

Iowa Swimming, Inc.

2018 - 2019 Budget

Swimposium

6-Oct-18

DescriptionIncome

Registration Fee				
Athletes	<u>Number</u>		<u>Fee</u>	
Full Day (all sessions except closed session)	40	\$	50	2,000
Half Day (Break-out Swim Clinic and Lunch	20	\$	25	500
Half Day (Lunch and all afternoon clinics)	25	\$	25	625
Coaches	25	\$	10	250
Non-Athlete				
Parents	60	\$	10	600
Officials	40	\$	10	400
Total			\$	4,375

Expenses

Clinic Rooms				
Officials	525			
Parents	525			
Coaches	525			
Athletes	525			
Hospitality	150		2,250	
Clinician Fees and Expenses				
Extra Fee	4000			
Gift	180		4,180	
Pool				
Pool	600			
Lifeguard	52			
Custodian	265		917	
Other				
Food				
Volunteers	150			
Athletes	638			
Bag Tags	200			
Video/AV Rental	300			
Promotions	200			
Supplies	200			
Miscellaneous	169		1,856	
Total Expenses				9,203
Net Income (Loss)			\$	(4,828)