

Champaign County HEAT Booster Club Steering Committee Meeting agenda for: Wednesday, February 7, 2024* from 6-7 PM

Note this is a date change from normal 2nd Thursday of the month

Location: Stephens Family YMCA Community Room

Or join by zoom at: https://us02web.zoom.us/j/85992022866?pwd=UkRNNmlBVjlrNGQ1UDB0WTY2OWNMZz09

- 1. Presidents Report Natalie Kenny Marquez
 - a. Sponsorship Update
 - b. Projects:
 - i. Update the team registration process
 - Booster fee review
 - a. summer 2024
 - b. short course 2024-2025
 - Navigate a better way to accommodate high schoolers registering in fall/winter
 - Add to registration forms:
 - a. t-shirt size
 - b. Preferred name on swim cap
 - c. Confirmation parent understands volunteer obligation
 - Better utilize our website for registration process using the online registration process
- 2. Treasurer's Report Jennifer White
 - a. Profit & Loss Statement and General Ledger Report
 - b. Travel budget update (Coach Will)
 - Review the policy and spreadsheet regarding coach coverage at swim meets
 - Discuss the Center Grove Meet
 - Review upcoming meets and coach coverage
 - c. Budget Detail document (Natalie)
- 3. Coaches Report Coach Will Barker

- 4. Meet Schedule
 - a. YMCA Jr Districts: February 17, 2024
 - b. HEAT YDSC Dual: February 18, 2024
 - c. YMCA District Time Trial: February 23, 2024
 - d. YMCA District Championships: February 24-25, 2024
 - e. Illinois YMCA State Championship: March 8-10, 2024
 - f. YMCA National Championship: April 2-6, 2024
 - g. YMCA National Time Trial: April 3-6, 2024
- 5. Home Meet Management Nikki Asse
- 6. Computer Table / Officials Larry Fahnestock
- 7. Concessions Roselle Bhosale
 - a. Need a new coordinator for 2024-2025 season
 - b. Concessions & Hospitality spreadsheet updates
 - c. Reorganize processes moving forward
- 8. Hospitality Jan Reynolds
 - a. Concessions & Hospitality spreadsheet
 - b. Head count for hospitality:
 - i. Require a head count for coaches when teams register
 - ii. 12 officials per session
 - iii. In lieu of food donations, take money donations
 - iv. Only 1 hospitality donation per family per 3-day meet
- 9. Volunteer Coordinator Amanda Alleman, Jeff and Katie Caithamer, Liz Howard
 - a. Recap Mid-Winter
 - b. Planning for Illinois Open
 - c. Prioritize timers and on-deck volunteers
 - d. Update volunteer requirements and have parents sign that waiver with 2024-2025 registrations
- 10. Fundraiser Update
 - a. Scheduling the next fundraiser?
- 11. Social Liz Howard and Betsy Bradley
 - a. 2023-2024 Banquet: April 14, 2024 at the iHotel and Conference Center
 - i. Promotion

- ii. Coaches and swimmers tickets are paid for by team
- iii. Non-swimmers pay for their tickets
- iv. Silent Auction
- v. Senior awards:

Confirm these are the Heat graduating seniors:

- David Miller Decatur St. Theresa
- Laura Taylor Champaign Central
- Olivia Terry Champaign Central
- Aron Varga Mahomet Seymour
- Owen Kearns Mahomet Seymour
- Ian Peters Urbana*
- Jesse Wald Urbana
- Jonathan Smith Central*
- Jack Dillow Central*
- Elise Ionin Central*
- Chloe Shapland St Thomas More*
- Lin Gilbertz Centennial*

vi. Sponsors:

- Presenting sponsor (\$800):
- Awards sponsor (\$600):
- Red carpet sponsor (\$400): Chambanamoms
- 12. Team building activities for the season
 - a. Swim Buddy Update
 - b. Upcoming optional social activities
 - i. Olympic Trials: Monday, June 17
 - Purchase tickets
 - Order t-shirts
- 13. Parent Liaison Update Mindy Borden
- 14. Publicity and Social Media Mindy Borden
- 15. Team Apparel & Equipment Erica Malloch
 - a. Profit from apparel

16. HEAT Masters

- a. Confirm there are revenue and expense budget line item for Masters
- b. Upcoming home meets: February 18, 2024 at Centennial (John May Winter Classic): Masters present Nats team with "big check".