

Income		Expenses	
Meets		Meets	
LC Champs	35,000	LC Champs	35,000
SC Champs	30,000	SC Champs	30,000
AG Meets	10,000	AG Meets	5,000
Trials Meet	10,000	Trials Meet	5,000
	85,000		75,000
Investemts & Other Income Sources			
Investments	2,000		
Travel Fund	2,000		
Registrations	5,000		
Scholarships	3,500	Scholarships	4,500
	12,500		4,500
MESI Support			
		Committess	1,000
		Athletes	3,000
		Coaches	2,000
		Officials	3,000
		Safe Sport Rec	1,500
			10,500
Office expenses			
		Contract Services	18,000
		Software	1,000
		Supplies	1,000
		Paypal	1,000
		Bank Fees	200
		Membership & Dues	700
		Miscellaneous	100
			22,000
Athlete Support			
		Outreach	2,500
		Travel	2,500
			5,000
Travel			
		Lodging	3,000
		Meals	1,500
		Transportation	3,000
			7,500
Totals	97,500		124,500