Michigan Swimming, Inc.

Budget Overview: FY 2022 Budget - FY23 P&L

September 2022 - August 2023

	TOTAL
Income	
I010000 Membership	
I010100 Club Registrations	5,000.00
I010200 Athlete Registrations	170,000.00
I010300 Non-Athlete Registrations	14,000.00
Total I010000 Membership	189,000.00
I020000 Meet Sanctions	
I020100 Regular Season Meet Sanction Fees	50,000.00
1020200 Regular Season Athlete Surcharge Fees	20,000.00
I020300 Championship Meet Sanction Fees	10,000.00
I020600 State Athlete Surcharge	8,000.00
I020700 Regional Athlete Surcharge	8,000.00
Total I020000 Meet Sanctions	96,000.00
1030000 Additional Income	
1030300 Zone Team Income	12,000.00
Total 1030000 Additional Income	12,000.00
Total Income	\$297,000.00
GROSS PROFIT	\$297,000.00
Expenses	
E000000 Mandatory Parent Entity Payments	
E000200 Central Zone Dues	2,500.00
Total E000000 Mandatory Parent Entity Payments	2,500.00
E010000 Championship Meets	
E010300 State Championships	
E010301 State Championship Awards	10,000.00
E010302 State Championship Officials	16,000.00
E010303 State Championship Pool Expense	36,000.00
Total E010300 State Championships	62,000.00
E010400 Regional Championships	
E010401 Regional Championship Awards	14,000.00
E010402 Regional Championship Officials	7,500.00
Total E010400 Regional Championships	21,500.00
Total E010000 Championship Meets	83,500.00
E020000 Administrative Division	
E020100 Office Expenses	
E020101 Supplies	1,000.00
E020102 Telephone Service	600.00
E020103 Storage Unit Rental	2,000.00
Total E020100 Office Expenses	3,600.00
E020200 Meeting Expenses	
E020201 House of Delegates Meetings	4,250.00
E020202 Board of Directors Meetings	500.00

Michigan Swimming, Inc.

Budget Overview: FY 2022 Budget - FY23 P&L

September 2022 - August 2023

Total E020200 Meeting Expenses 4,760.00 E020300 Legal and Professional Service Fees 5,000.00 E020400 Merchant Service Proessing Fees 900.00 E020500 Babdiscription Service Fees 900.00 E020500 Babdiscription Service Fees 900.00 E020500 Band Portal Software 900.00 E020500 Band Portal Software 1,500.00 E020500 Disperition Service Fees 4,600.00 E020500 Disperition Service Fees 4,600.00 E020500 Disperition Service Fees 3,500.00 E020500 Administrative Division 125,500.00 E030200 Finance Division 125,500.00 E030200 Accountant Service Fees 4,500.00 E040000 Service Division 1,750.00 E040000 Service Division 1,500.00 E040000 Service Division 1,500		TOTAL
E020400 Nerchant Service Processing Fees 7,500.00 E020500 Subscription Service Fees 900.00 E020501 Bockkeeping Software 700.00 E020502 Board Portal Software 700.00 E020503 Employee / HT Management Software 1,500.00 E020505 Outbacription Services Fees 4,600.00 E020500 Outpace Subscription Services Fees 4,600.00 E020500 Discretionary Expenses 3,500.00 E020500 Discretionary Expenses 3,500.00 E030000 Discretionary Expenses 3,500.00 E030000 Channes Division 125,450.00 E030000 Administrative Division 2,750.00 E030000 Finance Division 2,750.00 E030000 Accountant Service Fees 4,600.00 E030000 Accountant Service Fees 4,500.00 E030000 Accountant Service Fees 1,000.00 E040100 Discretionary Expenses 1,000.00 E040000 Senior Division 1,000.00 E040000 Senior Division 1,500.00 E050100 Zone Championship and Mid-States 1,500.00 E050100 Zone Championship and Mid-States 1,500.00 E050100 Zone Championship and Mid-Stat	Total E020200 Meeting Expenses	4,750.00
E020500 Subscription Sarvice Fees 900.00 E020501 Bookkeeping Software 900.00 E020502 Employee / HR Management Software 1,500.00 E020503 Camployee / HR Management Software 1,500.00 E020500 Abscription Service Sees 4,600.00 E020500 Subscription Service Sees 1,500.00 E020500 Vages 900.00.00 E020500 Discritionary Expenses 3,500.00 E020000 Discritionary Expenses 3,500.00 E020000 Administrative Division 125,450.00 E030200 Finance Division 2,750.00 E030200 Finance Division 2,750.00 E030200 Accountant Service Fees 4,500.00 E030200 Finance Division 2,750.00 E030200 Accountant Service Fees 4,500.00 E030200 Accountant Service Fees 4,500.00 E040000 Senior Division 1,000.00 E050101 Airtare/Transportation 3,000.00	E020300 Legal and Professional Service Fees	5,000.00
E020501 Bookkeeping Software 900.00 E020502 Board Portal Software 700.00 E020503 Engipoyee /HR Management Software 1,500.00 E020504 Other Subscription Services 1,500.00 E020505 Board Portal Software 4,600.00 E020506 Date Charges/Fees 4,600.00 E020500 Park Charges/Fees 9,000.00 E020500 Park Charges/Fees 3,500.00 E020500 Administrative Division 125,450.00 E030200 Finance Division 2,750.00 E030201 Tax Preparation 2,750.00 E030202 Audit Preparation 1,760.00 E030201 Tax Preparation 2,750.00 E040000 Senior Division 4,500.00 E040000 Senior Division 1,000.00 E040000 Senior Division 1,000.00 E040000 Senior Division 3,000.00 E050000 Age Group Division 3,000.00 E050000 Age Group Division 3,000.00 E050100 Age Group Division 3,000.00 E050101 Airfare/Tarsportation 3,000.00 E050101 Airfare/Tarsportation 3,000.00 E050101 Airfare/Tarsportation 1	E020400 Merchant Service Processing Fees	7,500.00
E020502 Board Portal Software 700.00 E020503 Employee / HR Management Software 1,500.00 E020504 Other Subscription Services 1,500.00 E020500 Dark Charges/Fees 1,500.00 E020500 Dark Charges/Fees 1,500.00 E020500 Discretionary Expenses 3,500.00 E020000 Discretionary Expenses 5,000.00 E020000 Administrative Division 125,450.00 E030200 Accountant Service Fees 2,750.00 E030200 Accountant Service Fees 1,000.00 E030200 Accountant Service Fees 4,500.00 E030200 Accountant Service Fees 1,000.00 Total E030200 Accountant Service Fees 1,000.00 E040100 Discretionary Expenses 1,000.00 Total E030200 Accountant Service Fees 1,000.00 E040100 Discretionary Expenses 1,000.00 Total E030200 Accountant Service Fees 1,000.00 E040100 Discretionary Expenses 1,000.00 Total E030200 Accountant Service Fees 1,000.00 E040100 Discretionary Expenses 1,000.00 E040100 Discretionary Expenses 1,000.00 E050101 Artare Transportation <td>E020500 Subscription Service Fees</td> <td></td>	E020500 Subscription Service Fees	
E020503 Employee / HR Management Software 1,500.00 E020504 Other Subscription Services 1,500.00 Total E020500 Subscription Services 4,600.00 E020500 Bark Charges/Fees 1,500.00 E020500 Discretionary Expenses 3,500.00 E020000 Discretionary Expenses 3,500.00 E030000 Discretionary Expenses 5,000.00 E030000 Discretionary Expenses 2,750.00 E030200 Accountant Service Fees 2,750.00 E030200 Accountant Service Fees 4,500.00 E030200 Accountant Service Fees 4,500.00 E040000 Senior Division 2,750.00 E040000 Senior Division 1,750.00 E040000 Senior Division 3,000.00 E050100 Age Group Division 3,000.00 E050100 Age Group Division 3,000.00 E050100 Age Group Division 3,000.00 E050100 Arate/Transportation 3,000.00 E050100 Age Group Division 1,500.00 E050100 Age Group Division 1,500.00 E050100 Age Group Division 1,500.00 E050100 Cace Championship and Mid-States 1,500.00	E020501 Bookkeeping Software	900.00
E020504 Other Subscription Services 1,500.00 Total E020500 Subscription Service Fees 4,600.00 E020800 Bank Charges/Fees 1,500.00 E020800 Payroll Tax Expenses 3,500.00 E020800 Discretionary Expenses 3,500.00 E020800 Administrative Division 125,450.00 E030000 Finance Division 2,750.00 E030200 Accountant Service Fees 4,500.00 E040000 Senior Division 1,000.00 E040000 Senior Division 1,000.00 E050101 Artare/Transpontation 3,000.00 E050102 Lodging 2,500.00 E050103 Ceach Stipends 1,500.00 E050101 Artare/Transpontation 3,000.00 E050102 Lodging 2,500.00 E050103 Ceach Stipends 1,500.00 E050101 Artare/Transpontation 3,000.00 E050102 Lodging 2,500.00 E050103 Ceach Stipends 1,500.	E020502 Board Portal Software	700.00
Total E020500 Subscription Service Fees 4,600.00 E020600 Bank Charges/Fees 1,500.00 E020700 Wages 90,000.00 E020900 Discretionary Expenses 3,500.00 E020900 Discretionary Expenses 5,000.00 E030000 Administrative Division 125,450.00 E030000 Finance Division 2,750.00 E030200 Accountant Service Fees 4,500.00 E030202 Audit Preparation 1,750.00 Total E030200 Accountant Service Fees 4,500.00 E030202 Audit Preparation 1,750.00 Total E030200 Accountant Service Fees 4,500.00 E040000 Senior Division 4,500.00 E040000 Senior Division 1,000.00 E050100 Discretionary Expenses 1,000.00 E050100 Coch Championship and Mid-States 1,500.00 E050101 Airtare/Transportation 3,000.00 E050102 Lodging 2,500.00 E050103 Coch Championship and Mid-States 5,000.00 E050103 Coch Stipends 1,500.00 E050104 Cocach Stipends 1,500.00 E050105 Cocach Stipends 1,500.00 E050100 Coch Champi	E020503 Employee / HR Management Software	1,500.00
E020600 Bank Charges/Fees 1,500.00 E020700 Wages 90,000.00 E020800 Payroll Tax Expenses 3,500.00 E020900 Discretionary Expenses 5,000.00 E030000 Finance Division 125,450.00 E030201 Tax Preparation 2,750.00 E030201 Tax Preparation 2,750.00 E030201 Tax Preparation 2,750.00 E030201 Tax Preparation 4,500.00 Total E030200 Accountant Service Fees 4,500.00 E030201 Tax Preparation 4,500.00 Total E030000 Finance Division 4,500.00 E040100 Discretionary Expenses 1,000.00 E050000 Age Group Division 1,000.00 E050100 Zone Championship and Mid-States 2,500.00 E050101 Airfare/Transportation 3,000.00 E050102 Zone Championship and Mid-States 1,500.00 E050103 Zone Championship and Mid-States 1,500.00 E050104 Per Diem/Meals 1,500.00 E050105 Team Apparel Expense 5,000.00 Total E050000 Age Group Division 1,500.00 E060100 Discretionary Expenses 5,000.00 E060100 Discre	E020504 Other Subscription Services	1,500.00
E020700 Wages 90,000.00 E020800 Payroll Tax Expenses 3,500.00 E020900 Discretionary Expenses 5,000.00 E030000 Administrative Division 125,450.00 E030200 Accountant Service Fees 2,750.00 E030200 Accountant Service Fees 4,500.00 E040100 Discretionary Expenses 1,000.00 E040100 Discretionary Expenses 1,000.00 E050100 Zone Championship and Mid-States 1,000.00 E050100 Zone Championship and Mid-States 1,500.00 E050101 Airfare/Transportation 3,000.00 E050102 Lodging 2,500.00 E050103 Coach Stipends 1,500.00 E050104 Componship and Mid-States 1,500.00 E050102 Cone Championship and Mid-States 13,500.00 E050100 Zone Championship and Mid-States 13,500.00 E050100 Zone Championship and Mid-States 13,500.00 E050100 Zone Championship and Mid-States	Total E020500 Subscription Service Fees	4,600.00
E020800 Payroll Tax Expenses 3,500.00 E020900 Discretionary Expenses 5,000.00 Total E020000 Administrative Division 125,450.00 E030020 Finance Division 2,750.00 E0302020 Accountant Service Fees 4,500.00 E030200 Accountant Service Fees 4,500.00 E030200 Accountant Service Fees 4,500.00 E030200 Accountant Service Fees 4,500.00 Total E030000 Accountant Service Fees 4,500.00 E040000 Senior Division 4,500.00 E040100 Discretionary Expenses 1,000.00 E040000 Senior Division 1,000.00 E050101 Airfare/Transportation 3,000.00 E050101 Airfare/Transportation 1,500.00 E050101 Coceh Championship and Mid-States 1,500.00 E0501010 Zone Championship and Mid-States 5	E020600 Bank Charges/Fees	1,500.00
E020900 Discretionary Expenses 5,000.00 Total E020000 Administrative Division 125,450.00 E0300200 Accountant Service Fees 2,750.00 E030201 Tax Preparation 2,750.00 E030201 Tax Preparation 1,750.00 E030200 Accountant Service Fees 4,500.00 Total E030200 Accountant Service Fees 4,500.00 E040100 Disoretionary Expenses 1,000.00 E040100 Disoretionary Expenses 1,000.00 E050101 Airfare/Transportation 3,000.00 E050100 Zone Championship and Mid-States 2,500.00 E050101 Airfare/Transportation 3,000.00 E0501010 Airfare/Transportation 3,000.00 E050101 Airfare/Transportation 3,000.00 E050100 Zone Championship and Mid-States 1,500.00 E050100 Zone Championship and Mid-States 3,500.00 E050100 Zone Championship and Mid-States 3,500.00 E050100 Zone Championshi	E020700 Wages	90,000.00
Total E020000 Administrative Division 125,450.00 E030000 Finance Division 2,750.00 E030201 Tax Preparation 2,750.00 Total E030200 Accountant Service Fees 4,500.00 E040100 Discretionary Expenses 1,000.00 E040100 Discretionary Expenses 1,000.00 E050100 Zone Championship and Mid-States 2,500.00 E050101 Airfare/Transportation 3,000.00 E050102 Code Stepends 1,500.00 E050103 Coach Stipends 1,500.00 E050104 Per Diem/Meals 1,500.00 E050105 Team Apparel Expense 5,000.00 E060100 Discretionary Expenses 1,350.00 E060100 Discretionary Expenses 5,000.00	E020800 Payroll Tax Expenses	3,500.00
E030000 Finance Division 2.750.00 E030200 Accountant Service Fees 2.750.00 E030202 Audit Preparation 1.750.00 Total E030200 Accountant Service Fees 4.500.00 Total E030000 Finance Division 4,500.00 E040000 Senior Division 1,000.00 E040000 Senior Division 1,000.00 E050100 Zone Championship and Mid-States 1,000.00 E050100 Zone Championship and Mid-States 2,500.00 E050100 Zone Championship and Mid-States 2,500.00 E050102 Lodging 2,500.00 E050102 Zone Stipends 1,500.00 E050103 Cone Championship and Mid-States 1,500.00 E050104 Per Diern/Meals 1,500.00 E050105 Team Apparel Expense 5,000.00 Total E050000 Age Group Division 13,500.00 E060100 Discretionary Expenses 5,000.00 E060100 Discretionary Expenses 5,000.00 E060100 Discretionary Expenses 2,000.00 E060100 Discretionary Expenses 2,000.00 E060100 Discretionary Expenses 1,000.00 E070000 Coach Division 1,000.00	E020900 Discretionary Expenses	5,000.00
E030200 Accountant Service Fees 2,750.00 E030201 Tax Preparation 1,750.00 Total E030200 Accountant Service Fees 4,500.00 Total E030200 Accountant Service Fees 4,500.00 Total E030000 Finance Division 4,500.00 E040100 Discretionary Expenses 1,000.00 Total E040000 Senior Division 1,000.00 E050100 Discretionary Expenses 1,000.00 E050100 Zone Championship and Mid-States 2,500.00 E050101 Lodging 2,500.00 E050102 Lodging 2,500.00 E050103 Coach Stipends 1,500.00 E050104 Per Diem/Meals 1,500.00 E050105 Team Apparel Expense 5,000.00 E060100 Discretionary Expenses 5,000.00 E060000 Safe Sport & Operational Risk Division 2,000.00 E060000 Safe Sport & Operational Risk Division 2,000.00 E060000 Safe Sport & Operational Risk Division 2,000.00 E070100 Discretionary Expenses 5,000.00 E070100 Discretionary Expenses 1,000.00 E070100 Discretionary Expenses 1,000.00 E070100 Discretionary Expenses 1,000	Total E020000 Administrative Division	125,450.00
E030201 Tax Preparation 2,750.00 E030202 Audit Preparation 1,750.00 Total E030200 Accountant Service Fees 4,500.00 Total E030000 Finance Division 4,500.00 E040100 Discretionary Expenses 1,000.00 Total E040000 Senior Division 1,000.00 Total E040000 Senior Division 1,000.00 Total E040000 Senior Division 1,000.00 E050100 Zone Championship and Mid-States 3,000.00 E050101 Airfare/Transportation 3,000.00 E050102 Lodging 2,500.00 E050103 Coach Stipends 1,500.00 E050104 Per Diem/Meals 1,500.00 E050105 Team Apparel Expense 3,000.00 E050100 Zone Championship and Mid-States 1,500.00 E050100 Zone Championship and Mid-States 1,500.00 E050100 Zone Championship and Mid-States 3,500.00 E050100 Zone Championship and Mid-States 3,000.00 E050100 Zone Championship and Mid-States 3,500.00 E050100 Zone Championship and Mid-States 3,000.00 E060100 Discretionary Expenses 5,000.00 E060100 Discretionary Expenses	E030000 Finance Division	
E030202 Audit Preparation 1,750.00 Total E030200 Accountant Service Fees 4,500.00 Total E030000 Finance Division 4,500.00 E0401000 Senior Division 1,000.00 Total E040000 Senior Division 1,000.00 Total E040000 Senior Division 1,000.00 E040100 Discretionary Expenses 1,000.00 E050100 Zone Championship and Mid-States 3,000.00 E050101 Airfare/Transportation 3,000.00 E050102 Lodging 2,500.00 E050103 Coach Stipends 1,500.00 E050104 Per Diem/Meals 1,500.00 E050100 Zone Championship and Mid-States 1,500.00 Total E050000 Age Group Division 13,500.00 E060100 Discretionary Expenses 5,000.00 E060100 Discretionary Expenses 5,000.00 E060100 Discretionary Expenses 1,000.00 E070100 Discretionary Expenses 1,000.00 E070100 Discretionary Expenses 1,000.	E030200 Accountant Service Fees	
Total E030200 Accountant Service Fees 4,500.00 Total E030000 Finance Division 4,500.00 E040100 Discretionary Expenses 1,000.00 Total E040000 Senior Division 1,000.00 E050100 Zone Championship and Mid-States 3,000.00 E050101 Airfare/Transportation 3,000.00 E050102 Lodging 2,500.00 E050103 Coach Stipends 1,500.00 E050104 Per Diem/Meals 1,500.00 E050105 Team Apparel Expense 5,000.00 Total E050100 Zone Championship and Mid-States 1,500.00 E050105 Team Apparel Expense 5,000.00 E050100 Zone Championship and Mid-States 1,500.00 E060000 Safe Spot & Operational Risk Division 2,000.00 E060100 Discretionary Expenses 5,000.00 E070100 Coach Division 2,000.00 E070100 Coach Division 1,000.00 E070100 Discretionary Expenses 1,000.00 E070000 Coach Division	E030201 Tax Preparation	2,750.00
Total E030000 Finance Division 4,500.00 E040000 Senior Division 1,000.00 Total E040000 Senior Division 1,000.00 Total E040000 Senior Division 1,000.00 E050100 Zone Championship and Mid-States 3,000.00 E050101 Airfare/Transportation 3,000.00 E050102 Lodging 2,500.00 E050103 Coach Stipends 1,500.00 E050104 Per Diern/Meals 1,500.00 E050105 Team Apparel Expense 5,000.00 E050100 Zone Championship and Mid-States 13,500.00 E050105 Team Apparel Expense 5,000.00 E050100 Zone Championship and Mid-States 13,500.00 E050100 Zone Championship and Mid-States 13,500.00 E050100 Zone Championship and Mid-States 13,500.00 E060100 Discretionary Expenses 5,000.00 E060100 Discretionary Expenses 5,000.00 E060100 Discretionary Expenses 5,000.00 E070100 Discretionary Expenses 1,000.00 E070100 Discretionary Expenses 1,000.00 E070100 Discretionary Expenses 1,000.00 E070100 Discretionary Expenses 1,000.00 <td>E030202 Audit Preparation</td> <td>1,750.00</td>	E030202 Audit Preparation	1,750.00
E040000 Senior Division 1,000.00 Total E040000 Senior Division 1,000.00 E050100 Age Group Division 1,000.00 E050100 Zone Championship and Mid-States 3,000.00 E050101 Airfare/Transportation 3,000.00 E050102 Lodging 2,500.00 E050103 Coach Stipends 1,500.00 E050104 Per Diem/Meals 1,500.00 E050105 Team Apparel Expense 5,000.00 E060100 Discretionary Expenses 13,500.00 E060100 Discretionary Expenses 5,000.00 E060100 Discretionary Expenses 1,000.00 E070100 Coach Division 1,000.00 E070100 Coach Division 1,000.00 E070100 Discretionary Expenses 1,000.00 E080100 Ocach Division	Total E030200 Accountant Service Fees	4,500.00
E040100 Discretionary Expenses 1,000.00 Total E040000 Senior Division 1,000.00 E050100 Zone Championship and Mid-States 3,000.00 E050101 Airfare/Transportation 3,000.00 E050102 Lodging 2,500.00 E050103 Coach Stipends 1,500.00 E050103 Coach Stipends 1,500.00 E050105 Team Apparel Expense 5,000.00 E060100 Zone Championship and Mid-States 13,500.00 Total E050100 Zone Championship and Mid-States 13,500.00 E060100 Zone Championship and Mid-States 13,500.00 E060100 Safe Sport & Operational Risk Division 5,000.00 E060100 Discretionary Expenses 5,000.00 E060100 Coach Division 7,000.00 E060100 Coach Division 7,000.00 E070100 Coach Division 1,000.00 E070100 Coach Division 1,000.00 E070100 Coach Division 1,000.00 E080100 Discretionary Expenses 1,000.00 E070100 Discretionary Expenses 1,000.00 E070100 Discretionary Expenses 1,000.00 E080100 Discretionary Expenses 1,000.00	Total E030000 Finance Division	4,500.00
Total E040000 Senior Division 1,000.00 E050100 Zone Championship and Mid-States 3,000.00 E050101 Airfare/Transportation 3,000.00 E050102 Lodging 2,500.00 E050103 Coach Stipends 1,500.00 E050104 Per Diem/Meals 1,500.00 E050105 Team Apparel Expense 5,000.00 Total E050100 Zone Championship and Mid-States 13,500.00 E060100 Zone Championship and Mid-States 13,500.00 Total E050100 Zone Championship and Mid-States 13,500.00 E060100 Zone Championship and Mid-States 13,500.00 E060100 Discretionary Expenses 5,000.00 E060100 Discretionary Expenses 5,000.00 E060000 Safe Sport & Operational Risk Division 2,000.00 E070000 Coach Division 7,000.00 E070000 Coach Division 1,000.00 E070100 Discretionary Expenses 1,000.00 E080000 Athlete Division 1,000.00 E080000 Athlete Division 1,000.00	E040000 Senior Division	
E050000 Age Group Division 3,000.00 E050101 Airfare/Transportation 3,000.00 E050102 Lodging 2,500.00 E050103 Coach Stipends 1,500.00 E050104 Per Diem/Meals 1,500.00 E050105 Team Apparel Expense 5,000.00 Total E050100 Zone Championship and Mid-States 13,500.00 E060000 Safe Sport & Operational Risk Division 13,500.00 E060100 Discretionary Expenses 5,000.00 E060100 Discretionary Expenses 5,000.00 E060000 Safe Sport & Operational Risk Division 2,000.00 E060000 Safe Sport & Operational Risk Division 2,000.00 E070000 Coach Division 1,000.00 E070100 Discretionary Expenses 5,000.00 E070100 Discretionary Expenses 1,000.00 E070100 Discretionary Expenses 1,000.00 E080000 Athlete Division 1,000.00 E080100 Discretionary Expenses 1,000.00	E040100 Discretionary Expenses	1,000.00
E050100 Zone Championship and Mid-States 3,000.00 E050101 Airfare/Transportation 3,000.00 E050102 Lodging 2,500.00 E050103 Coach Stipends 1,500.00 E050104 Per Diem/Meals 1,500.00 E050105 Team Apparel Expense 5,000.00 Total E050100 Zone Championship and Mid-States 13,500.00 Total E050100 Zone Championship and Mid-States 13,500.00 E060100 Discretionary Expenses 5,000.00 E060100 Discretionary Expenses 5,000.00 E060200 Promotional & Educational Materials 2,000.00 E070000 Coach Division 1,000.00 E070100 Discretionary Expenses 1,000.00 E070100 Discretionary Expenses 1,000.00 E070100 Discretionary Expenses 1,000.00 E080000 Athlete Division 1,000.00	Total E040000 Senior Division	1,000.00
E050101 Airfare/Transportation 3,000.00 E050102 Lodging 2,500.00 E050103 Coach Stipends 1,500.00 E050104 Per Diem/Meals 1,500.00 E050105 Team Apparel Expense 5,000.00 Total E050100 Zone Championship and Mid-States 13,500.00 E060000 Safe Sport & Operational Risk Division 13,500.00 E060100 Discretionary Expenses 5,000.00 E060200 Promotional & Educational Materials 2,000.00 E070000 Coach Division 7,000.00 E070100 Discretionary Expenses 1,000.00 E070100 Discretionary Expenses 1,000.00 E070100 Discretionary Expenses 1,000.00 E080000 Athlete Division 1 E080000 Athlete Division 1,000.00	E050000 Age Group Division	
E050102 Lodging 2,500.00 E050103 Coach Stipends 1,500.00 E050104 Per Diem/Meals 1,500.00 E050105 Team Apparel Expense 5,000.00 Total E050100 Zone Championship and Mid-States 13,500.00 Total E050000 Age Group Division 13,500.00 E060000 Safe Sport & Operational Risk Division 13,500.00 E060100 Discretionary Expenses 5,000.00 E060200 Promotional & Educational Materials 2,000.00 E060200 Promotional & Educational Materials 2,000.00 E070000 Coach Division 7,000.00 E070100 Discretionary Expenses 1,000.00 E070100 Discretionary Expenses 1,000.00 E070000 Coach Division 1,000.00 E080000 Athlete Division 1,000.00	E050100 Zone Championship and Mid-States	
E050103 Coach Stipends 1,500.00 E050104 Per Diem/Meals 1,500.00 E050105 Team Apparel Expense 5,000.00 Total E050100 Zone Championship and Mid-States 13,500.00 Total E050100 Age Group Division 13,500.00 E060000 Safe Sport & Operational Risk Division 13,500.00 E060100 Discretionary Expenses 5,000.00 E060200 Promotional & Educational Materials 2,000.00 Total E060000 Safe Sport & Operational Risk Division 7,000.00 E060200 Promotional & Educational Materials 2,000.00 E070000 Coach Division 1,000.00 E070000 Coach Division 1,000.00 E070000 Coach Division 1,000.00 E080000 Athlete Division 1,000.00 E080000 Athlete Division 1,000.00	E050101 Airfare/Transportation	3,000.00
E050104 Per Diem/Meals 1,500.00 E050105 Team Apparel Expense 5,000.00 Total E050100 Zone Championship and Mid-States 13,500.00 Total E050000 Age Group Division 13,500.00 E060000 Safe Sport & Operational Risk Division 13,500.00 E060100 Discretionary Expenses 5,000.00 E060200 Promotional & Educational Materials 2,000.00 E060200 Promotional & Coperational Risk Division 7,000.00 E070000 Coach Division 1,000.00 E070100 Discretionary Expenses 1,000.00 E070100 Discretionary Expenses 1,000.00 E070100 Discretionary Expenses 1,000.00 E080000 Athlete Division 1,000.00 E080100 Discretionary Expenses 1,000.00	E050102 Lodging	2,500.00
E050105 Team Apparel Expense 5,000.00 Total E050100 Zone Championship and Mid-States 13,500.00 Total E050000 Age Group Division 13,500.00 E060000 Safe Sport & Operational Risk Division 13,500.00 E060100 Discretionary Expenses 5,000.00 E060200 Promotional & Educational Materials 2,000.00 E060200 Promotional & Educational Materials 2,000.00 E070000 Coach Division 1,000.00 E070100 Discretionary Expenses 1,000.00 E070100 Discretionary Expenses 1,000.00 E070100 Discretionary Expenses 1,000.00 E080000 Athlete Division 1,000.00 E080100 Discretionary Expenses 10,000.00	E050103 Coach Stipends	1,500.00
Total E050100 Zone Championship and Mid-States13,500.00Total E050000 Age Group Division13,500.00E060000 Safe Sport & Operational Risk Division5,000.00E060100 Discretionary Expenses5,000.00E060200 Promotional & Educational Materials2,000.00Total E060000 Safe Sport & Operational Risk Division7,000.00E070000 Coach Division1,000.00E070100 Discretionary Expenses1,000.00E070100 Discretionary Expenses1,000.00E080000 Athlete Division1,000.00E080100 Discretionary Expenses1,000.00E080100 Discretionary Expenses1,000.00	E050104 Per Diem/Meals	1,500.00
Total E050000 Age Group Division13,500.00E060000 Safe Sport & Operational Risk Division5,000.00E060100 Discretionary Expenses5,000.00E060200 Promotional & Educational Materials2,000.00Total E060000 Safe Sport & Operational Risk Division7,000.00E070000 Coach Division1,000.00E070100 Discretionary Expenses1,000.00E070100 Coach Division1,000.00E080000 Athlete Division10,000.00E080100 Discretionary Expenses10,000.00	E050105 Team Apparel Expense	5,000.00
E060000 Safe Sport & Operational Risk DivisionE060100 Discretionary Expenses5,000.00E060200 Promotional & Educational Materials2,000.00Total E060000 Safe Sport & Operational Risk Division7,000.00E070000 Coach Division1,000.00E070100 Discretionary Expenses1,000.00Total E070000 Coach Division1,000.00E080000 Athlete Division1,000.00E080100 Discretionary Expenses10,000.00	Total E050100 Zone Championship and Mid-States	13,500.00
E060100 Discretionary Expenses 5,000.00 E060200 Promotional & Educational Materials 2,000.00 Total E060000 Safe Sport & Operational Risk Division 7,000.00 E070000 Coach Division 1,000.00 E070100 Discretionary Expenses 1,000.00 Total E070000 Coach Division 1,000.00 E080000 Athlete Division 1,000.00 E080100 Discretionary Expenses 10,000.00	Total E050000 Age Group Division	13,500.00
E060200 Promotional & Educational Materials2,000.00Total E060000 Safe Sport & Operational Risk Division7,000.00E070000 Coach Division1,000.00E070100 Discretionary Expenses1,000.00Total E070000 Coach Division1,000.00E080000 Athlete Division1,000.00E080100 Discretionary Expenses10,000.00	E060000 Safe Sport & Operational Risk Division	
Total E060000 Safe Sport & Operational Risk Division7,000.00E070000 Coach Division1,000.00E070100 Discretionary Expenses1,000.00Total E070000 Coach Division1,000.00E080000 Athlete Division10,000.00E080100 Discretionary Expenses10,000.00	E060100 Discretionary Expenses	5,000.00
E070000 Coach Division 1,000.00 E070100 Discretionary Expenses 1,000.00 Total E070000 Coach Division 1,000.00 E080000 Athlete Division 10,000.00 E080100 Discretionary Expenses 10,000.00	E060200 Promotional & Educational Materials	2,000.00
E070100 Discretionary Expenses 1,000.00 Total E070000 Coach Division 1,000.00 E080000 Athlete Division 10,000.00 E080100 Discretionary Expenses 10,000.00	Total E060000 Safe Sport & Operational Risk Division	7,000.00
Total E070000 Coach Division1,000.00E080000 Athlete Division10,000.00E080100 Discretionary Expenses10,000.00	E070000 Coach Division	
E080000 Athlete Division E080100 Discretionary Expenses 10,000.00	E070100 Discretionary Expenses	1,000.00
E080100 Discretionary Expenses 10,000.00	Total E070000 Coach Division	1,000.00
	E080000 Athlete Division	
Total E080000 Athlete Division10,000.00	E080100 Discretionary Expenses	10,000.00
	Total E080000 Athlete Division	10,000.00

Michigan Swimming, Inc.

Budget Overview: FY 2022 Budget - FY23 P&L

September 2022 - August 2023

	TOTAL
E090000 LSC Travel	
E090200 Central Zone/USA Swimming Workshops	
E090201 Airfare/Transportation	13,000.00
E090202 Lodging	7,500.00
E090203 Meals/Per Diem	4,000.00
E090204 Discretionary Expenses	1,000.00
Total E090200 Central Zone/USA Swimming Workshops	25,500.00
E090300 Officials Travel	
E090301 Airfare/Transportation	1,000.00
E090302 Lodging	1,000.00
E090303 Meals/Per Diem	500.00
E090304 Discretionary Expenses	500.00
Total E090300 Officials Travel	3,000.00
E090400 Other Approved Travel	3,500.00
Total E090000 LSC Travel	32,000.00
E100000 Non-Division	
E100100 Committees	
E100102 Officials' Constituent Council	3,000.00
E100105 Diversity Committee	
E100105.1 Multicultural Meet Support	10,000.00
E100105.2 Outreach/Grants	10,000.00
Total E100105 Diversity Committee	20,000.00
E100108 Camps & Clinics Committee	5,000.00
Total E100100 Committees	28,000.00
E100200 Special Projects and Initiatives	
E100205 Mental Health Support and Education	5,000.00
Total E100200 Special Projects and Initiatives	5,000.00
Total E100000 Non-Division	33,000.00
E200000 Restricted Asset Allocations	
E200100 Athlete Travel Fund Annual Allocation	10,000.00
E200200 Athlete Scholarship Fund Annual Allocation	10,000.00
Total E200000 Restricted Asset Allocations	20,000.00
otal Expenses	\$333,450.00
NET OPERATING INCOME	\$ -36,450.00
NET INCOME	\$ -36,450.00