

2023 Budget

	2022 Budget	Proposal w/balanced Champs
Administration	83,550.00	89,950.00
Governance	(300.00)	(300.00)
Athletes	(5,000.00)	(5,000.00)
D&I	(13,000.00)	(13,000.00)
Safe Sport	(2,000.00)	(2,000.00)
Senior Swimming	(25,000.00)	(25,000.00)
AG Swimming	(25,000.00)	(25,000.00)
Officials	(10,000.00)	(10,000.00)
Coaches	(5,000.00)	(5,000.00)
Championship Meets		
Beehive Finale	(800.00)	(1,400.00)
Sr SC Championship	3,475.00	-
AG SC Championship	3,025.00	-
LC Championship	(3,950.00)	-
Total	<hr/> <hr/> -	<hr/> <hr/> 3,250.00