

Full Season Athletes	2320	2681	2751	2692	2673	3032
Seasonal Athletes				664	637	747
Non-athlete				463	483	514
Clubs	24	25	26	28	29	34
	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18

Income

Investment Income

Checking/Savings	\$	1,087.49	\$	959.43	\$	1,216.71	\$	1,726.41	\$	2,143.26	\$	1,683.22
Total Investment Income	\$	1,087.49	\$	959.43	\$	1,216.71	\$	1,726.41	\$	2,143.26	\$	1,683.22

Meet Income

Medals/Bag Tags												
Fines/Fees	\$	100.00	\$	574.00	\$	-	\$	850.00	\$	660.00	\$	1,000.00
Officials Shirts												
Sanction Fees	\$	3,980.00	\$	4,300.00	\$	4,805.00	\$	5,310.00	\$	5,645.00	\$	6,740.00
Splash Fees	\$	43,335.00	\$	47,106.00	\$	51,144.00	\$	54,039.00	\$	57,543.00	\$	99,185.00
Total Meet Income	\$	47,415.00	\$	51,980.00	\$	55,949.00	\$	60,199.00	\$	63,848.00	\$	106,925.00

Registration

Club Yearly	\$	1,101.00	\$	965.00	\$	1,050.00	\$	1,080.00	\$	1,215.00	\$	1,465.00
Club Seasonal												
Club Organization												
Club Late												
Club USAS Fee												
Athlete Yearly	\$	31,740.00	\$	32,580.00	\$	31,800.00	\$	31,560.00	\$	35,724.00	\$	36,336.00
Athlete Seasonal/Flex	\$	6,738.50	\$	6,476.00	\$	5,312.00	\$	5,096.00	\$	6,608.00	\$	6,840.00
Athlete Outreach												
Athlete USAS Fee												
Non-Athlete	\$	2,492.00	\$	2,772.00	\$	3,234.00	\$	3,381.00	\$	3,570.00	\$	3,703.00
Non-Athlete USAS Fee												
Transfers Inside Iowa												
Transfers Outside Iowa	\$	360.00	\$	570.00	\$	240.00	\$	320.00	\$	525.00	\$	855.00
Swimposium												
USA Swimming Grant/other	\$	(1,010.43)	\$	963.50	\$	(2,668.00)	\$	(415.50)	\$	979.80	\$	42.00
Total Registrations	\$	41,421.07	\$	44,326.50	\$	38,968.00	\$	41,021.50	\$	48,621.80	\$	49,241.00
Total Income	\$	89,923.56	\$	97,265.93	\$	96,133.71	\$	102,946.91	\$	114,613.06	\$	157,849.22

Gross Profit	\$	89,923.56	\$	97,265.93	\$	96,133.71	\$	102,946.91	\$	114,613.06	\$	157,849.22
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Expense**Administrative****Employee Expense**

Payroll Expenses	\$	15,301.37	\$	15,301.37	\$	15,301.37	\$	28,020.93	\$	42,853.43	\$	41,038.33
Employee Miscellaneous	\$	106.17	\$	-	\$	19.00	\$	78.50	\$	-	\$	209.56
Payroll Software	\$	348.74	\$	369.94	\$	599.69	\$	399.00	\$	434.00	\$	684.95
Workers Compensation Ins.	\$	308.00	\$	350.00	\$	343.00	\$	194.00	\$	270.00	\$	314.00
Total Employee Expense	\$	16,064.28	\$	16,021.31	\$	16,263.06	\$	28,692.43	\$	43,557.43	\$	42,246.84

ISI Office Expense

Computer Hardware/Equipment	\$	480.00	\$	480.00	\$	900.00	\$	900.00	\$	900.00	\$	-
Computer software	\$	-	\$	78.96	\$	161.56	\$	482.60	\$	664.03	\$	1,049.65
Postage/Printing	\$	492.44	\$	562.87	\$	319.08	\$	331.46	\$	-	\$	36.43
Supplies	\$	437.81	\$	436.16	\$	515.48	\$	827.84	\$	1,228.10	\$	820.75
Telephone/Internet	\$	1,538.77	\$	1,431.41	\$	1,317.02	\$	2,103.90	\$	2,618.27	\$	3,039.09
Travel	\$	582.63	\$	367.01	\$	452.32	\$	605.92	\$	1,625.85	\$	3,767.93
Total ISI Office Expense	\$	3,531.65	\$	3,356.41	\$	3,665.46	\$	5,251.72	\$	7,036.25	\$	8,713.85

Other Administrative Expense

BOD/HOD meetings	\$	1,001.90	\$	584.25	\$	405.22	\$	-	\$	2,720.47	\$	5,257.23
Central Zones dues	\$	100.00	\$	100.00	\$	100.00	\$	100.00	\$	100.00	\$	100.00
ISCA Fees	\$	255.71	\$	-	\$	49.00	\$	-	\$	717.50	\$	50.00
Postage/Printing	\$	77.00	\$	42.00	\$	86.00	\$	105.17	\$	134.88	\$	99.19
Newsletter	\$	-	\$	-	\$	-	\$	-	\$	-	\$	798.00
Prof. Services	\$	-	\$	-	\$	-	\$	-	\$	17.16	\$	-
USA-S Dues, Bank Services & Website	\$	-	\$	113.06	\$	117.74	\$	31.50	\$	467.60	\$	702.63
Miscellaneous	\$	-	\$	53.00	\$	-	\$	-	\$	105.02	\$	-
Seminars/Workshops	\$	1,119.10	\$	455.09	\$	-	\$	-	\$	-	\$	-
Total Other Administrative Expense	\$	2,553.71	\$	1,347.40	\$	757.96	\$	236.67	\$	4,262.63	\$	7,007.05
Total Administrative	\$	22,149.64	\$	20,725.12	\$	20,686.48	\$	34,180.82	\$	54,856.31	\$	57,967.74

Annual Iowa Awards Banquet												
Annual Iowa Awards Banquet	\$	1,457.77	\$	2,875.12	\$	2,826.63	\$	(993.00)	\$	9,832.85	\$	7,582.37
Total Annual Iowa Awards Banquet	\$	1,457.77	\$	2,872.03	\$	2,826.63	\$	(993.00)	\$	9,832.85	\$	7,582.37
Convention and Workshops												
National Convention	\$	7,538.55	\$	8,442.93	\$	5,917.62	\$	9,043.26	\$	14,740.84	\$	10,870.54
Officials Workshops	\$	-	\$	928.00	\$	-	\$	624.20	\$	485.06	\$	1,147.60
Other Workshops/LSC Development	\$	254.80	\$	2,881.68	\$	501.70	\$	178.00	\$	1,778.91	\$	2,226.06
Total Convention and Workshops	\$	7,793.35	\$	12,252.61	\$	6,419.32	\$	9,845.46	\$	17,004.81	\$	14,244.20
Meet Expenses												
All Stars												
Age Group chair/admin	\$	92.02	\$	101.65	\$	107.00	\$	95.87	\$	(63.28)	\$	130.54
Clothing/Gear	\$	3,044.14	\$	2,586.08	\$	2,285.52	\$	2,391.46	\$	3,952.00	\$	3,876.00
Coaches Expenses	\$	2,476.66	\$	2,233.32	\$	1,579.08	\$	2,119.56	\$	2,951.80	\$	2,804.62
Entry Fees/photos	\$	168.00	\$	396.50	\$	298.00	\$	(34.50)	\$	384.00	\$	124.25
Total All Stars	\$	5,780.82	\$	5,317.55	\$	4,269.60	\$	4,572.39	\$	7,224.52	\$	6,935.41
Zones Age Group												
Age Group chair/admin	\$	763.11	\$	324.45	\$	81.85	\$	-	\$	719.00	\$	218.54
Clothing/Gear	\$	1,238.42	\$	2,886.15	\$	3,338.40	\$	4,129.25	\$	4,919.00	\$	5,970.00
Coaches Expenses	\$	3,734.85	\$	4,148.15	\$	4,179.78	\$	2,730.63	\$	5,015.79	\$	4,725.07
Entry Fees	\$	384.00	\$	435.00	\$	456.00	\$	938.50	\$	2,139.00	\$	194.00
Zone Diversity Meet	\$	-	\$	480.00	\$	-	\$	1,717.40	\$	2,741.97	\$	2,285.85
Diversity & Inclusion	\$	-										
Zones Open Water	\$	855.48	\$	1,139.70	\$	837.87	\$	1,931.07	\$	2,380.32	\$	1,858.22
Total Zones Age Group	\$	6,975.86	\$	9,413.45	\$	8,893.90	\$	11,446.85	\$	17,915.08	\$	15,251.68
Athlete Travel Reimbursement												
Athlete Travel Reimbursement	\$	16,229.16	\$	16,923.02	\$	20,450.15	\$	23,999.99	\$	32,999.86	\$	25,517.17
Total Athlete Travel Reimbursement	\$	16,229.16	\$	16,923.02	\$	20,450.15	\$	23,999.99	\$	32,999.86	\$	25,517.17
LSC Championships												
LSC Championship Hosting	\$	-	\$	-	\$	-	\$	-	\$	9,257.00	\$	29,994.24
Championship BagTags - Medals	\$	1,937.96	\$	2,785.25	\$	2,422.16	\$	1,625.44	\$	2,117.54	\$	1,994.13
Total LSC Championships	\$	1,937.96	\$	2,785.25	\$	2,422.16	\$	1,625.44	\$	11,374.54	\$	31,988.37
Total Meet Expenses	\$	30,923.80	\$	34,439.27	\$	36,035.81	\$	41,644.67	\$	69,514.00	\$	79,692.63

Officials Expenses												
Officials Shirts	\$	-	\$	-	\$	1,687.60	\$	7,027.00	\$	4,042.69	\$	2,924.31
Officials Gear/Jnats	\$	-	\$	-	\$	726.00	\$	-		\$	232.34	
Officials Conference	\$	-	\$	-	\$	-	\$	-				
Certification Fees	\$	(608.00)	\$	(437.00)	\$	(421.00)	\$	(245.00)	\$	(185.00)	\$	(15.00)
Clinics, Evaluations, and Supplies	\$	1,474.95	\$	2,352.97	\$	2,817.15	\$	1,562.99	\$	1,336.24	\$	444.90
Convention	\$	-	\$	-	\$	-	\$	-	\$	-		
Zones/Mentoring Clinic Travel	\$	-	\$	-	\$	-	\$	-	\$	-		
Travel to Ref or OW Clinics	\$	1,280.30	\$	1,194.93	\$	-	\$	328.20	\$	534.11	\$	2,192.07
Total Officials Expenses	\$	2,147.25	\$	3,110.90	\$	4,809.75	\$	8,673.19	\$	5,728.04	\$	5,778.62
Professional Development												
Swimposium	\$	-	\$	-	\$	-	\$	-	\$	-	\$	500.00
Professional Development	\$	-	\$	-	\$	-	\$	-	\$	-	\$	496.76
Total Professional Development	\$	-	\$	-	\$	-	\$	-	\$	-	\$	996.76
ISI Grants												
ISI Grants	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Total ISI Grants	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Safe Sport												
Safe Sport	\$	-	\$	-	\$	-	\$	-	\$	501.00	\$	1,687.41
Total Safe Sport	\$	-	\$	-	\$	-	\$	-	\$	501.00	\$	1,687.41
Swimmer Development												
Swimmer Leadership Development	\$	-	\$	-	\$	-	\$	-	\$	-	\$	5,036.46
A+ Swimmer Development	\$	-	\$	-	\$	-	\$	-	\$	-	\$	779.93
Q- Swimmer Development	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Sectional Swimmer Clinic	\$	-	\$	-	\$	-	\$	-	\$	1,564.82	\$	-
Total Swimmer Development Expenses	\$	-	\$	-	\$	-	\$	-	\$	1,564.82	\$	5,816.39
Total Expenses	\$	64,471.81	\$	73,399.93	\$	70,777.99	\$	93,351.14	\$	159,001.83	\$	173,766.12
Total Income	\$	25,451.75	\$	23,866.00	\$	25,355.72	\$	9,595.77	\$	(44,388.77)	\$	(15,916.90)

Full Season Athletes					
Seasonal Athletes					
Non-athlete					
Clubs			0		
	2018-19	2019-20	2020-21	2021-22	2022-23
Income					
Investment Income					
Checking/Savings	\$ 1,700.00	\$ 1,600.00	\$ 1,500.00	\$ 1,400.00	\$ 1,300.00
Total Investment Income	\$ 1,700.00	\$ 1,600.00	\$ 1,500.00	\$ 1,400.00	\$ 1,300.00
Meet Income					
Medals/Bag Tags					
Fines/Fees	\$ -	\$ -			
Officials Shirts					
Sanction Fees	\$ 6,600.00	\$ 7,500.00	\$ 7,500.00	\$ 7,600.00	\$ 7,600.00
Splash Fees	\$ 91,960.00	\$ 102,500.00	\$ 105,575.00	\$ 106,630.75	\$ 106,630.75
Total Meet Income	\$ 98,560.00	\$ 110,000.00	\$ 113,075.00	\$ 114,230.75	\$ 114,230.75
Registration					
Club Yearly	\$ 1,216.00	\$ 1,300.00	\$ 1,300.00	\$ 1,300.00	\$ 1,300.00
Club Seasonal					
Club Organization					
Club Late					
Club USAS Fee					
Athlete Yearly	\$ 35,828.00	\$ 36,000.00	\$ 37,080.00	\$ 38,192.40	\$ 38,192.40
Athlete Seasonal/Flex	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00
Athlete Outreach		\$ 50.00	\$ 100.00	\$ 100.00	\$ 100.00
Athlete USAS Fee					
Non-Athlete	\$ 3,572.00	\$ 4,000.00	\$ 4,000.00	\$ 4,100.00	\$ 4,100.00
Non-Athlete USAS Fee					
Transfers Inside Iowa					
Transfers Outside Iowa	\$ 260.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00
Swimposium					
USA Swimming Grant/other	\$ -		\$ 3,400.00		
Total Registrations	\$ 47,376.00	\$ 48,050.00	\$ 52,580.00	\$ 50,392.40	\$ 50,392.40
Total Income	\$ 147,636.00	\$ 159,650.00	\$ 167,155.00	\$ 166,023.15	\$ 165,923.15
Gross Profit	\$ 147,636.00	\$ 159,650.00	\$ 167,155.00	\$ 166,023.15	\$ 165,923.15

Expense**Administrative****Employee Expense**

Payroll Expenses	\$ 43,800.00	\$ 44,600.00	\$ 45,046.00	\$ 45,496.46	\$ 45,951.42
Employee Miscellaneous	\$ -				
Payroll Software	\$ 464.00	\$ 600.00	\$ 500.00	\$ 600.00	\$ 500.00
Workers Compensation Ins.	\$ 252.00	\$ 350.00	\$ 360.00	\$ 370.00	\$ 380.00
Total Employee Expense	\$ 44,516.00	\$ 45,550.00	\$ 45,906.00	\$ 46,466.46	\$ 46,831.42

ISI Office Expense

Computer Hardware/Equipment	\$ -				
Computer software	\$ 1,280.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
Postage/Printing	\$ 252.00	\$ 130.00	\$ 130.00	\$ 130.00	\$ 130.00
Supplies	\$ 1,000.00	\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00
Telephone/Internet	\$ 1,620.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Travel	\$ 3,264.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Total ISI Office Expense	\$ 7,416.00	\$ 9,130.00	\$ 9,130.00	\$ 9,130.00	\$ 9,130.00

Other Administrative Expense

BOD/HOD meetings	\$ 1,700.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Central Zones dues	\$ 100.00	\$ 800.00	\$ 816.00	\$ 840.48	\$ 857.29
ISCA Fees	\$ 52.00	\$ 52.00	\$ 52.00	\$ 52.00	\$ 52.00
Postage/Printing	\$ -	\$ 120.00	\$ 120.00	\$ 120.00	\$ 120.00
Newsletter	\$ 1,208.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
Prof. Services	\$ -				
USA-S Dues, Bank Services & Website	\$ 120.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Miscellaneous	\$ -				
Seminars/Workshops	\$ -				
Total Other Administrative Expense	\$ 3,180.00	\$ 4,672.00	\$ 4,688.00	\$ 4,712.48	\$ 4,729.29
Total Administrative	\$ 55,112.00	\$ 59,352.00	\$ 59,724.00	\$ 60,308.94	\$ 60,690.71

Annual Iowa Awards Banquet						
Annual Iowa Awards Banquet	\$	6,000.00	\$	1,000.00	\$	3,000.00 \$ 3,000.00 \$ 1,000.00
Total Annual Iowa Awards Banquet	\$	6,000.00	\$	1,000.00	\$	3,000.00 \$ 3,000.00 \$ 1,000.00
Convention and Workshops						
National Convention	\$	8,000.00	\$	12,000.00	\$	12,000.00 \$ 12,000.00 \$ 12,000.00
Officials Workshops	\$	-		\$	-	\$ 2,000.00
Other Workshops/LSC Development	\$	3,000.00	\$	1,500.00	\$	1,500.00 \$ 1,500.00 \$ 1,500.00
Total Convention and Workshops	\$	11,000.00	\$	13,500.00	\$	13,500.00 \$ 13,500.00 \$ 15,500.00
Meet Expenses						
All Stars						
Age Group chair/admin	\$	15.00	\$	150.00	\$	150.00 \$ 150.00 \$ 150.00
Clothing/Gear	\$	3,736.00	\$	3,500.00	\$	3,500.00 \$ 3,500.00 \$ 3,600.00
Coaches Expenses	\$	3,019.00	\$	3,000.00	\$	3,400.00 \$ 3,500.00 \$ 3,600.00
Entry Fees/photos	\$	500.00	\$	600.00	\$	600.00 \$ 600.00 \$ 600.00
Total All Stars	\$	7,270.00	\$	7,250.00	\$	7,650.00 \$ 7,750.00 \$ 7,950.00
Zones Age Group						
Age Group chair/admin	\$	500.00	\$	200.00	\$	500.00 \$ 500.00 \$ 500.00
Clothing/Gear	\$	5,000.00	\$	5,500.00	\$	5,700.00 \$ 5,900.00 \$ 6,100.00
Coaches Expenses	\$	5,500.00	\$	5,500.00	\$	5,700.00 \$ 5,900.00 \$ 6,100.00
Entry Fees	\$	500.00	\$	500.00	\$	500.00 \$ 500.00 \$ 500.00
Zone Diversity Meet	\$	-	\$	3,000.00	\$	3,000.00 \$ 3,000.00 \$ 3,000.00
Diversity & Inclusion			\$	1,500.00	\$	1,500.00 \$ 1,500.00 \$ 1,500.00
Zones Open Water	\$	2,500.00	\$	2,100.00	\$	2,100.00 \$ 2,100.00 \$ 2,100.00
Total Zones Age Group	\$	14,000.00	\$	18,300.00	\$	19,000.00 \$ 19,400.00 \$ 19,800.00
Athlete Travel Reimbursement						
Athlete Travel Reimbursement	\$	25,000.00	\$	25,000.00	\$	25,000.00 \$ 25,000.00 \$ 25,000.00
Total Athlete Travel Reimbursement	\$	25,000.00	\$	25,000.00	\$	25,000.00 \$ 25,000.00 \$ 25,000.00
LSC Championships						
LSC Championship Hosting	\$	24,150.00	\$	32,500.00	\$	33,000.00 \$ 33,500.00 \$ 34,000.00
Championship BagTags - Medals	\$	3,200.00	\$	-	\$	- \$ - \$ -
Total LSC Championships	\$	27,350.00	\$	32,500.00	\$	33,000.00 \$ 33,500.00 \$ 34,000.00
Total Meet Expenses	\$	73,620.00	\$	83,050.00	\$	84,650.00 \$ 85,650.00 \$ 86,750.00

Officials Expenses						
Officials Shirts	\$ 600.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Officials Gear/Jnats	\$ 400.00					
Officials Conference	\$ -	\$ 800.00	\$ -	\$ -	\$ -	\$ -
Certification Fees	\$ -	\$ -				
Clinics, Evaluations, and Supplies	\$ 1,100.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Convention	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Zones/Mentoring Clinic Travel	\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00
Travel to Ref or OW Clinics	\$ 700.00	\$ -	\$ -	\$ -	\$ -	\$ -
Total Officials Expenses	\$ 3,600.00	\$ 3,600.00	\$ 2,800.00	\$ 2,800.00	\$ 2,800.00	\$ 2,800.00
Professional Development						
Swimposium	\$ 11,000.00	\$ -	\$ -	\$ -	\$ -	\$ 9,000.00
Professional Development	\$ 1,250.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
Total Professional Development	\$ 12,250.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 10,200.00
ISI Grants						
ISI Grants	\$ -					
Total ISI Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Safe Sport						
Safe Sport	\$ 1,500.00	\$ 800.00	\$ 1,600.00	\$ 800.00	\$ 1,600.00	\$ 1,600.00
Total Safe Sport	\$ 1,500.00	\$ 800.00	\$ 1,600.00	\$ 800.00	\$ 1,600.00	\$ 1,600.00
Swimmer Development						
Swimmer Leadership Development	\$ 2,500.00	\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00
A+ Swimmer Development	\$ 2,500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Q- Swimmer Development	\$ 2,500.00	\$ -	\$ -	\$ -	\$ -	\$ -
Sectional Swimmer Clinic	\$ -					
Total Swimmer Development Expenses	\$ 7,500.00	\$ 1,300.00	\$ 1,300.00	\$ 1,300.00	\$ 1,300.00	\$ 1,300.00
Total Expenses	\$ 170,582.00	\$ 163,802.00	\$ 167,774.00	\$ 168,558.94	\$ 179,840.71	\$ 179,840.71
Total Income	\$ (22,946.00)	\$ (4,152.00)	\$ (619.00)	\$ (2,535.79)	\$ (13,917.56)	\$ (13,917.56)

Cell: J5

Comment: Phil Barnes
based on 2019
6/27/2019 9:03 AM

Cell: I15

Comment: Phil Barnes
sanction fees up from last year so have increased
6/27/2019 8:38 AM

Cell: I16

Comment: Phil Barnes
splash fees are running lower than budget at this time but am investigating. We whousl see splash fees at least as much as last year with the "olympic bum"
6/27/2019 8:40 AM

Reply: Phil Barnes
Increased to 102,500 per BOD 190710
7/11/2019 9:53 AM

Cell: I19

Comment: Phil Barnes
Based on registrations to date this year
6/27/2019 8:41 AM

Cell: I24

Comment: Phil Barnes
based on registrations to date this year
6/27/2019 8:41 AM

Cell: I25

Comment: Phil Barnes
based on registrations to date this year
6/27/2019 8:42 AM

Cell: I28

Comment: Phil Barnes
based on registrations to date this year

6/27/2019 8:44 AM

Cell: I40

Comment: Phil Barnes
up to 5% increase, managed overtime
6/27/2019 9:05 AM

Cell: I42

Comment: Phil Barnes
based on 2019
6/27/2019 9:04 AM

Cell: I43

Comment: Phil Barnes
calculation
6/27/2019 9:04 AM

Cell: I47

Comment: Phil Barnes
based on 2019
6/27/2019 9:01 AM

Cell: I48

Comment: Phil Barnes
based on 2019
6/27/2019 9:03 AM

Cell: I49

Comment: Phil Barnes
based on 2019
6/27/2019 9:03 AM

Cell: I50

Comment: Phil Barnes
based on 2019
6/27/2019 9:03 AM

Cell: I51

Comment: Phil Barnes

convention, zones, zone meeting, usa swimming conferences (registrars, championship meets etc,)
6/27/2019 9:02 AM

Cell: I54

Comment: Phil Barnes

based on 2019
6/27/2019 9:00 AM

Cell: I55

Comment: Phil Barnes

New zone fee structure based on number of registered swimmers
6/27/2019 9:00 AM

Cell: I56

Comment: Phil Barnes

based on 2019
6/27/2019 9:00 AM

Cell: I57

Comment: Phil Barnes

based on 2019
6/27/2019 9:01 AM

Cell: I58

Comment: Phil Barnes

based on 2019
6/27/2019 9:01 AM

Cell: I60

Comment: Phil Barnes

based on 2019 need to split out for tracking
6/27/2019 9:01 AM

Cell: I66

Comment: Phil Barnes

new format to be approved

6/27/2019 8:59 AM

Reply: Phil Barnes

Reduced to \$1000 by BOD 190711

7/11/2019 9:53 AM

Cell: I69

Comment: Phil Barnes

airfares for 2020 plus travel/accom for 7 attendees

6/27/2019 8:59 AM

Cell: I71

Comment: Phil Barnes

3 people to zone workshop

6/27/2019 8:58 AM

Cell: I76

Comment: Phil Barnes

miscellaneous expenses supporting all stars

6/27/2019 8:58 AM

Cell: I77

Comment: Phil Barnes

based on 2019

6/27/2019 8:58 AM

Cell: I78

Comment: Phil Barnes

based on 2019 expenses

6/27/2019 8:57 AM

Cell: I79

Comment: Phil Barnes

relays, team photos

6/27/2019 8:55 AM

Cell: I82

Comment: Phil Barnes
miscellaneous expenses to support age group activities
6/27/2019 8:54 AM

Cell: I83

Comment: Phil Barnes
estimate based on previous years
6/27/2019 8:54 AM

Cell: I84

Comment: Phil Barnes
coach contracts accom, limited travel, meals
6/27/2019 8:55 AM

Cell: I85

Comment: Phil Barnes
relays
6/27/2019 8:53 AM

Cell: I86

Comment: Phil Barnes
per D&I submission. Alternating meet and clinic
6/27/2019 8:50 AM

Cell: I87

Comment: Phil Barnes
per D&I budget request
6/27/2019 8:51 AM

Cell: I88

Comment: Phil Barnes
1 coach, \$40 per athlete
6/27/2019 8:50 AM

Cell: I91

Comment: Phil Barnes
hold athlete reimbursement - different formula?

6/27/2019 8:49 AM

Cell: I94

Comment: Phil Barnes

LSC covering at least 50% of facility fees

6/27/2019 8:49 AM

Cell: I95

Comment: Phil Barnes

bag tags covered by host

6/27/2019 8:49 AM

Cell: I99

Comment: Phil Barnes

increased to \$1000 per BOD 190710

7/11/2019 9:54 AM

Cell: I101

Comment: Phil Barnes

local officials conference/seminar

6/27/2019 8:47 AM

Cell: I103

Comment: Phil Barnes

one out of lsc evaluator

6/27/2019 8:47 AM

Cell: I105

Comment: Phil Barnes

zones conference or OW clinic

6/27/2019 8:48 AM

Cell: I110

Comment: Phil Barnes

added funding for coaches' clinic

7/8/2019 10:47 AM

Cell: I116

Comment: Phil Barnes

zones or usa swimming safe sport conference

6/27/2019 8:46 AM

Cell: I119

Comment: Phil Barnes

one swimmer to usa swimming leadership workshop

6/27/2019 8:45 AM