

Hawaiian Swimming LSC Board of Directors Meeting

January 25, 2026, 9:30am at Pacific Club, Honolulu

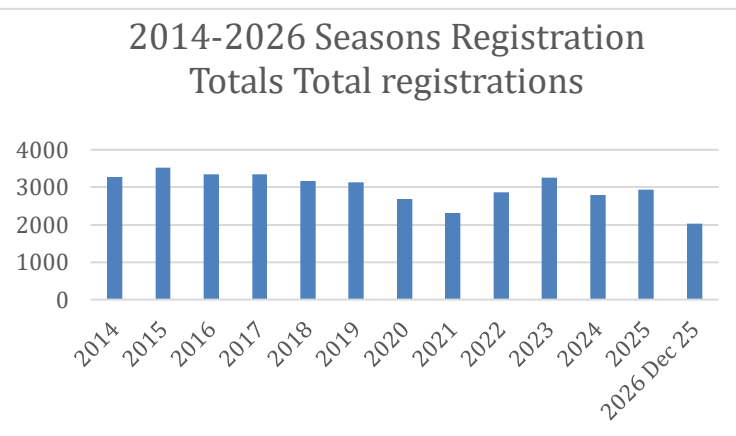
This is an in person meeting but we will run a zoom link – this setting is not conducive hearing all participants, but we try to summarize comments as we go. The link:

<https://us06web.zoom.us/j/82622291281>

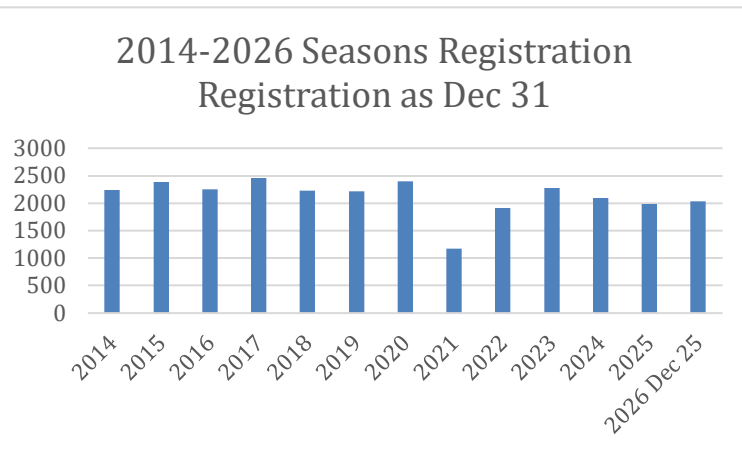
Agenda

1. Call to Order
2. MISSION MOMENT: Board Responsibilities
3. Review Minutes of July 27, 2025 and September 22, 2025 (Attached)
 - a. Action: Accept the minutes
4. Consent Agenda -
 - a. (please submit your reports for the Consent Agenda by October Thursday, October 16, 2025).
5. Treasurer's Report (see attached reports)
6. Registrar's Report (see attached data report)

2014-2026 Seasons Registration Totals	
Year	Total registrations
2014	3269
2015	3521
2016	3341
2017	3343
2018	3160
2019	3126
2020	2686
2021	2320
2022	2867
2023	3254
2024	2798
2025	2928
2026 Dec 25	2036



2014-2026 Seasons Registration	
Year	Registration as Dec 31
2014	2243
2015	2391
2016	2247
2017	2456
2018	2226
2019	2215
2020	2392
2021	1170
2022	1917
2023	2282
2024	2099
2025	1982
2026 Dec 25	2036



OLD BUSINESS/ACTION ITEMS:

1. Election results: Junior Coach Representative
 - a. 20 ballots cast (one voided due to voting for two persons)
 - b. Ricky Rascon received majority of the votes.
 - c. **Action Item: Motion to certify the election results and destroy the ballots.**

NEW BUSINESS:

1. CZ/WZ Summer Athletes Summit: June 11-14, 2026
2. Resignation of Coach Jasmine Mau, our current Senior Coach Representative, effective January 22, 2026. Appointment of Nohea Lileikis to fill the remaining term (to December 31, 2026) of Senior Coach Representative.
 - a. **Action Item: Approval of the appointment of Nohea Lileikis to fill the remaining term of Jasmine Mau.**
 - i. (She received the second largest number of votes in the Junior Coach Representative election. She will be eligible for election to Junior Coach Representative for 2027-28, should she choose to run.)
3. Reimburse BIS for purchase of laptop computers for their meets
 - a. **Action Item: Approve reimbursement to BIS for two Dell Pro Rugged, RB14250 XCTO laptop computers priced at \$7418.36. (see invoices attached)**

4. Governance Committee
 - a. Changes to the P&P and Meet Announcement prohibiting bullying/unsporting conduct to include procedures for enforcement.
Discussion and motion
5. 2026 Budget (see attached)
 - a. Budget: Revenue: \$390,600.00
 - b. Budget: Expenses: \$380,353.50
 - i. 2026 Balance: \$10,246.50
 - c. **Action Item: Motion to accept the 2026 Budget.**
6. Create LSC "SwimFest" Meets: Change to the Entry fees schedule. Discussion unless moved by the Board. Changes to Entry Fee Schedule and Policy and Procedures will be:
 - a. **Action Item: Delete current "Intra/Inter-Squad Meet" entry fees.**
 - b. **Action Item: Substitute "LSC SwimFest Meets" for Intra/Inter-Squad Meet.**
 - c. **Action Item: Add to Policy and Procedures Section 7.03.11 (delete current 7.03.11 and 7.03.12 and renumber subsequent subsections as required.**
 - i. Individual Events Entry Fee (LSC share): \$1.00/event
 - ii. Relay Events Entry Fee (LSC share): \$4.00/relay
 - iii. Host Share of Individual and Relay events is set by the host to meet their needs. The host may waive any revenues other than the LSC fee.
 - iv. There is no participation fee for these events. Host may set a facilities surcharge as needed.
 - v. The sanction fee for these meets is \$50.00.
 - vi. The meet falls under rule 102.10.4 which requires a minimum of three officials. Sanction must list the Meet Referee who must be a certified USAS referee, who may also act as a stroke and turn official.
 1. The Administrative Official must be a USAS certified Admin Official
 2. The starter must be a USAS official with at least a USAS Stroke and Turn certification.
 3. All other officials used on deck must be certified as a USAS official or USAS Apprentice as outlined in the LSC Officiating Standards.
 - vii. Timing will be consistent with Rule 102.23.
 - viii. The Referee will enter certified officials into OTS.

- ix. USAS Apprentice Officials may be trained as outlined in the LSC Officiating Standards.
 - x. These meets may be inter- or intra-squad, dual team meets, invitational meets. All participants must be USA Swimming members. Meets may be scheduled at any time, but shall not compete with a regular HISI meet on the same island.
- d. Action Item: Times earned in SwimFest meets will count for LSC Championship standards, but are not eligible for HISI records or Sectional and above qualifying times.**

Additional New Business:

REPORTS:

1. Administrative Vice-Chair
2. Financial Vice-Chair
3. Senior Vice-Chair (Report attached; Motions under New Business)
4. Age Group Vice-Chair
5. Technical Committee Chair
6. Times/SWIMS Coordinator
7. Athlete's Representatives
8. Coaches' Representatives
9. Officials Representative
10. Officials Chair
11. Safety (Operational Risk) Chair
12. SafeSport Chair
13. Neighbor Island Representatives

ADJOURNMENT

Next meeting: March 15, 2026 site to be announced (may be zoom).

Basic Quick Facts

- June 11th-14th (Thursday-Sunday)
- St. Louis, MO @ Washington University
- Registration will be open March 16th - April 20th!
- 4 Athletes & 1 Chaperone per LSC



Who Should Attend?

- Each LSC may send up to 4 athletes and 1 chaperone. If you would like to send a larger contingency please reach out to Simran and Lara first! .
- Replacement athletes are allowed if BOD athlete reps cannot attend!
- We are gearing the non-athlete track around LSC board members who are the athlete liaisons of their LSC or work closely with the athlete representatives.

Expected Cost Breakdown per Person:

Housing (Included in Summit Registration Fee)	\$161.87 per person (Double Rooms) \$178.37 per person (Single Room) \$25 per person (Linens)
Catering ~8 Meals (Included in Summit Registration Fee)	~\$200-\$250 per person
Average Flight Cost	Denver (EAST)- \$310 Los Angeles (WEST)- \$350 Seattle (NW)- \$330 AVG- \$340
Average <i>Estimated</i> Cost per person to LSC:	~\$725

Note: Airfare will be about \$950-\$1050 per person roundtrip
Cost per participant ~\$1,440.00 Five persons: \$7,185.00

Registrars Report Data

Months	2014	Run-total	2015	Run-total	2016	Run-Total	2017	Run-total	2018	Run-total		2019	Run-total
Sept	252	252	588	588	347	359	369	369	608	608	Sept	424	424
Oct	813	1065	775	1363	689	1065	531	900	543	1151	Oct	623	1047
Nov	407	1472	426	1789	420	1492	849	1749	404	1555	Nov	288	1335
Dec	771	2243	602	2391	753	2247	707	2456	671	2226	Dec	880	2215
Jan	331	2574	304	2695	320	2569	278	2734	210	2436	Jan	262	2477
Feb	184	2758	222	2917	253	2828	132	2866	239	2675	Feb	172	2649
March	93	2851	68	2985	141	2978	149	3015	125	2800	March	77	2726
April	97	2948	68	3053	92	3078	67	3082	127	2927	April	56	2782
May	115	3063	167	3220	89	3167	102	3184	46	2973	May	119	2901
June	138	3201	143	3363	99	3272	97	3281	113	3086	June	125	3026
July	68	3269	75	3438	48	3323	25	3306	42	3128	July	56	3082
August	27	0	83	3521	11	3334	34	3340	32	3160	August	44	3126
Total	3296	3269	3521	3521	3262	3341	3340	3343	3160	3160		3126	3126

Months	2020	Run-total	Months	2021 Season	Run-Total	2022 Season		Run-total		2023 Season	Run-total	
Sept	753	753	June	11	11	Sept	365	365		Sept	1098	1098
Oct	448	1201	July	58	69	Oct	414	779		Oct	534	1632
Nov	305	1506	August	43	112	Nov	536	1315		Nov	257	1889
Dec	886	2392	Sept	39	151	Dec	601	1917		Dec	393	2282
Jan	153	2545	Oct	59	210	Jan	315	2232		Jan	270	2552
Feb	62	2607	Nov	204	414	Feb	48	2280		Feb	116	2668
March	73	2680	Dec	756	1170	March	107	2387		March	140	2808
April	6	2686	Jan	365	1536	April	137	2524		April	91	2899
May	0	2686	Feb	207	1743	May	82	2606		May	122	3021
		2686	March	118	1861	June	131	2737		June	113	3134
			April	89	1950	July	106	2843		July	65	3199
			May	120	2070	Aug	24			Aug	55	3254
			June	141	2211			2867		total		3254
			July	81	2292							
			August	28	2320							
					2320							

2024 Season		Run-total		2025 Season		Run-total		2026 Season		Run-Total
Sept	748	748		Sept	1125	1125		Sept	868	868
Oct	292	1040		Oct	216	1341		Oct	210	1078
Nov	414	1454		Nov	189	1530		Nov	193	1271
Dec	645	2099		Dec	452	1982		Dec	765	2036
Jan	265	2364		Jan	299	2281		Jan		
Feb	82	2446		Feb	76	2357		Feb		
March	62	2508		March	109	2466		March		
April	68	2576		April	119	2585		April		
May	80	2656		May	79	2664		May		
June	59	2715		June	146	2810		June		
July	41	2756		July	54	2864		July		
Aug	41	2798		Aug	64	2928		Aug		
TOTAL		2798		TOTAL		2928				

2026 LSC Budget

INCOME				Budget 2025	Actual 2025 10/31	Budget 2026	
	Investments						
		Endowment Income					
		Realized Gain(Loss) on M/S		\$ 4,000.00		\$ 4,000.00	
		Dividend Income		\$ 4,500.00		\$ 4,500.00	
		Interest Income		\$ -		\$ -	
		Total Endowment Income		\$ 8,500.00	\$ 7,816.00	\$ 8,500.00	
		Interest-Savings, Short term CD		\$ -		\$ -	
	Total - Investments			\$ 8,500.00	\$ 7,816.00	\$ 8,500.00	
	Other Types of Income						
		Miscellaneous Revenue		\$ -		\$ -	
	Total - Other Types of Revenue			\$ -		\$ -	
	Program Income						
		USA Swimming Registration		\$ 65,000.00	\$ 46,900.00	\$ 65,000.00	
	Total - Program Income			\$ 65,000.00	\$ 46,900.00	\$ 65,000.00	
	Special Events Income						
		Senior LC Championships		\$ 10,000.00	\$ 11,639.00	\$ 15,000.00	
		Senior SC Championships		\$ 10,000.00	\$ 28,204.00	\$ 25,000.00	
		LC State Championships		\$ 17,000.00	\$ 26,867.00	\$ 25,000.00	
		SC State Championships		\$ 25,000.00	\$ 31,920.00	\$ 28,000.00	
		JAG LC Championships		\$ -		\$ -	
		JAG SC Championships		\$ 10,000.00	\$ 6,186.00	\$ 10,000.00	
		Senior Swimming		\$ -	\$ 8,355.00	\$ 20,000.00	projection
		Oceania		\$ -		\$ 20,000.00	Revenue proj
		Team Hawai'i Payments		\$ 63,000.00	\$ 76,152.00	\$ 70,000.00	
		Other Hosted Meets		\$ -		\$ -	
	Total - Special Event Income			\$135,000.00	\$189,323.00	\$213,000.00	
	Program Service Revenue						
		Facility Surcharge		\$ -		\$ -	
		Sanction Fees		\$ 1,000.00	\$ 700.00	\$ 1,000.00	
		Surcharge		\$ 85,000.00	\$ 89,550.00	\$ 103,000.00	15% ncrease EF
		Participation fee					
		Fines		\$ 100.00	\$ 850.00	\$ 100.00	
		Miscellaneous *		\$ -		\$ -	
	Total - Program Service Revenue			\$ 86,100.00	\$ 91,100.00	\$ 104,100.00	
Total - Income				\$ 294,600.00	\$ 335,139.00	\$ 390,600.00	

EXPENSES					Budget 2025	2025 Actual 10/31	Budget 2026	
Other Expenses								
	Awards and Grants							
		Awards - Ribbons and Labels			\$ 5,500.00	\$ 7,320.00	\$ 5,500.00	grants for champ p
		Competition Financial Assistance			\$ -		see Awards, Grants	
	Total Awards and Grants				\$ 5,500.00	\$ 7,320.00	\$ 5,500.00	
	Official's Development Expense							
		Official's Training - Local			\$ 3,000.00	\$ -	\$ 3,000.00	
		Official's Social			\$ 2,000.00	\$ 987.00	\$ 2,000.00	
		Officials National Travel			\$ 5,000.00	\$ -	\$ 5,000.00	
		Officials' Uniforms			\$ 2,000.00	\$ -	\$ 2,000.00	
		Officials Clinic (USA Swimming Mainland)			\$ 1,000.00	\$ -	\$ 1,000.00	
		Officials Misc.			\$ -	\$ -	\$ -	
	Total: Official's Development Expense				\$ 13,000.00	\$ 987.00	\$ 13,000.00	
	Coaches Development Expense							
		Coaches Clinic, Zoom? Volunteers?			\$ 1,000.00	\$ -		coaches/ clinic 04
		Other					\$ 5,000.00	
	Total - Coaches Development Expense				\$ 1,000.00	\$ -	\$ 5,000.00	
	Athlete Representative							
		Graduating Athlete Recognition			\$ 2,000.00	\$ 794.00	\$ 2,000.00	dinner?
		Other			\$ 1,000.00	\$ 15.05	\$ 1,000.00	
		College 101			\$ -		\$ -	
	Total - Athlete Representative				\$ 3,000.00	\$ 809.05	\$ 3,000.00	
	Operations							
		Postage, Mailing service			\$ 200.00	\$ 13.50	\$ 200.00	
		Printing and Copying			\$ -	\$ -	\$ -	
	Total - Operations				\$ 200.00	\$ 13.50	\$ 200.00	
	Rent, Utilities, Maintenance							
		Data Plan			\$ -		\$ -	
		Depreciation Expense			\$ -		\$ -	
	Total: Rent Utilities, Maintenance				\$ -		\$ -	
	USA Swimming Convention (two athletes; four delegates)							
		Travel - Airfare, Ground			\$ 6,000.00	\$ 6,569.23	\$ 6,500.00	
		Registration			\$ 1,000.00	\$ -	\$ 1,000.00	
		Hotel			\$ 3,500.00	\$ 2,147.66	\$ 3,500.00	
		Other Expenses - Meetings, Gifts			\$ 300.00	\$ 659.65	\$ 300.00	
	Total - USA Swimming Convention				\$ 10,800.00	\$ 9,376.54	\$ 11,300.00	
	USA Swimming Workshop (two athletes; five representatives)							
		Travel - Airfare, Ground			\$ 7,000.00	\$ -	\$ 7,000.00	Not currently sche
		Registration			\$ 1,000.00	\$ -	\$ 1,000.00	
		Hotel			\$ 4,000.00	\$ -	\$ 4,000.00	
		Other Expenses - Meetings, Gifts			\$ 250.00	\$ -	\$ 250.00	
	Total - USA Swimming Workshop				\$ 12,250.00	\$ -	\$ 12,250.00	
	Strategic Planning Workshop							
		Travel -Airfare, Ground			\$ 9,170.00	\$ -	\$ 9,500.00	
		Food			\$ 250.00	\$ -	\$ 250.00	
		Materials			\$ 850.00	\$ -	\$ 850.00	
	Total Strategic Planning Workshop				\$ 10,270.00	\$ -	\$ 10,600.00	Scheduled for 04/
Total Other Expenses					\$ 56,020.00	\$ 18,506.09	\$ 60,850.00	

EXPENSES (continued)

Special Events and Activities				Budget 2025		Budget 2026	
	Senior LC Championship			\$ 9,000.00	\$ 7,675.00	\$ 9,000.00	Maui
	Senior SC Championship			\$ 9,000.00	\$ 20,682.71	\$ 17,000.00	
	LCM AG State Championship			\$ 15,000.00	\$ 16,741.07	\$ 17,500.00	
	SC AG State Championship			\$ 22,000.00	\$ 20,806.00	\$ 22,000.00	
	JAG SC State Championship			\$ 7,000.00	\$ 1,151.16	\$ 7,000.00	
	JAG LC State Championship			\$ -		\$ -	
	Team Hawai'i						
		Airfare		\$ 35,000.00	\$ 41,567.94	\$ 40,000.00	
		Hotel		\$ 17,000.00	\$ 24,585.00	\$ 21,000.00	
		Ground Trans.		\$ 4,000.00	\$ 14,794.34	\$ 12,000.00	
		Uniforms		\$ 5,000.00	\$ 13,130.65	\$ 8,000.00	
		Entertainment		\$ 500.00	\$ -	\$ 500.00	
		Meet Fees		\$ 4,000.00	\$ 7,815.00	\$ 7,000.00	
		Supplies		\$ 500.00	\$ 1,355.59	\$ 500.00	
		Officials		\$ 1,700.00	\$ -	\$ 1,700.00	
		Other (Coach & Chaperone Exp.)		\$ 17,000.00	\$ -	\$ 17,000.00	
		Coordinator/Manager		\$ 1,700.00	\$ -	\$ 1,700.00	
		Meals		\$ 7,000.00	\$ -	\$ 7,000.00	
	Total - Team Hawai'i			\$ 93,400.00	\$ 103,248.52	\$ 116,400.00	
	Other Hosted Meets			\$ -		\$ -	
	Senior Swimming						
	Senior Swimming - Hospitality				\$ 1,112.18		
	Facilities/Lifeguards/supplies				\$ 4,005.19		
	Senior Swimming - Programs					\$ 17,500.00	
	Sr. Swimming Travel reimbursement - athletes			\$ 20,000.00	\$ 17,985.30	\$ 20,000.00	
	Sr. Swimming Travel reimbursement - coaches			\$ 5,000.00	\$ 3,300.00	\$ 5,000.00	
	Select Camp			\$ 1,000.00	\$ -	\$ 1,000.00	
	Total Senior Swimming			\$ 26,000.00	\$ 26,402.67	\$ 43,500.00	
	Other Activities - USA Swimming						
	Oceania Swim Championship						
		Travel & Accomodations				\$ 35,000.00	
		Oceania Annual Fee					
	Total Oceania Swim Championship			\$ -	\$ -	\$ 35,000.00	
	Western Zone & WZ Diversity Select Ca			\$ 1,000.00	\$ -	\$ 1,000.00	travel?
	Special Events and Activities - Other			\$ -	\$ -	\$ 10,000.00	
Total: Special Events and Activities				\$ 182,400.00	\$ 196,707.13	\$ 278,400.00	

EXPENSES (continued)

	Other Administrative					
	LSC Business Travel (board meetings)			\$ 500.00	\$ 3,593.24	\$ 10,500.00
	Board Meetings			\$ 10,500.00	\$ 254.67	\$ 500.00
	Equipment Purchase/Maintenance			\$ -		\$ -
	Business Registration			\$ 3.50	\$ 3.50	\$ 3.50
	Bank Fees			\$ 2,500.00	\$ 2,916.62	\$ 3,000.00
	Taxes and Penalties			\$ -		\$ -
	subtotal LSC Business			\$ 13,503.50	\$ 6,768.03	\$ 14,003.50
	Supplies					
	Misc.			\$100.00	\$ -	\$ 100.00
	Officials			\$100.00	\$ -	\$ 100.00
	Registration			\$100.00	\$ -	\$ 100.00
	Total Supplies			\$ 300.00		\$ 300.00
	USAS Lifetime Membership Recognition			\$ 1,000.00	\$ -	\$ 2,000.00
	Awards, Grants, Gifts, Donations			\$ -	\$ 9,473.78	\$ 40,000.00
	Insurance			\$ -	\$ 1,100.00	\$ 1,250.00
	Investment Management Fees			\$ 1,300.00	\$ 3,103.06	\$ 3,800.00
	IT/Web Expenses			\$ 1,000.00	\$ 2,302.62	\$ 2,500.00
	Sport Promotion/Club Development			\$ 1,500.00		\$ 5,000.00
	Other National Meetings/Workshops					
	General Chair			\$1,500.00	\$ -	\$ 2,000.00
	Diversity/Club Development			\$1,500.00	\$ -	\$ 2,000.00
	Leadership			\$ -	\$ -	\$ -
	Western Zone Workshop			\$1,500.00	\$ -	\$ 2,000.00
	Safety Training Workshop			\$ -	\$ -	\$ -
	Treasurer Workshop			\$ -	\$ -	\$ -
	NTV Training			\$ -	\$ -	\$ -
	Officials' Chair Workshop			\$1,500.00	\$ -	\$ 2,000.00
	Registration			\$ -	\$ -	\$ -
	Safe Sport Workshop			\$ -	\$ -	\$ -
	Other National Workshops			\$1,500.00	\$ -	\$ 2,000.00
	Total - Other National Meetings			\$ 7,500.00	\$ -	\$ 10,000.00
	Professional Services					
	Accounting Fees			\$3,500.00	\$ 3,025.61	\$ 3,500.00
	Professional Services - Other					
	Total - Professional Services			\$ 3,500.00	\$ 3,025.61	\$ 3,500.00
	Total - Other Administrative			\$ 29,603.50	\$ 25,773.10	\$ 41,103.50
	Total - Expense			\$ 268,023.50	\$ 240,986.32	\$ 380,353.50
	NET			\$ 26,576.50	\$ 94,152.68	\$ 10,246.50
				Budget 2025	2025 actual 10/31	Budget 2026

Hawaiian Swimming LSC

Balance Sheet - Modified Cash Basis

As of December 31, 2025 and 2024

	Dec 31, 25	Dec 31, 24	\$ Change
ASSETS			
Current Assets			
Checking/Savings			
First Hawaiian Bank Checking	353,886.83	283,751.67	70,135.16
Investment Account - Cash & Eq	5,046.65	3,448.05	1,598.60
Total Checking/Savings	358,933.48	287,199.72	71,733.76
Total Current Assets	358,933.48	287,199.72	71,733.76
Fixed Assets			
Furniture and Equipment			
Office Equipment	2,614.69	2,614.69	0.00
Accum Depreciation-Office Equip	-2,614.69	-2,614.69	0.00
Meet Equipment	60,379.93	36,522.58	23,857.35
Accum Depreciation-Meet Equip	-36,522.58	-36,522.58	0.00
Total Furniture and Equipment	23,857.35	0.00	23,857.35
Total Fixed Assets	23,857.35	0.00	23,857.35
Other Assets			
Equity Securities-Endowmt(cost)	270,715.93	262,031.68	8,684.25
Total Other Assets	270,715.93	262,031.68	8,684.25
TOTAL ASSETS	653,506.76	549,231.40	104,275.36
LIABILITIES & EQUITY			
Liabilities			
Current Liabilities			
Credit Cards			
Hawaiian Air Credit Card	550.00	2,286.87	-1,736.87
Total Credit Cards	550.00	2,286.87	-1,736.87
Total Current Liabilities	550.00	2,286.87	-1,736.87
Total Liabilities	550.00	2,286.87	-1,736.87
Equity			
Unrestricted Net Assets	546,944.53	499,674.36	47,270.17
Net Income	106,012.23	47,270.17	58,742.06
Total Equity	652,956.76	546,944.53	106,012.23
TOTAL LIABILITIES & EQUITY	653,506.76	549,231.40	104,275.36

Hawaiian Swimming LSC

Profit & Loss - Modified Cash Basis

For the Years Ended December 31, 2025 and 2024

	Jan - Dec 25	Jan - Dec 24	\$ Change
Income			
Investment Income			
Endowment Income			
Disallowed Loss	-18.39	9.30	-27.69
LTCG Distributions	3,200.36	1,899.67	1,300.69
Realized Gain(Loss) on M/S	2,609.66	7,023.87	-4,414.21
Dividend Income	8,308.54	7,238.57	1,069.97
Interest Income	0.49	1.08	-0.59
Foreign Tax Withheld	-52.96	0.00	-52.96
Total Endowment Income	14,047.70	16,172.49	-2,124.79
Total Investment Income	14,047.70	16,172.49	-2,124.79
Donations	2,500.00	0.00	2,500.00
Other Types of Income			
Miscellaneous Revenue	495.00	0.00	495.00
Total Other Types of Income	495.00	0.00	495.00
Program Income			
USA Swimming Registration	57,535.00	63,681.00	-6,146.00
Total Program Income	57,535.00	63,681.00	-6,146.00
Special Events Income			
Senior LC Championship	11,639.00	11,243.00	396.00
Senior SC Championship	14,037.00	0.00	14,037.00
LC State Championship	26,867.50	22,120.50	4,747.00
SC State Championship	56,689.52	22,294.50	34,395.02
JAG SC Championship	6,185.50	6,705.00	-519.50
Senior Swimming	13,101.50	0.00	13,101.50
Team Hawaii Payments	76,152.00	65,000.00	11,152.00
Total Special Events Income	204,672.02	127,363.00	77,309.02
Program Service Revenue			
Time Trials	214.50	0.00	214.50
Sanction Fees	700.00	800.00	-100.00
Surcharge	100,961.50	78,194.25	22,767.25
Fines	850.00	700.00	150.00
Total Program Service Revenue	102,726.00	79,694.25	23,031.75
Total Income	381,975.72	286,910.74	95,064.98
Gross Profit	381,975.72	286,910.74	95,064.98
Expense			
Other Expenses			
Athlete Representative			
Graduating Athlete Recognition	793.26	820.16	-26.90
Other	15.05	0.00	15.05
Total Athlete Representative	808.31	820.16	-11.85
Awards and Grants			
Awards-Ribbons/Labels	7,318.87	1,825.44	5,493.43
USAS Lifetime Membership Recogn	0.00	1,000.00	-1,000.00
Total Awards and Grants	7,318.87	2,825.44	4,493.43
Coaches Development Expense			
Coaches Clinic	0.00	23,537.65	-23,537.65
Total Coaches Development Expense	0.00	23,537.65	-23,537.65
Official's Development Expense			
Official's Social	987.09	361.54	625.55

Hawaiian Swimming LSC
Profit & Loss - Modified Cash Basis
For the Years Ended December 31, 2025 and 2024

	Jan - Dec 25	Jan - Dec 24	\$ Change
Official's National Travel	0.00	4,430.19	-4,430.19
Total Official's Development Expense	987.09	4,791.73	-3,804.64
Operations			
Postage, Mailing Service	168.96	72.75	96.21
Total Operations	168.96	72.75	96.21
USA Swimming Convention			
Travel-Airfare, Ground	8,881.05	2,835.82	6,045.23
Hotel	2,768.10	1,862.53	905.57
Other Expenses-Meetings, Gifts	659.65	0.00	659.65
Total USA Swimming Convention	12,308.80	4,698.35	7,610.45
Other National Meetings			
Diversity/Club Development	0.00	702.60	-702.60
Total Other National Meetings	0.00	702.60	-702.60
Total Other Expenses	21,592.03	37,448.68	-15,856.65
Special Events and Activities			
WZ Program Fees	606.20	0.00	606.20
Senior LC Championship			
Senior LC Awards	1,000.10	1,007.19	-7.09
Senior LC Hospitality	2,213.31	1,183.03	1,030.28
Senior LC Supplies/Facility/Fee	4,461.15	3,962.24	498.91
Senior LC Champs Travel Reimb	0.00	800.00	-800.00
Total Senior LC Championship	7,674.56	6,952.46	722.10
Senior SC Championship			
Senior SC Awards	1,536.10	482.29	1,053.81
Senior SC Official's Expense	0.00	971.77	-971.77
Senior SC Hospitality	4,200.47	0.00	4,200.47
Senior SC Supplies/Facility/Fee	9,680.82	4,684.33	4,996.49
Senior SC Champs Travel Reimb	600.00	800.00	-200.00
Total Senior SC Championship	16,017.39	6,938.39	9,079.00
LC AG State Championship			
LC AG Awards	3,609.55	2,842.09	767.46
LC AG Official's Expense	2,131.32	179.20	1,952.12
LC AG Hospitality	5,007.68	2,688.66	2,319.02
LC AG Supplies/Facility/Fees	5,992.52	5,040.14	952.38
Total LC AG State Championship	16,741.07	10,750.09	5,990.98
SC AG State Championship			
SC AG Awards	3,115.75	3,963.60	-847.85
SC AG Official's Expense	9,000.42	14,137.35	-5,136.93
SC AG Hospitality	4,787.89	3,788.35	999.54
SC AG Supplies/Facility/Fees	7,018.59	12,212.78	-5,194.19
Total SC AG State Championship	23,922.65	34,102.08	-10,179.43
JAG SC Championship			
JAG SC Awards	0.00	2,187.87	-2,187.87
JAG SC Official's Expense	0.00	1,003.77	-1,003.77
JAG SC Hospitality	0.00	968.21	-968.21
JAG SC Supplies/Facility/Fees	1,151.16	4,122.75	-2,971.59
Total JAG SC Championship	1,151.16	8,282.60	-7,131.44
Team Hawaii			
Airfare	41,567.94	34,203.37	7,364.57
Hotel	24,585.00	22,224.84	2,360.16
Meals	7,674.25	15,000.00	-7,325.75
Ground Transportation	14,794.34	2,917.50	11,876.84

Hawaiian Swimming LSC
Profit & Loss - Modified Cash Basis
For the Years Ended December 31, 2025 and 2024

	Jan - Dec 25	Jan - Dec 24	\$ Change
Uniforms	13,130.65	8,307.60	4,823.05
Meet Fees	7,815.00	6,320.00	1,495.00
Supplies	1,379.59	530.43	849.16
Total Team Hawaii	110,946.77	89,503.74	21,443.03
Senior Swimming			
Hospitality	1,112.18	0.00	1,112.18
Facility/Lifesaving/Supplies	4,005.19	0.00	4,005.19
Travel Reimbursement	2,699.90	0.00	2,699.90
Total Senior Swimming	7,817.27	0.00	7,817.27
Sr Swimming Travel Reimb-Athl	17,685.30	12,300.00	5,385.30
Sr Swimming Travel Reimb-Coach	3,300.00	3,550.00	-250.00
Oceania	14,501.51	0.00	14,501.51
WZ Diversity Select Camp	0.00	6,209.84	-6,209.84
Total Special Events and Activities	220,363.88	178,589.20	41,774.68
Other Administrative			
Bank Fees	3,473.02	2,614.44	858.58
Business Registration	3.50	3.50	0.00
Gifts and Donations	9,473.78	7,811.93	1,661.85
Insurance	1,100.00	0.00	1,100.00
Investment Management Fees	3,764.85	2,859.50	905.35
IT/Web Expenses	2,302.62	2,302.62	0.00
LSC Business Travel	8,769.36	6,049.43	2,719.93
LSC Business (Meetings)	305.51	620.01	-314.50
Professional Services			
Accounting Fees	4,725.61	1,341.26	3,384.35
Total Professional Services	4,725.61	1,341.26	3,384.35
Supplies			
General	89.33	0.00	89.33
Total Supplies	89.33	0.00	89.33
Total Other Administrative	34,007.58	23,602.69	10,404.89
Total Expense	275,963.49	239,640.57	36,322.92
Net Income	106,012.23	47,270.17	58,742.06

Hawaiian Swimming
Profit & Loss Budget vs. Actual
January through December 2025

	Jan - Dec 25	Budget	\$ Over Budget	% of Budget
Income				
Investment Income				
Endowment Income				
Disallowed Loss	-18.39	0.00	-18.39	100.0%
LTCG Distributions	3,200.36	0.00	3,200.36	100.0%
Realized Gain(Loss) on M/S	2,609.66	4,000.00	-1,390.34	65.2%
Dividend Income	8,308.54	4,500.00	3,808.54	184.6%
Interest Income	0.49	0.00	0.49	100.0%
Foreign Tax Withheld	-52.96			
Total Endowment Income	14,047.70	8,500.00	5,547.70	165.3%
Total Investment Income	14,047.70	8,500.00	5,547.70	165.3%
Donations	2,500.00			
Other Types of Income				
Miscellaneous Revenue	495.00			
Total Other Types of Income	495.00			
Program Income				
USA Swimming Registration	57,535.00	65,000.00	-7,465.00	88.5%
Total Program Income	57,535.00	65,000.00	-7,465.00	88.5%
Special Events Income				
Senior LC Championship	11,639.00	10,000.00	1,639.00	116.4%
Senior SC Championship	14,037.00	10,000.00	4,037.00	140.4%
LC State Championship	26,867.50	17,000.00	9,867.50	158.0%
SC State Championship	56,689.52	25,000.00	31,689.52	226.8%
JAG SC Championship	6,185.50	10,000.00	-3,814.50	61.9%
Senior Swimming	13,101.50			
Team Hawaii Payments	76,152.00	63,000.00	13,152.00	120.9%
Total Special Events Income	204,672.02	135,000.00	69,672.02	151.6%
Program Service Revenue				
Time Trials	214.50			
Sanction Fees	700.00	1,000.00	-300.00	70.0%
Surcharge	100,961.50	85,000.00	15,961.50	118.8%
Fines	850.00	100.00	750.00	850.0%
Total Program Service Revenue	102,726.00	86,100.00	16,626.00	119.3%
Total Income	381,975.72	294,600.00	87,375.72	129.7%
Gross Profit	381,975.72	294,600.00	87,375.72	129.7%
Expense				
Other Expenses				
Athlete Representative				
Graduating Athlete Recognition	793.26	2,000.00	-1,206.74	39.7%
Other	15.05	1,000.00	-984.95	1.5%
Total Athlete Representative	808.31	3,000.00	-2,191.69	26.9%
Awards and Grants				
Awards-Ribbons/Labels	7,318.87	5,500.00	1,818.87	133.1%
USAS Lifetime Membership Recogn	0.00	1,000.00	-1,000.00	0.0%
Total Awards and Grants	7,318.87	6,500.00	818.87	112.6%
Coaches Development Expense				
Coaches Clinic	0.00	1,000.00	-1,000.00	0.0%
Total Coaches Development Expense	0.00	1,000.00	-1,000.00	0.0%
Official's Development Expense				
Official's Training - Local	0.00	3,000.00	-3,000.00	0.0%
Official's Social	987.09	2,000.00	-1,012.91	49.4%

Hawaiian Swimming
Profit & Loss Budget vs. Actual
January through December 2025

	Jan - Dec 25	Budget	\$ Over Budget	% of Budget
Official's Uniforms	0.00	2,000.00	-2,000.00	0.0%
Official's National Travel	0.00	5,000.00	-5,000.00	0.0%
Official's Clinic (mainland)	0.00	1,000.00	-1,000.00	0.0%
Total Official's Development Expense	987.09	13,000.00	-12,012.91	7.6%
Operations				
Postage, Mailing Service				
General	0.00	0.00	0.00	0.0%
Postage, Mailing Service - Other	168.96	200.00	-31.04	84.5%
Total Postage, Mailing Service	168.96	200.00	-31.04	84.5%
Total Operations	168.96	200.00	-31.04	84.5%
USA Swimming Convention				
Travel-Airfare, Ground	8,881.05	6,000.00	2,881.05	148.0%
Registration	0.00	1,000.00	-1,000.00	0.0%
Hotel	2,768.10	3,500.00	-731.90	79.1%
Other Expenses-Meetings, Gifts	659.65	300.00	359.65	219.9%
Total USA Swimming Convention	12,308.80	10,800.00	1,508.80	114.0%
Strategic Planning Workshop				
Travel-Airfare, Ground Transp	0.00	11,000.00	-11,000.00	0.0%
Food	0.00	250.00	-250.00	0.0%
Materials	0.00	1,000.00	-1,000.00	0.0%
Total Strategic Planning Workshop	0.00	12,250.00	-12,250.00	0.0%
Sport Promotion	0.00	1,500.00	-1,500.00	0.0%
Other National Meetings				
General Chair	0.00	1,500.00	-1,500.00	0.0%
Diversity/Club Development	0.00	1,500.00	-1,500.00	0.0%
Western/Central Zone workshop	0.00	1,500.00	-1,500.00	0.0%
Officials Chair Workshop	0.00	1,500.00	-1,500.00	0.0%
Other National Meetings - Other	0.00	1,500.00	-1,500.00	0.0%
Total Other National Meetings	0.00	7,500.00	-7,500.00	0.0%
Total Other Expenses	21,592.03	55,750.00	-34,157.97	38.7%
Special Events and Activities				
WZ Program Fees	606.20			
Senior LC Championship				
Senior LC Awards	1,000.10	0.00	1,000.10	100.0%
Senior LC Hospitality	2,213.31	0.00	2,213.31	100.0%
Senior LC Supplies/Facility/Fee	4,461.15	0.00	4,461.15	100.0%
Senior LC Champs Travel Reimb	0.00	0.00	0.00	0.0%
Senior LC Championship - Other	0.00	9,000.00	-9,000.00	0.0%
Total Senior LC Championship	7,674.56	9,000.00	-1,325.44	85.3%
Senior SC Championship				
Senior SC Awards	1,536.10	0.00	1,536.10	100.0%
Senior SC Official's Expense	0.00	0.00	0.00	0.0%
Senior SC Hospitality	4,200.47			
Senior SC Supplies/Facility/Fee	9,680.82	0.00	9,680.82	100.0%
Senior SC Champs Travel Reimb	600.00	0.00	600.00	100.0%
Senior SC Championship - Other	0.00	9,000.00	-9,000.00	0.0%
Total Senior SC Championship	16,017.39	9,000.00	7,017.39	178.0%
LC AG State Championship				
LC AG Awards	3,609.55	0.00	3,609.55	100.0%
LC AG Official's Expense	2,131.32	0.00	2,131.32	100.0%
LC AG Hospitality	5,007.68	0.00	5,007.68	100.0%
LC AG Supplies/Facility/Fees	5,992.52	0.00	5,992.52	100.0%
LC AG State Championship - Other	0.00	15,000.00	-15,000.00	0.0%

Hawaiian Swimming
Profit & Loss Budget vs. Actual
January through December 2025

	Jan - Dec 25	Budget	\$ Over Budget	% of Budget
Total LC AG State Championship	16,741.07	15,000.00	1,741.07	111.6%
SC AG State Championship				
SC AG Awards	3,115.75	0.00	3,115.75	100.0%
SC AG Official's Expense	9,000.42	0.00	9,000.42	100.0%
SC AG Hospitality	4,787.89	0.00	4,787.89	100.0%
SC AG Supplies/Facility/Fees	7,018.59	0.00	7,018.59	100.0%
SC AG State Championship - Other	0.00	22,000.00	-22,000.00	0.0%
Total SC AG State Championship	23,922.65	22,000.00	1,922.65	108.7%
JAG SC Championship				
JAG SC Awards	0.00	0.00	0.00	0.0%
JAG SC Official's Expense	0.00	0.00	0.00	0.0%
JAG SC Hospitality	0.00	0.00	0.00	0.0%
JAG SC Supplies/Facility/Fees	1,151.16	0.00	1,151.16	100.0%
JAG SC Championship - Other	0.00	7,000.00	-7,000.00	0.0%
Total JAG SC Championship	1,151.16	7,000.00	-5,848.84	16.4%
Team Hawaii				
Airfare	41,567.94	35,000.00	6,567.94	118.8%
Hotel	24,585.00	17,000.00	7,585.00	144.6%
Meals	7,674.25	7,000.00	674.25	109.6%
Ground Transportation	14,794.34	4,000.00	10,794.34	369.9%
Uniforms	13,130.65	5,000.00	8,130.65	262.6%
Entertainment	0.00	500.00	-500.00	0.0%
Meet Fees	7,815.00	4,000.00	3,815.00	195.4%
Supplies	1,379.59	500.00	879.59	275.9%
Coordinator/Manager	0.00	1,700.00	-1,700.00	0.0%
Chaperones	0.00	17,000.00	-17,000.00	0.0%
Officials	0.00	1,700.00	-1,700.00	0.0%
Total Team Hawaii	110,946.77	93,400.00	17,546.77	118.8%
Senior Swimming				
Hospitality	1,112.18			
Facility/Lifesaving/Supplies	4,005.19			
Travel Reimbursement	2,699.90			
Total Senior Swimming	7,817.27			
Sr Swimming Travel Reimb-Athl	17,685.30	20,000.00	-2,314.70	88.4%
Sr Swimming Travel Reimb-Coach	3,300.00	5,000.00	-1,700.00	66.0%
Select Camp	0.00	1,000.00	-1,000.00	0.0%
Oceania	14,501.51			
WZ Diversity Select Camp	0.00	1,000.00	-1,000.00	0.0%
Total Special Events and Activities	220,363.88	182,400.00	37,963.88	120.8%
Other Administrative				
Bank Fees	3,473.02	2,500.00	973.02	138.9%
Business Registration	3.50	3.50	0.00	100.0%
Gifts and Donations	9,473.78	0.00	9,473.78	100.0%
Insurance	1,100.00			
Investment Management Fees	3,764.85	1,300.00	2,464.85	289.6%
IT/Web Expenses	2,302.62	1,000.00	1,302.62	230.3%
LSC Business Travel	8,769.36	10,500.00	-1,730.64	83.5%
LSC Business (Meetings)	305.51	500.00	-194.49	61.1%
Professional Services				
Accounting Fees	4,725.61	3,500.00	1,225.61	135.0%
Total Professional Services	4,725.61	3,500.00	1,225.61	135.0%
Supplies				
General	89.33	100.00	-10.67	89.3%
Registration	0.00	100.00	-100.00	0.0%
Officials	0.00	100.00	-100.00	0.0%

Hawaiian Swimming
Profit & Loss Budget vs. Actual
January through December 2025

	Jan - Dec 25	Budget	\$ Over Budget	% of Budget
Total Supplies	89.33	300.00	-210.67	29.8%
Total Other Administrative	34,007.58	19,603.50	14,404.08	173.5%
Total Expense	275,963.49	257,753.50	18,209.99	107.1%
Net Income	106,012.23	36,846.50	69,165.73	287.7%



DELL MARKETING L.P.
One Dell Way
Round Rock, TX 78682

FID Number: 74-2616805
Inquiries: www.dell.com/ordersupport/
Dell Online: <http://www.dell.com>

Invoice

Computer 1

BILL TO:

IMOTO, ROGER
P O BOX 618
PAPAIKOU, HI 96781

SHIP TO:

IMOTO, ROGER
27-531 OLD MAMALAHOA HWY
PAPAIKOU, HI 96781

PLEASE REVIEW DELL'S TERMS & CONDITIONS OF SALE AND POLICIES, WHICH GOVERN THIS TRANSACTION
VIEW YOUR ORDER DETAILS ONLINE

Invoice No: 10853949357

Customer No: 550244160947

Order No: 1028222889

Page 1 of 2

Payment Terms:

PayPal

Invoice Date:

12/18/2025

Order Date:

12/11/2025

Sales Rep:

ECOMMERCE SALES REP 62032

Waybill Number:

466087409910

Item Number	Description	Qty	Unit	Unit Price	Amount
210-BNNG	Dell Pro Rugged, RB14250 XCTO System Service Tags: 5Z1YC54	1	EA	2,560.64	2,560.64
379-BFTJ	Intel(R) Core(TM) Ultra 7 165U (12 MB cache, 12 cores, up to 4.90 GHz, 15W)	1	EA	-	-

FOR SHIPMENTS TO CALIFORNIA, A STATE ENVIRONMENTAL FEE UP TO \$6 PER ITEM WILL BE ADDED TO INVOICES FOR ALL ORDERS CONTAINING DISPLAYS GREATER THAN 4 INCHES. DELL MARKETING LP COLLECTS APPLICABLE TAX IN ALL STATES. BUYER IS RESPONSIBLE FOR REMITTING ADDITIONAL TAX TO TAX AUTHORITIES.

YOU WILL BE CHARGED AUTOMATICALLY FOR THIS INVOICE. PAYMENT FAILURE WILL RESULT IN COLLECTION ACTIVITY IF NO ACTION TAKEN TO RESOLVE THE BALANCE DUE IN A TIMELY MANNER.

		USD
Sub-Total:	\$	3,527.74
Ship. &/or Handling:	\$	0.00
ENVIRO FEE:	\$	0.00
Taxable:		
\$	3,527.74	Tax:
Non-Taxable:		\$
\$	0.00	166.24
Invoice Total:	\$	3,693.98



DELL MARKETING L.P.
One Dell Way
Round Rock, TX 78682

FID Number: 74-2616805
Inquiries: www.dell.com/ordersupport/
Dell Online: <http://www.dell.com>

Invoice

BILL TO:

IMOTO, ROGER
P O BOX 618
PAPAIKOU, HI 96781

SHIP TO:

IMOTO, ROGER
27-531 OLD MAMALAHOA HWY
PAPAIKOU, HI 96781

PLEASE REVIEW DELL'S TERMS & CONDITIONS OF SALE AND POLICIES, WHICH GOVERN THIS TRANSACTION
VIEW YOUR ORDER DETAILS ONLINE

Invoice No: 10853949357**Customer No: 550244160947****Order No: 1028222889****Page 2 of 2****Payment Terms:**

PayPal

Sales Rep:

ECOMMERCE SALES REP 62032

Invoice Date:

12/18/2025

Waybill Number:

466087409910

Order Date:

12/11/2025

Item Number	Description	Qty	Unit	Unit Price	Amount
619-BBQD	Windows 11 Pro	1	EA	-	-
400-BSFM	256GB PCIe NVMe 2230 SSD	1	EA	188.50	188.50
391-BJNQ	14 Touch, FHD 1920x1080, 60Hz, WVA, Anti-Glare, 1100nit, Low Blue Light, IR camera, Passive Pen	1	EA	487.50	487.50
555-BLHY	Intel® Wi-Fi 6E AX211, 2x2, 802.11ax, MU-MIMO, Bluetooth® 5.3 wireless card	1	EA	16.25	16.25
389-FJDZ	Core Ultra 7 non-vPro CPU Label, Gen 14th	1	EA	-	-
409-BCYL	Intel Responsiveness Technologies Driver	1	EA	-	-
658-BFOH	No Additional Software	1	EA	-	-
817-BBBB	Custom Configuration	1	EA	-	-
650-BBBG	No Intel Connectivity Performance Suite	1	EA	-	-
709-BGSQ	Mail In Service 36 Months	1	EA	-	-
340-CKSZ	No AutoPilot	1	EA	-	-
387-BBLW	ENERGY STAR Qualified	1	EA	-	-
379-BFWZ	EPEAT Gold with Climate+	1	EA	-	-
389-FJFF	Primary 3 Cell 53.5 Whr Long-lifecycle Battery, 3-year warranty	1	EA	74.75	74.75
325-BFXD	Battery Airbay Cover	1	EA	-	-
340-DSGW	Service and Support Guide MUI for DAO (English, French, Multi)	1	EA	-	-
340-DRXV	Quick setup guide, WW	1	EA	-	-
389-BCGW	No UPC/EAN Label	1	EA	-	-
340-DSCG	Mix Shipment, Dell Pro Rugged 14 RB14250	1	EA	-	-
800-BBZV	Standard Shipment, VS	1	EA	-	-
619-BBPD	English, French, Spanish, Brazilian Portuguese	1	EA	-	-
631-BBYT	ME Disable - Manageability	1	EA	-	-
199-BXRL	ProSupport and Next Business Day Onsite Service Initial, 36 Month(s)	1	EA	200.10	200.10
630-BBDB	Microsoft Office Home & Business 2024	1	EA	-	-
634-CVYV	Dell Additional Software	1	EA	-	-
650-AAAM	No Anti-Virus Software	1	EA	-	-
620-AALW	OS-Windows Media Not Included	1	EA	-	-

Please note that any itemized pricing stated on this invoice does not necessarily reflect additional charges and is intended to provide additional information. The total price on this invoice should correspond with the final agreed price as stated in the order confirmation and should match the total payment made.



DELL MARKETING L.P.
One Dell Way
Round Rock, TX 78682

FID Number: 74-2616805
Inquiries: www.dell.com/ordersupport/
Dell Online: <http://www.dell.com>

Invoice

Computer 2

BILL TO:

IMOTO, ROGER
P O BOX 618
PAPAIKOU, HI 96781

SHIP TO:

IMOTO, ROGER
27-531 OLD MAMALAHOA HWY
PAPAIKOU, HI 96781

PLEASE REVIEW DELL'S TERMS & CONDITIONS OF SALE AND POLICIES, WHICH GOVERN THIS TRANSACTION
VIEW YOUR ORDER DETAILS ONLINE

Invoice No: 10853949365

Customer No: 550244160947

Order No: 1028222891

Page 1 of 2

Payment Terms:

PayPal

Invoice Date:

12/18/2025

Order Date:

12/11/2025

Sales Rep:

ECOMMERCE SALES REP 62032

Waybill Number:

466087410031

Item Number	Description	Qty	Unit	Unit Price	Amount
210-BNNG	Dell Pro Rugged, RB14250 XCTO System Service Tags: 6Z1YC54	1	EA	2,560.64	2,560.64

FOR SHIPMENTS TO CALIFORNIA, A STATE ENVIRONMENTAL FEE UP TO \$6 PER ITEM WILL BE ADDED TO INVOICES FOR ALL ORDERS CONTAINING DISPLAYS GREATER THAN 4 INCHES. DELL MARKETING LP COLLECTS APPLICABLE TAX IN ALL STATES. BUYER IS RESPONSIBLE FOR REMITTING ADDITIONAL TAX TO TAX AUTHORITIES.

YOU WILL BE CHARGED AUTOMATICALLY FOR THIS INVOICE. PAYMENT FAILURE WILL RESULT IN COLLECTION ACTIVITY IF NO ACTION TAKEN TO RESOLVE THE BALANCE DUE IN A TIMELY MANNER.

USD

Sub-Total:	\$	3,527.74
Ship. &/or Handling:	\$	0.00
ENVIRO FEE:	\$	0.00
Taxable:		
\$	3,527.74	Tax:
Non-Taxable:		\$
\$	0.00	166.24
Invoice Total:	\$	3,693.98



DELL MARKETING L.P.
One Dell Way
Round Rock, TX 78682

FID Number: 74-2616805
Inquiries: www.dell.com/ordersupport/
Dell Online: <http://www.dell.com>

Invoice

BILL TO:

IMOTO, ROGER
P O BOX 618
PAPAIKOU, HI 96781

SHIP TO:

IMOTO, ROGER
27-531 OLD MAMALAHOA HWY
PAPAIKOU, HI 96781

PLEASE REVIEW DELL'S TERMS & CONDITIONS OF SALE AND POLICIES, WHICH GOVERN THIS TRANSACTION

VIEW YOUR ORDER DETAILS ONLINE

Invoice No: 10853949365

Customer No: 550244160947

Order No: 1028222891

Page 2 of 2

Payment Terms:

PayPal

Invoice Date:

12/18/2025

Order Date:

12/11/2025

Sales Rep:

ECOMMERCE SALES REP 62032

Waybill Number:

466087410031

Item Number	Description	Qty	Unit	Unit Price	Amount
387-BBLW	ENERGY STAR Qualified	1	EA	-	-
379-BFWZ	EPEAT Gold with Climate+	1	EA	-	-
389-BCGW	No UPC/EAN Label	1	EA	-	-
409-BCYL	Intel Responsiveness Technologies Driver	1	EA	-	-
658-BFOH	No Additional Software	1	EA	-	-
817-BBBB	Custom Configuration	1	EA	-	-
340-DSCG	Mix Shipment, Dell Pro Rugged 14 RB14250	1	EA	-	-
800-BBZV	Standard Shipment, VS	1	EA	-	-
619-BBPD	English, French, Spanish, Brazilian Portuguese	1	EA	-	-
650-BBBG	No Intel Connectivity Performance Suite	1	EA	-	-
709-BGSQ	Mail In Service 36 Months	1	EA	-	-
199-BXRL	ProSupport and Next Business Day Onsite Service Initial, 36 Month(s)	1	EA	200.10	200.10
630-BBDB	Microsoft Office Home & Business 2024	1	EA	-	-
634-CVYV	Dell Additional Software	1	EA	-	-
650-AAAM	No Anti-Virus Software	1	EA	-	-
620-AALW	OS-Windows Media Not Included	1	EA	-	-
379-BFTJ	Intel(R) Core(TM) Ultra 7 165U (12 MB cache, 12 cores, up to 4.90 GHz, 15W)	1	EA	-	-
619-BBQD	Windows 11 Pro	1	EA	-	-
400-BSFM	256GB PCIe NVMe 2230 SSD	1	EA	188.50	188.50
391-BJNQ	14 Touch, FHD 1920x1080, 60Hz, WVA, Anti-Glare, 1100nit, Low Blue Light, IR camera, Passive Pen	1	EA	487.50	487.50
555-BLHY	Intel® Wi-Fi 6E AX211, 2x2, 802.11ax, MU-MIMO, Bluetooth® 5.3 wireless card	1	EA	16.25	16.25
389-FJDZ	Core Ultra 7 non-vPro CPU Label, Gen 14th	1	EA	-	-
389-FJFF	Primary 3 Cell 53.5 Whr Long-lifecycle Battery, 3-year warranty	1	EA	74.75	74.75
325-BFXD	Battery Airbay Cover	1	EA	-	-
340-DSGW	Service and Support Guide MUI for DAO (English, French, Multi)	1	EA	-	-
340-DRXV	Quick setup guide, WW	1	EA	-	-
631-BBYT	ME Disable - Manageability	1	EA	-	-
340-CKSZ	No AutoPilot	1	EA	-	-

Please note that any itemized pricing stated on this invoice does not necessarily reflect additional charges and is intended to provide additional information. The total price on this invoice should correspond with the final agreed price as stated in the order confirmation and should match the total payment made.



DELL MARKETING L.P.
One Dell Way
Round Rock, TX 78682

FID Number: 74-2616805
Inquiries: www.dell.com/ordersupport/
Dell Online: <http://www.dell.com>

Invoice

2x Mouse

BILL TO:

IMOTO, ROGER
P O BOX 618
PAPAIKOU, HI 96781

SHIP TO:

IMOTO, ROGER
27-531 OLD MAMALAHOA HWY
PAPAIKOU, HI 96781

PLEASE REVIEW DELL'S TERMS & CONDITIONS OF SALE AND POLICIES, WHICH GOVERN THIS TRANSACTION
VIEW YOUR ORDER DETAILS ONLINE

Invoice No: 10852937964**Customer No: 550244160947****Order No: 1028222890****Page 1 of 1****Payment Terms:**

PayPal

Invoice Date:

12/12/2025

Order Date:

12/11/2025

Sales Rep:

ECOMMERCE SALES REP 62032

Waybill Number:

1ZWA89680120701753

Item Number	Description	Qty	Unit	Unit Price	Amount
570-AALK	Dell Wireless Mouse-WM126 - Black	1	EA	14.99	14.99
570-AALK	Dell Wireless Mouse-WM126 - Black	1	EA	14.99	14.99

Please note that any itemized pricing stated on this invoice does not necessarily reflect additional charges and is intended to provide additional information.
The total price on this invoice should correspond with the final agreed price as stated in the order confirmation and should match the total payment made.

FOR SHIPMENTS TO CALIFORNIA, A STATE ENVIRONMENTAL FEE UP TO \$6 PER ITEM WILL BE ADDED TO INVOICES FOR ALL ORDERS CONTAINING DISPLAYS GREATER THAN 4 INCHES. DELL MARKETING LP COLLECTS APPLICABLE TAX IN ALL STATES. BUYER IS RESPONSIBLE FOR REMITTING ADDITIONAL TAX TO TAX AUTHORITIES.

YOU WILL BE CHARGED AUTOMATICALLY FOR THIS INVOICE. PAYMENT FAILURE WILL RESULT IN COLLECTION ACTIVITY IF NO ACTION TAKEN TO RESOLVE THE BALANCE DUE IN A TIMELY MANNER.

USD

Sub-Total:	\$	29.98
Ship. &/or Handling:	\$	0.00
ENVIRO FEE:	\$	0.00
Taxable:		
\$ 29.98	Tax:	
Non-Taxable:	\$	1.42
\$ 0.00		
Invoice Total:	\$	31.40

LSC Transaction Summary Report - HI: 12/1/2025 - 12/31/2025



#

				202512		Total	
Season	Category	Registration Type	Transaction Type	Count	Amount	Count	Amount
2026	Athlete	Premium Athlete	New	30	\$600.00	30	\$600.00
			Renew	646	\$12,920.00	646	\$12,920.00
			Upgrade	10	\$100.00	10	\$100.00
		Flex Athlete	New	5	\$50.00	5	\$50.00
			Renew	54	\$540.00	54	\$540.00
		Outreach Athlete	New	1	\$2.00	1	\$2.00
			Renew	29	\$58.00	29	\$58.00
		Individual Season Athlete	New	1	\$5.00	1	\$5.00
			Renew	7	\$35.00	7	\$35.00
		Total		783	\$14,310.00	783	\$14,310.00
	Club	Year-Round Club	Renew	9	\$270.00	9	\$270.00
		Organization	Renew	3	\$90.00	3	\$90.00
		Total		12	\$360.00	12	\$360.00
	Non-Athlete	Coach	New	3	\$40.00	3	\$40.00
			Renew	60	\$1,180.00	60	\$1,180.00
		Official	New	8	\$140.00	8	\$140.00
			Renew	51	\$940.00	51	\$940.00
			Upgrade	2	\$40.00	2	\$40.00
		Administrator	New	7	\$140.00	7	\$140.00
			Renew	9	\$180.00	9	\$180.00
		Junior Coach	New	1	\$20.00	1	\$20.00
		Provisional Coach	New	1	\$20.00	1	\$20.00
			Renew	4	\$80.00	4	\$80.00
		Other	Renew	3	\$90.00	3	\$90.00
		Total		149	\$2,870.00	149	\$2,870.00
Total				944	\$17,540.00	944	\$17,540.00