United States Swimming, Inc. of Maine Profit & Loss Budget Overview September 2021 through August 2022

	Sep '21 - Aug 22
Ordinary Income/Expense	
Income	
Swim Meet Revenue	
Winter Champs Sponsors	1,000.00
International Invite Revenue	14,760.00
Winter Championships Revenue	23,575.00
Winter Champs Trials Revenue	4,200.00
Developmental Meet #2 Revenue	2,400.00
Developmental Meet #1 Revenue	1,800.00
Swim Meet Surcharges	13,305.00
Total Swim Meet Revenue	61,040.00
All Star Team Revenue	
Age Group Event Revenue	1,500.00
Senior Event Revenue	1,500.00
Summer Zones Revenue	390.00
Total All Star Team Revenue	3,390.00
Investments	-,
Interest- Savings/Short-term CD	250.00
Total Investments	250.00
Other Revenues	200.00
Registration Receipts	51,000.00
Swimposium/Clinic Revenue	500.00
Annual Banquet Revenue	2,400.00
Safe Sport Recognition Fines	4,000.00
rines Miscellaneous Revenue	250.00
	100.00
Total Other Revenues	58,250.00
Total Income	122,930.00
Gross Profit	122,930.00
Expense	
Committee & Chair Expenses	
Finance	250.00
Admin	250.00
Safe Sport	250.00
Athlete	1,500.00
Coaches	500.00
Senior	1,000.00
Age Group	1,000.00
Diversity, Equity & Inclusion	1,000.00
Officials	3,500.00
Total Committee & Chair Expenses	9,250.00
Club Support	
Emergency Support	5,000.00

United States Swimming, Inc. of Maine Profit & Loss Budget Overview September 2021 through August 2022

Club Recognition1,000.00SafeSport Recognition1,500.00Total Club Support8,000.00All Star Team Expenses1,500.00Senior Event Expenses1,500.00Summer Zones Expenses180.00Total All Star Team Expenses3,180.00Athlete Support0Outreach Travel5,000.00Athlete Travel15,000.00Outreach Meet Fees1,000.00Scholarship4,000.00Total Athlete Support25,000.00Business Expenses25,000.00Computer Software850.00Internet250.00Contract Services1,500.00Accounting Fees1,500.00Contract Services1,500.00Contract Services1,500.00Operations Expenses1,500.00Contract Services1,500.00Postage/Mailing Services250.00Supplies500.00Other Expenses1,500.00PayPal Fees2,500.00Coaches Training & Support2,000.00Bank Charges150.00PayPal Fees2,500.00Coaches Training & Support2,000.00Miscellaneous Expenses500.00Miscellaneous Expenses500.00Swimposium/Clinic Expenses500.00Swim Meet Expenses500.00Miscellaneous Expenses500.00Miscellaneous Expenses500.00Miscellaneous Expenses500.00Miscellaneous Expenses500.00Vinter Champs Sponsors250.00 </th <th></th> <th>Sep '21 - Aug 22</th>		Sep '21 - Aug 22
Total Club Support8,000.00All Star Team Expenses1,500.00Senior Event Expenses1,500.00Summer Zones Expenses180.00Total All Star Team Expenses3,180.00Athlete Support5,000.00Outreach Travel5,000.00Athlete Travel15,000.00Scholarship4,000.00Total Athlete Support25,000.00Outreach Meet Fees1,000.00Scholarship25,000.00Business Expenses25,000.00Computer Software850.00Internet250.00Total Business Expenses1,100.00Contract Services1,500.00Accounting Fees1,500.00Operations Expenses250.00Contract Services18,000.00Mileage500.00Postage/Mailing Services250.00Supplies500.00Cotcaches Training & Support2,000.00PayPal Fees2,500.00Coaches Training & Support2,000.00Annual Banquet Expenses500.00Miscellaneous Ex	Club Recognition	1,000.00
All Star Team Expenses 1,500.00 Senior Event Expenses 1,500.00 Summer Zones Expenses 1,500.00 Total All Star Team Expenses 3,180.00 Athlete Support 5,000.00 Outreach Travel 5,000.00 Athlete Travel 15,000.00 Outreach Met Fees 1,000.00 Scholarship 4,000.00 Total Athlete Support 25,000.00 Business Expenses 25,000.00 Computer Software 850.00 Internet 250.00 Contract Services 1,500.00 Accounting Fees 1,500.00 Contract Services 1,500.00 Operations Expenses 250.00 Contract Services 18,000.00 Mileage 500.00 Postage/Mailing Services 250.00 Supplies 500.00 Coaches Training & Support 2,000.00 Bank Charges 1,500.00 PayPal Fees 2,500.00 Coaches Training & Support 2,000.00 Annual Banquet Expenses	SafeSport Recognition	1,500.00
Age Group Event Expenses1,500.00Senior Event Expenses1,600.00Summer Zones Expenses180.00Total All Star Team Expenses3,180.00Athlete Support5,000.00Outreach Travel5,000.00Athlete Travel15,000.00Outreach Meet Fees1,000.00Scholarship4,000.00Total Athlete Support25,000.00Business Expenses25,000.00Computer Software850.00Internet250.00Contract Services1,500.00Accounting Fees1,500.00Operations Expenses1,500.00Contract Services18,000.00Mileage500.00Postage/Mailing Services250.00Supplies500.00Coaches Training & Support2,000.00Bank Charges1,500.00Coaches Training & Support2,000.00Bank Charges500.00Total Other Expenses5,000.00Milscellaneous Expenses5,000.00Miscellaneous Expenses5,000.00Miscellaneous Expenses5,000.00Miscellaneous Expenses5,000.00Minder Expenses5,000.00Minder Expenses5,000.00Minter Champs Sponsors250.00Int'l Invite Contract Svcs2,500.00Winter Champs Sponsors250.00Int'l Invite Contract Svcs3,500.00Developmental Meet #1 Expenses1,000.00	Total Club Support	8,000.00
Senior Event Expenses1,500.00Summer Zones Expenses180.00Total All Star Team Expenses3,180.00Athlete Support0Outreach Travel5,000.00Athlete Travel15,000.00Outreach Meet Fees1,000.00Scholarship4,000.00Total Athlete Support25,000.00Business Expenses25,000.00Computer Software850.00Internet250.00Contract Services1,100.00Accounting Fees1,500.00Operations Expenses1,500.00Contract Services1,500.00Accounting Fees1,500.00Operations Expenses1,500.00Operations Expenses250.00Contract Services18,000.00Mileage500.00Postage/Mailing Services250.00Supplies500.00Total Operations Expenses1,500.00Other Expenses1,500.00PayPal Fees2,500.00Coaches Training & Support2,000.00Bank Charges150.00Miscellaneous Expenses500.00Miscellaneous Expenses500.00Swim Meet Expenses500.00Swim Meet Expenses500.00Swim Meet Expenses500.00Swim Meet Expenses500.00Mirter Champs Sponsors250.00Int'l Invite Contract Svcs2,500.00Winter Champs Contract Svcs3,500.00Developmental Meet #1 Expenses1,000.00	All Star Team Expenses	
Summer Zones Expenses180.00Total All Star Team Expenses3,180.00Athlete Support0Outreach Travel5,000.00Athlete Travel15,000.00Outreach Meet Fees1,000.00Scholarship4,000.00Total Athlete Support25,000.00Business Expenses0Computer Software850.00Internet250.00Total Business Expenses1,100.00Contract Services1,500.00Accounting Fees1,500.00Operations Expenses1,500.00Operations Expenses1,500.00Operations Expenses1,500.00Operations Expenses250.00Contract Services18,000.00Mileage500.00Postage/Mailing Services250.00Supplies500.00Total Operations Expenses19,250.00Other Expenses1,500.00PayPal Fees2,500.00Coaches Training & Support2,000.00Bank Charges150.00Miscellaneous Expenses500.00Miscellaneous Expenses500.00Swim Meet Expenses500.00Swim Meet Expenses54,150.00Swim Meet Expenses250.00Int'l Invite Contract Svcs2,500.00Minter Champs Contract Svcs2,500.00Minter Champs Sonsors250.00Int'l Invite Contract Svcs3,500.00Developmental Meet #1 Expenses1,000.00	Age Group Event Expenses	1,500.00
Total All Star Team Expenses3,180.00Athlete Support0Outreach Travel5,000.00Athlete Travel15,000.00Outreach Meet Fees1,000.00Scholarship4,000.00Total Athlete Support25,000.00Business Expenses0Computer Software850.00Internet250.00Contract Services1,500.00Accounting Fees1,500.00Total Contract Services1,500.00Operations Expenses1,500.00Contract Services1,500.00Operations Expenses250.00Contract Services18,000.00Mileage500.00Postage/Mailing Services250.00Supplies500.00Cother Expenses19,250.00Other Expenses1,500.00PayPal Fees2,500.00Coaches Training & Support2,000.00Bank Charges150.00Miscellaneous Expenses5,000.00Miscellaneous Expenses5,000.00Miscellaneous Expenses5,000.00Total Other Expenses5,000.00Miscellaneous Expenses5,000.00Swim Meet Expenses5,000.00Swim Meet Expenses2,500.00Minter Champs Sponsors2,500.00Minter Champs Sponsors2,500.00Minter Champs Sponsors2,500.00Minter Champs Contract Svcs3,500.00Developmental Meet #1 Expenses1,000.00	Senior Event Expenses	1,500.00
Athlete Support5,000.00Athlete Travel5,000.00Outreach Meet Fees1,000.00Scholarship4,000.00Total Athlete Support25,000.00Business Expenses25,000.00Computer Software850.00Internet250.00Contract Services1,100.00Accounting Fees1,500.00Total Contract Services1,500.00Accounting Fees1,500.00Operations Expenses1,500.00Operations Expenses250.00Contract Services18,000.00Mileage500.00Postage/Mailing Services250.00Supplies500.00Total Operations Expenses19,250.00Cother Expenses19,250.00Other Expenses150.00PayPal Fees2,500.00Coaches Training & Support2,000.00Bank Charges150.00Miscellaneous Expenses500.00Miscellaneous Expenses500.00Total Other Expenses500.00Coaches Training & Support2,000.00Annual Banquet Expenses500.00Miscellaneous Expenses500.00Swim Meet Expenses500.00Swim Meet Expenses250.00Int'l Invite Contract Svcs2,500.00Swinter Champs Sponsors250.00Int'l Invite Contract Svcs3,500.00Developmental Meet #2 Expenses2,000.00Developmental Meet #1 Expenses1,000.00	Summer Zones Expenses	180.00
Outreach Travel5,000.00Athlete Travel15,000.00Outreach Meet Fees1,000.00Scholarship4,000.00Total Athlete Support25,000.00Business Expenses25,000.00Computer Software850.00Internet250.00Total Business Expenses1,100.00Contract Services1,500.00Accounting Fees1,500.00Total Contract Services1,500.00Operations Expenses250.00Contract Services18,000.00Mileage500.00Postage/Mailing Services250.00Supplies500.00Total Operations Expenses19,250.00Cother Expenses1,500.00Coaches Training & Support2,000.00Bank Charges150.00Registrations Remitted to USA-S42,000.00Annual Banquet Expenses500.00Swim Meet Expenses500.00Swim Meet Expenses500.00Minter Champs Sponsors250.00Int'l Invite Contract Svcs3,500.00Developmental Meet #2 Expenses2,000.00Developmental Meet #1 Expenses1,000.00	Total All Star Team Expenses	3,180.00
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Business ExpensesComputer Software850.00Internet250.00Total Business Expenses1,100.00Contract ServicesAccounting FeesAccounting Fees1,500.00Total Contract Services1,500.00Operations Expenses000Contract Services18,000.00Mileage500.00Postage/Mailing Services250.00Supplies500.00Total Operations Expenses19,250.00Other Expenses1,500.00Coaches Training & Support2,000.00Bank Charges150.00Annual Banquet Expenses5,000.00Miscellaneous Expenses500.00Total Other Expenses500.00Miscellaneous Expenses500.00Miscellaneous Expenses500.00Winter Champs Sponsors250.00Winter Champs Contract Svcs2,500.00Winter Champs Contract Svcs3,500.00Developmental Meet #1 Expenses1,000.00	Scholarship	4,000.00
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Accounting Fees1,500.00Total Contract Services1,500.00Operations Expenses18,000.00Mileage500.00Postage/Mailing Services250.00Supplies500.00Total Operations Expenses19,250.00Other Expenses1,500.00Coaches Training & Support2,000.00Bank Charges1500.00Registrations Remitted to USA-S42,000.00Annual Banquet Expenses5,000.00Miscellaneous Expenses500.00Total Other Expenses5,000.00Miscellaneous Expenses5,000.00Miscellaneous Expenses500.00Winter Champs Sponsors250.00Winter Champs Contract Svcs2,500.00Winter Champs Contract Svcs3,500.00Developmental Meet #1 Expenses1,000.00	Total Business Expenses	1,100.00
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Postage/Mailing Services250.00Supplies500.00Total Operations Expenses19,250.00Other Expenses19,250.00Other Expenses1,500.00PayPal Fees2,500.00Coaches Training & Support2,000.00Bank Charges150.00Registrations Remitted to USA-S42,000.00Annual Banquet Expenses500.00Miscellaneous Expenses500.00Memberships and Dues500.00Swim Meet Expenses54,150.00Swim Meet Expenses250.00Int'l Invite Contract Svcs2,500.00Winter Champs Contract Svcs3,500.00Developmental Meet #1 Expenses1,000.00	Contract Services	18,000.00
Supplies500.00Total Operations Expenses19,250.00Other Expenses1,500.00PayPal Fees2,500.00Coaches Training & Support2,000.00Bank Charges150.00Registrations Remitted to USA-S42,000.00Annual Banquet Expenses5,000.00Miscellaneous Expenses500.00Memberships and Dues500.00Total Other Expenses54,150.00Swim Meet Expenses54,150.00Swim Meet Expenses2,500.00Int'l Invite Contract Svcs2,500.00Winter Champs Contract Svcs3,500.00Developmental Meet #1 Expenses1,000.00	Mileage	500.00
Total Operations Expenses19,250.00Other Expenses1,500.00Swimposium/Clinic Expenses1,500.00PayPal Fees2,500.00Coaches Training & Support2,000.00Bank Charges150.00Registrations Remitted to USA-S42,000.00Annual Banquet Expenses5,000.00Miscellaneous Expenses500.00Memberships and Dues500.00Total Other Expenses54,150.00Swim Meet Expenses2,500.00Int'l Invite Contract Svcs2,500.00Winter Champs Contract Svcs3,500.00Developmental Meet #1 Expenses1,000.00	Postage/Mailing Services	250.00
Other ExpensesSwimposium/Clinic Expenses1,500.00PayPal Fees2,500.00Coaches Training & Support2,000.00Bank Charges150.00Registrations Remitted to USA-S42,000.00Annual Banquet Expenses5,000.00Miscellaneous Expenses500.00Memberships and Dues500.00Total Other Expenses54,150.00Swim Meet Expenses250.00Int'l Invite Contract Svcs2,500.00Winter Champs Contract Svcs3,500.00Developmental Meet #1 Expenses1,000.00	Supplies	500.00
Swimposium/Clinic Expenses1,500.00PayPal Fees2,500.00Coaches Training & Support2,000.00Bank Charges150.00Registrations Remitted to USA-S42,000.00Annual Banquet Expenses5,000.00Miscellaneous Expenses500.00Memberships and Dues500.00Total Other Expenses54,150.00Swim Meet Expenses250.00Int'l Invite Contract Svcs2,500.00Winter Champs Contract Svcs3,500.00Developmental Meet #1 Expenses1,000.00	Total Operations Expenses	19,250.00
PayPal Fees2,500.00Coaches Training & Support2,000.00Bank Charges150.00Registrations Remitted to USA-S42,000.00Annual Banquet Expenses5,000.00Miscellaneous Expenses500.00Memberships and Dues500.00Total Other Expenses54,150.00Swim Meet Expenses250.00Int'l Invite Contract Svcs2,500.00Winter Champs Contract Svcs3,500.00Developmental Meet #1 Expenses1,000.00	Other Expenses	
Coaches Training & Support2,000.00Bank Charges150.00Registrations Remitted to USA-S42,000.00Annual Banquet Expenses5,000.00Miscellaneous Expenses500.00Memberships and Dues500.00Total Other Expenses54,150.00Swim Meet Expenses250.00Int'l Invite Contract Svcs2,500.00Winter Champs Contract Svcs3,500.00Developmental Meet #1 Expenses1,000.00	Swimposium/Clinic Expenses	1,500.00
Bank Charges150.00Registrations Remitted to USA-S42,000.00Annual Banquet Expenses5,000.00Miscellaneous Expenses500.00Memberships and Dues500.00Total Other Expenses54,150.00Swim Meet Expenses250.00Winter Champs Sponsors250.00Int'l Invite Contract Svcs2,500.00Winter Champs Contract Svcs3,500.00Developmental Meet #2 Expenses1,000.00	PayPal Fees	2,500.00
Registrations Remitted to USA-S42,000.00Annual Banquet Expenses5,000.00Miscellaneous Expenses500.00Memberships and Dues500.00Total Other Expenses54,150.00Swim Meet Expenses54,150.00Swim Meet Expenses250.00Int'l Invite Contract Svcs2,500.00Winter Champs Contract Svcs3,500.00Developmental Meet #1 Expenses1,000.00	Coaches Training & Support	2,000.00
Annual Banquet Expenses5,000.00Miscellaneous Expenses500.00Memberships and Dues500.00Total Other Expenses54,150.00Swim Meet Expenses54,150.00Swim Meet Expenses250.00Int'l Invite Contract Svcs2,500.00Winter Champs Contract Svcs3,500.00Developmental Meet #2 Expenses2,000.00Developmental Meet #1 Expenses1,000.00	Bank Charges	150.00
Miscellaneous Expenses500.00Memberships and Dues500.00Total Other Expenses54,150.00Swim Meet Expenses250.00Winter Champs Sponsors250.00Int'l Invite Contract Svcs2,500.00Winter Champs Contract Svcs3,500.00Developmental Meet #2 Expenses2,000.00Developmental Meet #1 Expenses1,000.00	Registrations Remitted to USA-S	42,000.00
Memberships and Dues500.00Total Other Expenses54,150.00Swim Meet Expenses250.00Winter Champs Sponsors250.00Int'l Invite Contract Svcs2,500.00Winter Champs Contract Svcs3,500.00Developmental Meet #2 Expenses2,000.00Developmental Meet #1 Expenses1,000.00	Annual Banquet Expenses	5,000.00
Total Other Expenses54,150.00Swim Meet Expenses250.00Winter Champs Sponsors250.00Int'l Invite Contract Svcs2,500.00Winter Champs Contract Svcs3,500.00Developmental Meet #2 Expenses2,000.00Developmental Meet #1 Expenses1,000.00	Miscellaneous Expenses	500.00
Swim Meet Expenses250.00Winter Champs Sponsors2,500.00Int'l Invite Contract Svcs2,500.00Winter Champs Contract Svcs3,500.00Developmental Meet #2 Expenses2,000.00Developmental Meet #1 Expenses1,000.00	Memberships and Dues	500.00
Winter Champs Sponsors250.00Int'l Invite Contract Svcs2,500.00Winter Champs Contract Svcs3,500.00Developmental Meet #2 Expenses2,000.00Developmental Meet #1 Expenses1,000.00	Total Other Expenses	54,150.00
Int'l Invite Contract Svcs2,500.00Winter Champs Contract Svcs3,500.00Developmental Meet #2 Expenses2,000.00Developmental Meet #1 Expenses1,000.00	Swim Meet Expenses	
Winter Champs Contract Svcs3,500.00Developmental Meet #2 Expenses2,000.00Developmental Meet #1 Expenses1,000.00	Winter Champs Sponsors	250.00
Developmental Meet #2 Expenses2,000.00Developmental Meet #1 Expenses1,000.00	Int'l Invite Contract Svcs	2,500.00
Developmental Meet #1 Expenses 1,000.00	Winter Champs Contract Svcs	3,500.00
	Developmental Meet #2 Expenses	2,000.00
Winter Champs Trials Expenses 3,000.00	Developmental Meet #1 Expenses	1,000.00
	Winter Champs Trials Expenses	3,000.00

United States Swimming, Inc. of Maine Profit & Loss Budget Overview September 2021 through August 2022

	Sep '21 - Aug 22
International Invite Expenses	13,800.00
Winter Championships Expenses	16,800.00
Total Swim Meet Expenses	42,850.00
Travel Expenses	
Lodging	750.00
Conference/Convention/Meeting	400.00
Meals	500.00
Transportation	1,500.00
Total Travel Expenses	3,150.00
Total Expense	167,430.00
Net Ordinary Income	-44,500.00
Other Income/Expense	
Other Income	
uncategorized income	0.00
Total Other Income	0.00
Net Other Income	0.00
Net Income	-44,500.00