition Awards, Grants, Gifts, Donations Swimmers' Endowment Fund Investment Management Fees IT/Web Expenses	\$0.00 \$148,010.00 \$148,010.00 \$4,000.00 \$10.00 \$200.00 \$200.00 \$200.00 \$1,000.00 \$18,000.00	\$0.00 \$0.00 \$23,490.09 \$0.00 \$0.00 \$10.00 \$0.00 \$10.00 \$56.85 \$56.85 \$56.85 \$10.00 \$1,149.13 \$64.60	\$ 4,000.00 \$ - \$ 107,010.00 \$ 500.00 \$ - \$ 3.00 \$ 10.00 \$ 100.00 \$ 100.00 \$ 100.00 \$ 250.00 \$ 1,200.00 \$ 50.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,060.00  128,615.15  507.50 3.05 10.15 101.50 101.50 \$304.50  1,000.00 253.75 18,000.00 1,218.00	\$ 4,12 \$ 4,12 \$ 110,7 \$ 51 \$ 51 \$ 10 \$ 10 \$ 10 \$ 1,00 \$ 18,00 \$ 1,24 \$ 1,80
Special Events and Activities  Other Administrative  LSC Business Travel Inter island Travel - Board Meetings Equipment Purchase/Maintenance Business Registration Bank Fees Taxes and Penalties Supplies  Misc. Officials Registration Total Supplies  USAS Lifetime Membership Recognition Awards, Grants, Gifts, Donations Swimmers' Endowment Fund Investment Management Fees IT/Web Expenses  Strategic Planning Workshop (zoom) Food Materials	\$0.00 \$148,010.00 \$148,010.00 \$4,000.00 \$10.00 \$200.00 \$200.00 \$600.00 \$1,000.00 \$18,000.00	\$0.00 \$0.00 \$23,490.09 \$0.00 \$0.00 \$0.00 \$10.00 \$0.00 \$56.85 \$56.85 \$56.85 \$1,149.13 \$64.60 \$0.00 \$0.00	\$ 4,000.00 \$ - \$ 107,010.00 \$ 500.00 \$ - \$ 10.00 \$ 100.00 \$ 100.00 \$ 100.00 \$ 1,000.00 \$ 250.00 \$ 1,200.00 \$ 50.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,060.00  128,615.15  507.50 3.05 10.15 101.50 101.50 101.50 \$304.50  1,000.00 253.75 18,000.00 1,218.00 50.75	\$ 4,12 \$ 110,7 \$ 51 \$ 52 \$ 10 \$ 10 \$ 10 \$ 10 \$ 10 \$ 10 \$ 1,00 \$ 25 \$ 18,00 \$ 1,24 \$ 30 \$ 30
Special Events and Activities  Other Administrative  LSC Business Travel Inter island Travel - Board Meetings Equipment Purchase/Maintenance Business Registration Bank Fees Taxes and Penalties  Supplies  Misc. Officials Registration  Total Supplies  USAS Lifetime Membership Recognition Awards, Grants, Gifts, Donations Swimmers' Endowment Fund Investment Management Fees IT/Web Expenses  Strategic Planning Workshop (zoom) Food	\$0.00 \$148,010.00 \$148,010.00 \$4,000.00 \$10.00 \$200.00 \$200.00 \$200.00 \$1,000.00 \$18,000.00	\$0.00 \$0.00 \$23,490.09 \$0.00 \$0.00 \$10.00 \$10.00 \$0.00 \$18,000.00 \$18,000.00 \$1,149.13 \$64.60 \$0.00 \$0.00 \$0.00	\$ 4,000.00 \$ - \$ 107,010.00 \$ 500.00 \$ - \$ 3.00 \$ 10.00 \$ 100.00 \$ 100.00 \$ 100.00 \$ 250.00 \$ 1,200.00 \$ 1,200.00 \$ 50.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	4,060.00  128,615.15  507.50 3.05 10.15 101.50 101.50 101.50 \$304.50  1,000.00 253.75 18,000.00 1,218.00 50.75	\$ 4,12 \$ 4,12 \$ 110,7 \$ 51 \$ 51 \$ 10 \$ 10 \$ 10 \$ 1,00 \$ 18,00 \$ 1,24 \$ 1,80

Sport Promotion/Club Development	\$1,500.00	\$0.00	\$ 750.00	\$ 761.25	\$ 776.48
Other National Meetings/Workshops					
General Chair	\$1,500.00	\$0.00	\$ 3,000.00	\$ 1,725.00	\$ 1,759.50
Diversity/Club Development	\$0.00	\$0.00	\$ 1,700.00	\$ 1,725.50	\$ 1,760.01
Leadership				\$ -	\$ -
Western Zone Workshop	\$1,500.00	\$0.00		\$ -	\$ -
Safety Training Workshop		\$0.00		\$ -	\$ -
Treasurer Workshop	\$0.00	\$0.00	\$ 1,700.00	\$ 1,725.50	\$ 1,760.01
NTV Training		\$0.00		\$ -	\$ -
Officials' Chair Workshop		\$0.00	\$ 1,700.00	\$ 1,725.50	\$ 1,760.01
Registration		\$0.00	\$ 1,700.00	\$ 1,725.50	\$ 1,760.03
Safe Sport Workshop		\$0.00		\$ 1,725.00	\$ 1,759.50
Other National Workshops	\$1,500.00	\$0.00		\$ -	\$ -
Total - Other National Meetings	\$4,500.00	\$0.00	\$ 9,800.00	\$ 10,352.00	\$ 10,559.0
Professional Services					
Accounting Fees	\$5,200.00	\$2,382.00	\$ 5,200.00	\$ 5,278.00	\$ 5,383.5
Professional Services - Other					
Total - Professional Services	\$ 5,200.00	\$2,382.00	\$ 5,200.00	\$ 5,278.00	\$ 5,383.5
Total - Other Administrative	\$35,313.00	\$21,666.08	\$37,063.00	\$37,738.95	\$41,711.1
otal - Expense	\$245,998.09	\$50,457.13	\$219,173.00	\$242,580.60	\$230,224.2
- Experise	72-13,330.03	750,757.15	7213,173.00	ŞZ4Z,300.00	7230,224.2
ET	\$ 326.91	\$ 39,255.55	\$ 2,479.00	-\$17,603.82	\$14,252.0
	Budget 2021	Actual 2021	Budget 2022	Budget 2023	Budget 2024

Athlete Travel support	\$94,110.00	\$ 29,984.35	\$ 59,610.00	\$ 80,234.15	\$	61,078.83
Coaches/Officials/Board Travel support	\$50,385.09	\$5,482.10	\$41,400.00	\$42,426.00		\$43,271.98
Travel Support	\$144,495.09	\$35,466.45	\$101,010.00	\$122,660.15	0,	\$104,350.82
LSC Championship and other meet support	\$ 65,240.00	\$ 3,856.38	\$ 61,900.00	\$ 62,828.50	\$	64,080.00
Coaches/Officials/Athlete Development	\$33,035.09	\$720.00	\$41,500.00	\$42,107.50		\$42,929.65
General Support to Members (non-travel)	\$ 98,275.09	\$ 4,576.38	\$ 103,400.00	\$ 104,936.00	\$	107,009.65
Travel + General Support to Members	\$ 242,770.18	\$ 40,042.83	\$ 204,410.00	\$ 227,596.15	\$	211,360.46
Administrative Overhead	\$3,227.91	\$10,414.30	\$14,763.00	\$14,984.45		\$18,863.77

Percentage	Budget 2021	Actual 2021	Budget 2022	Budget 2023	Budget 2024
Athlete Travel support	38.26%	59.43%	27.20%	33.08%	26.53%
Coaches/Officials/Board Travel support	20.48%	10.86%	18.89%	17.49%	18.80%
Travel Support	58.74%	70.29%	46.09%	50.56%	45.33%
LSC Championship and other meet support	26.52%	7.64%	28.24%	25.90%	27.83%
Coaches/Officials/Athlete Development	13.43%	1.43%	18.93%	17.36%	18.65%
General Support to Members (non-travel)	39.95%	9.07%	47.18%	43.26%	46.48%
Travel + General Support to Members	98.69%	79.36%	93.26%	93.82%	91.81%
Administrative Overhead	1.31%	20.64%	6.74%	6.18%	8.19%