LOUISIANA SWIMMING STRATEGIC PLAN 2021-2024

Mission: Provide opportunities for all members to achieve their potential through swimming.

Vision: Louisiana Swimming for life. Enjoy the experience!

Core Values: Leadership, Inclusive, Respect, Integrity, Camaraderie

Strategic Focus #1

Improve Athlete Performance and Engagement

Objectives:

- 1. Increase the number of swimmers achieving national meet standards.
- 2. Increase the number of clubs committing to VCC, IMX and Club Excellence programs.
- 3. Increase the number club member athlete representatives.

Actions:

- 1. Support athlete progression through programming, camps and travel.
- 2. Develop and implement a high performance plan.
- 3. Create and support the Louisiana Athlete Leadership Committee.

Strategic Focus #2

Grow and Retain Membership

Objectives:

- 1. Increase total membership by 10% by Dec 2024.
- 2. Improve our LSC retention rate by 5% by Dec 2024.
- 3. Reach out to and engage with potential DEI membership.

Actions:

- 1. Create and implement a membership growth and retention plan.
- 2. Develop and execute regular social media campaigns.
- 3. Develop DEI goals for athlete and coach membership growth.

Strategic Focus #3

Support Clubs and Facilities to Enhance our Member Experience

Objectives:

- All clubs are Safe Sport recognized.
- All clubs are Club Recognition Level 1 or above.
- Assist with facility improvements for locations that support the LSI Mission/Vision.

Actions:

- Evaluate challenges and opportunities for clubs, and provide appropriate assistance and resources.
- Implement a committee focused on connecting and enhancing club and member experience.
- Develop and activate a business plan to support necessary facilities.

STRATEGIC PLAN IMPLEMENTATION TIMELINE

Strategic Focus- Actions

Responsible Party/Timeline

#1- Improve Athlete Performance and Engagement

- Support athlete progression through programming, camps & travel. (Board, Technical Planning/Fall 2022)
- Develop and implement a high performance plan. (Board, Technical Planning/Fall 2024)
- Create and support the Louisiana Athlete Leadership Committee. (Athlete Representatives/Summer 2022)

#2- Grow and Retain Membership

- Create and implement a membership growth and retention plan. (Board, Committee/Spring 2024)
- Develop and execute regular social media campaigns. (Board, Committee/Winter 2022)
- Develop DEI goals for athlete and coach membership growth. (Board, Committee/Fall 2023)

#3- Support Clubs and Facilities to Enhance our Member Experience

- Evaluate challenges and opportunities for clubs, and provide appropriate assistance and resources. (Board, Committee/Winter 2022)
- Implement a committee focused on connecting and enhancing club and member experience. (Board, Committee/ Spring 2024)
- Develop and activate a business plan to support necessary facilities. (Board/Fall 2024)