

Budget: \$7500				
Expenses	Cost	Notes/Comments		
Head Coach	\$400			
Assistant Coach	\$300			
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Coach's Apperal: 2 polos per coach	\$150	\$25/polo		
Hotel: 2 nights, 2 rooms @ \$115 + tax/night	\$515.24			
Food @ \$51/day	\$382.50	3 coaches: 2 travel days @\$38.25/ day and 1 day @\$51		
Mileage @ \$.54/mile	\$970.92	Eric: 712 miles. Chris: 666 miles. Dave: 420 miles		
Coach's Expenses	\$3,018.66			
Team Iowa Gear (81)	\$3,726	\$46/pack		
Team Iowa Relays \$16/relay	\$384	24 total relays: Each even has 2 heats of relays of 10U B G, 11-12 B G, 13-14 B G		
Member Outreach Meet Fee	\$107	Meet fees(6.25 /event) + MW Splash Fees (\$16). 6 events for 2 swimmers.		
Outreach Fee	\$10	\$5/swimer pd by ISI		
Meet Fees	??	CC processing fee to use TU	\$3,439.75	individual entries + surcharge. Will be billed to families 2/2018

Swimmer Certificates	\$0			
Certificate Mailing	\$0			
Athlete Expenses	\$4,227			
ISI Team Photo	\$15			
Total Expenses	\$7,260.66			