

Finance Committee:

1. Income through the end of October was up just over \$600 from forecast and expenses were \$1,500 less than budgeted (some of that is timing of the expense vs budget) so net loss through the first two months was just over \$2,000 less than budgeted) with a total loss of about \$6,100.
- 2 First quarter financial review will be completed on October 8th and a summary provided to the board and membership. The FY21 budget process will also start at this meeting on October 8th.

Officials Committee:

1. 4 Iowa officials participated in the US Open at the Des Moines YMCA in November.
2. We have postponed annual session requirements for officials recertification but not the testing requirement. We had 2 additional officials certified since the last board meeting (both Y officials) and have been apprenticing deck referees and starters at sanctioned meets.