



House of Delegates Meeting
 Thursday, June 18, 2020 • 7:30 PM
 Zoom Meeting

MEETING AGENDA

1. Welcome and Roll Call
2. Declaration of Conflict of Interest Statement
3. Review and Approve Fall 2019 Meeting Minutes
4. Consent Agenda
 - Membership/Registration Coordinator Report
 - Executive Secretary Report
4. Current Business
 - Review of Current Events
 - USA Swimming
 - Central Zone
 - Midwestern Swimming
 - Finance Update
 - Sanction Committee Update
 - Meet Schedule SC 2020-2021
 - Outreach Proof of Eligibility Broadened
 - Safe Sport Update
 - Governance Committee Report
5. Announcements/Information
6. Adjournment

General Chair	Carol Olson
Adm Vice Chair	Jay Thiltgen
Senior Vice Chair	Open
Age Group Chair	Emma McEntarffer
Secretary	Jeffrey Nelson
Treasurer	Stefanie Martinez
Registration	Scot Sorensen
Finance Chair	Jason Hiley
Technical Chair	Jimmy Parmenter
Official Chair	Steve Marchitelli
Operational Risk	John Tysdal
Coaches' Rep	Sam Bach
Athlete Representative	Lauren Mayo
Athlete Representative	Martha Walstad
Safe Sport Athlete Representative	Aidan Cho
Safe Sport Chair	Betsy Purcell
Delegate At Large	Bruce Schomburg
Delegate At Large	Kerry Paup
Delegate At Large	Toby Rees
Delegate At Large	Brinker Harding
Executive	
Secretary	Betty Kooy

Midwestern Swimming House of Delegates Meeting Minutes
Sunday, September 29, 2019
Upper School Library, Brownell Talbot School, 400 N Happy Hollow, Omaha, NE

DRAFT

DISTRIBUTION: posted to Midwestern Swimming website, mswim.org, and via email

CALL TO ORDER: Carol Olson, Midwestern Swimming Chair, called the meeting to order at 10:38am.

BOD ATTENDANCE:

General Chair	Carol Olson	Present
Administrative Vice Chair	Jay Thiltgen	Present
Age Group Chair	Emma McEntarffer	Present
Secretary	Jeff Nelson	Present
Treasurer	Stefanie Martinez	Present
Registration	Scot Sorensen	Present
Finance Chair	Jason Hiley	Absent
Technical Chair	Jimmy Parmenter	Present
Officials Chair	Steve Marchitelli	Present
Operational Risk	John Tysdal	Present
Safe Sport/Diversity	Betsy Purcell	Present
Coaches' Representative	Marcus Bach	Present
Safe Sport Athlete	Aiden Cho	Absent
Senior Athlete Rep	Lauren Mayo	Present
Junior Athlete Rep	Marti Walstad	Present
Delegate At Large	Bruce Schomburg	Present
Delegate At Large	Toby Rees	Present
Delegate At Large	Brinker Harding	Present
Delegate At Large	Kerri Paup	Absent
Executive Secretary	Betty Kooy	Present

CLUB DELEGATES IN ATTENDANCE:

ACE	Jay Thiltgen
BARR	none
BSC	Peggy Speer
BCST	none
BT	Jimmy Parmenter
CBSC	Bruce Schomburg
FAST	Eric Shanks
GOAL	Tom Beck
GNST	none
HYAC	none
HLA	Marcus Bach
HG	none
HUSK	none
ISWM	Thor Larson
KYT	none
LIFE	Susana Martinez
LSS	Nikki Sheets
LYD	none
MAC	none
NA	none
NEB	none
NYA	none
OMA	none
OSF	Drew Butler

OWSC	Meg Harris
PSC	none
SCSC	Toby Rees
SCH	none
SCM	none
SLS	none
SO	Dave Harris
SST	Mike Nobiling

AGENDA PREVIEW: The agenda has no changes.

DECLARATION OF CONFLICT OF INTEREST:

Carol Olson read the following to the Board of Directors:

“Is any member aware of any conflict of interest, that is, of a personal interest or direct or indirect pecuniary interest, in any matter being considered by this meeting which should now be reported or disclosed or addressed under the Midwestern Swimming Conflict of Interest Policy?”

If a Board member determines there to be a conflict of interest at any point during the course of the meeting when a specific subject is being discussed and/or action is being taken, a declaration of a conflict of interest should be made at that time.

MINUTES:

A motion to approve the April 7, 2019, House of Delegates meeting minutes was made by Scot Sorensen. Second by Toby Rees. A vote was conducted with all in favor. The minutes from the April 7, 2019, HOD meeting are APPROVED.

CONSENT AGENDA:

Motion made by Steve Marchitelli to approve the Consent Agenda. Second by John Tysdal. A vote was had with all in favor. Included in the consent agenda are the Executive Secretary Report as well as the Registration and Membership Report and Delegate Summary of the USA Swimming Convention. The consent agenda is APPROVED.

NEW BUSINESS:

Betty Kooy offered a review of MW Swimming Finances. The September through August Profit & Loss statement is missing some requests for reimbursement. Futures and Junior meet athletes made more requests for reimbursement than expected. The balance sheet and Budget Vs Actuals were presented. Midwest swimming could see 500 less splash fees than previous years. At \$6.50 per splash fee, this fee provides the majority of income to MW Swimming. Club fees are the second greatest source of income. HBE does the accounting for MWS. Betty scans all income and expenditures, but HBE pays the bills. The Budget was done during the spring of the previous year. USA Swimming has tried to increase club dues, which are \$200. \$130 of the \$200 stays in MWS. Dues will eventually go up. Flex Memberships caused a major loss of income. Club dues have not increased since the 1980s. Club size may have more impact on future dues. Break off teams may be impacted.

Jimmy Parmenter spoke about the meet fee increases. The document of proposals has been posted before today's meeting. Facility fees range from \$0-\$8 for non-championship meets, and \$10-\$15 for championship meets. Timed finals meets fees are up \$0-\$4 for individual events, and up \$0-\$8 for relay events. Individual event fees range from \$0-\$5.25 for Area Challenge Meets, while Relay event fees will go up to \$8 for these meets. MW Championship Meet will see individual event fees of \$0-\$6.50 and relay fees of \$0-\$18, depending on meet host and Sanction Committee approval. The entire change in fees can be seen in the document. The MW Swimming Board of Directors has approved the new fee structure. Jimmy Parmenter made a motion to make the Splash Fee for Invites of 4 teams or less \$3.25 – half of the \$6.50 Splash Fee for other meets. Scot Sorensen seconded the motion. A vote was taken, with all in favor. The Splash Fees for Invites of 4 or Less teams of \$3.25 is APPROVED.

Open Water Championship Meet policies were discussed. Current policy requires an A time in the longest event for the age group to qualify for the open water meet. It is difficult to justify the expenses of a trip to Wisconsin for only a few swimmers wishing to attend the Central Zone Open Water Championship. A proven open water swimmer should also be allowed to swim in the open water events. Betsy Purcell made a motion to add to the recommended policy to allow a proven open water swimmer to swim in the open water events, including the CZ championship meet with the policy to

include athletes travel cost to be paid by the family, MW will pay entry fees, MW will provide coaching staff for a minimum of six (6) athletes and pay their travel expenses plus a \$150.00 stipend, and MW will reimburse Open Water athletes at the current sectional rate. Second by John Tysdal. A vote was taken, with all in favor. The policy is APPROVED.

Multi-cultural Meet policies were discussed. There is no Multi-cultural meet in 2020. (2020 is the year for a Diversity Camp.) This is a free trip for athletes from a cultural background representing less than 20% of the US population. There is an application process required for athletes to attend this meet. It is recommended that a minimum of 8 athletes be required. IMX scores have been used to determine qualifiers. This is hosted by USA Swimming, not the Central Zone. Since this is a travel trip, athlete bonding is anticipated. Jay Thiltgen made a motion to accept the recommendations which includes applicants be 13 and over, no qualifying times, MW providing transportation, hotel, and meet entry fees along with shirts for the athletes and MW will fund coaching staff including travel costs and a \$300.00 stipend per coach contingent on a minimum of either (8) participating athletes. Second by Jimmy Parmenter. A vote was taken with all in favor. This Multi-Cultural Meet Athlete reimbursement policy is APPROVED.

Midwestern Swimming document retention was discussed next. Betty and Carol recently disposed of many old MW Swimming documents. MW Swimming must comply with the Sarbanes-Oxley Act of 2002. Betty maintains paper copies of financial reports, tax returns, and audits. Much of these documents are also stored in electronic format, as well. Bank statements must be retained for 3 years.

Summer of 2020 Events were discussed. July 30-August 2 is the MW Championship meet. The Futures meet is in Fargo, ND, on the same weekend as MW Champs. The Region 8 meet is the same weekend as the Area Challenge meet. MW Swimming could use more long course meets. NE State games are not in conflict with MW Swimming events. Fremont YMCA would like to host another long course meet. Bids for long course meets will be accepted in May. The Omaha Cup is June 12-13, and serves as a practice meet for the Olympic Trials venue. Volunteer sign-ups for the Olympic Trials will begin in January. The Region 8 meet will be held in Kansas City, at a brand new pool.

The Governance Committee is a new MW Swimming Committee. This committee will deal with our By-Laws revision and review our Policies and Procedures. Volunteers are Thor Larson, Stefanie Martinez, Betsy Purcell, and Toby Rees. This committee needs to be appointed by the General Chair and approved by the Board of Directors.

Future 2020 Board of Directors position elections will be discussed by the Governance Committee. The General Chair, Administrative Vice Chair, Senior Chair, Finance Chair, and an At-Large position will be open.

MW Swimming does not currently have an Investment Policy. Volunteers for a MW Swimming Investment Committee include Thor Larson and Brinker Harding.

Other meet items were discussed. Drew Butler inquired about the addition of 50yd events at the Championship. According to Betty, the 50s did not add much income to the meet. Athlete numbers are declining, but income has remained the same. The 35th place time was used for time standards. Bonus events helped some kids very much. BB times are the lowest acceptable times. Participation at Championship Meets has declined. Betty reminds clubs to use their Club Portal, a tool she considers essential. All Statistics and metrics are done by USA Swimming. High School Swimming is witnessing a decline in boys participating in swimming. The Olympic Trials will be a great place to advertise the MW Swimming need for pools.

ADJOURN: Steve Marchitelli made the motion to adjourn. Second by Betsy Purcell. The meeting was adjourned at 11:27am.

RESPECTFULLY SUBMITTED: Jeff Nelson, Secretary

**Midwestern Swimming strives to maximize opportunities
for growth and success through competitive swimming.**

HOD Report
Executive Secretary
June 18, 2020
Executive Secretary:

- **Sanctions/Meet Schedules**—Long Course meets are all canceled. Host clubs were notified and sanction fee was reimbursed. USA Swimming is encouraging squad, virtual, and small, local invites. MW will entertain requests for Sanctions after July 1 that are in compliance with USA Swimming guidelines and local and state mandates.
Tentative Short Course 2020-2021 bids are posted. Host clubs have been contacted and the sanction committee will not look at anything for fall until July 1. At that point we will move forward one month at a time. Again, it all depends on USA Swimming and local directives.
- **MAAPP Reminder – Again!** Our 18 and over athletes have to have a current APT on file. Times will not go into SWIMS without that APT on file. Even if you are doing only dry-land, your athletes need to be MAAPP compliant.
- **Reimbursement Requests**—Requests for the Winter Juniors and TYR Pro meets are processed when received. We also have processed requests for the \$50.00 for the canceled Sectional meet. Athletes traveled and had expenses, but no meet was held. Total for Fall/Winter to date - \$8150.00
- **COVID-19** – The current pandemic situation has put everything to a very difficult test – stay-at-home, businesses closed, jobs lost, strict socialization orders. Nothing is normal at this point. Be aware that your Midwestern leadership has been participating in online Zoom meetings to try to keep abreast of the current situation as far as USA Swimming is concerned. We are updating the website as needed. Clubs have been encouraged to get their Safe Sport certification done during this time and Aidan is taking on the task of updating the Safe Sport page for MW as well as posting to Social Media. We will continue to keep the website updated and correspond with the membership regarding the fluidity of the situation as needed. What the fall and winter looks like is anyone's guess now. Stay safe!

Sanction Committee: Note to Fall and Winter MW Meet Host Bidders

We have posted the meets that were **bid** on the MW website under 20-21 SC Schedule.

As you are probably aware, the MW Sanction Committee and the MW Board of Directors have canceled all Summer Long Course meets. Taking into account the current conditions, the lack of water for most clubs, the current health guidelines, current governmental directives, the USA Swimming moratorium on sanctions (deciding 45 days out and currently none through June 30), all involved in the decision felt it to be the most prudent move at this time. The emphasis for the summer is just to keep athletes physically fit and ease their way back into the water when possible. USA Swimming has tentative plans for 17 meets around the country in August (if possible), for the higher level swimmers just to get them back into some form of competition. Each site will be able to plan their own meet based on local requirements and health directives.

That being established, the Sanction Committee has put everything on hold for short course until at least July 1. **NO meet flyers, sanction applications or fees are currently requested.** The committee will re-evaluate conditions early July and will then look at short course on a month-by-month basis, looking at September first and then October, then November, then December.

Recommendations for different types of meets may be made to clubs able to and wishing to host meets. Meet formats may be very different from what a club has previously hosted – all depending on governmental guidelines and health directives. And we definitely will not look for 2021-2022 bids until a much later date.

USA Swimming is highly recommending to start slowly – crawl, walk, run. There will be some suggested guidelines and meet formats coming from USA Swimming for virtual meets, squad meets, and dual meets, hoping to encourage clubs to stay locally and work within the framework allowable by current local conditions.

So...In July the MW Office will begin contacting Fall hosts regarding their bid dates and will guide hosts with recommendations for types of meets possible during the time frame of the requested meet dates.

We encourage you to check out the USA Swimming resources regarding possible meet solutions and begin thinking about what might be possible in your facility. At this point anything is on the table.

Also, if we are going to see more local meets and smaller meets and more meets on the same date, we need to be thinking about more officials. The Officials Committee has been doing online training for quite a while and has been encouraged to do more virtual training this summer to get more officials on board. Encourage your parents to contact Officials Chair Steve Marchitelli and express an interest in becoming an official – smarchitelli@cox.net .

Please be safe. Keep in touch with your athletes. Plan for getting back in the water and hosting meets when it again becomes possible.

Betty Kooy, MW Executive Secretary



To: MWS Board of Directors

From: Scot Sorensen, Membership/Registration Coordinator

Date: May 9, 2020

<i>February 1 – April 30 of:</i>	2020	2019	Increase / Decrease
Year-Round Athletes - Renew	76	123	- 47
Year-Round Athletes - New	25	42	- 17
Seasonal Athletes – Renew	0	4	- 4
Seasonal Athletes - New	0	5	- 5
Flex Athletes – Renew	- 2	1	- 3
Flex Athletes - New	3	3	-
Flex Athletes - Upgrade	4	1	+ 3
Outreach Athletes - Renew	1	1	-
Outreach Athletes - New	0	1	- 1
Athletes - Total	107	181	- 74
NATH Members	14	20	- 6

To determine the potential impact of Covid-19, this is a snapshot of transactions starting February 1 of 2019 and 2020 through April 30 of the same year.

- Seasonal athletes for the 2020 membership year will be zero
- The 2021 membership year will begin June 1, 2020 rather than September 1, 2020
- There is no major impact on recently modified national membership policy changes for Midwestern Swimming.
- Outreach memberships are expected to increase nationwide, with unknown impact on Midwestern Swimming due to its singular outreach membership criteria of RFLP. What do these families do if there is no school to obtain RFLP acceptance?

Midwestern Swimming, Inc.

BALANCE SHEET

As of June 18, 2020

	TOTAL
ASSETS	
Current Assets	
Bank Accounts	
102 Wells Fargo	69,400.13
122 Savings Wells Fargo	65,099.87
124 CD FNBO	102,834.84
129 PayPal Account	0.00
Bill.com Money Out Clearing	1,107.06
Total Bank Accounts	\$238,441.90
Accounts Receivable	
1200 Accounts Receivable	0.00
Total Accounts Receivable	\$0.00
Other Current Assets	
119 close out of investments	0.00
410 Kirkpatrick Pettis	0.00
412 American Express	0.00
414 Dain Rauscher	0.00
Payroll Refunds	0.00
Total Other Current Assets	\$0.00
Total Current Assets	\$238,441.90
Fixed Assets	
181 Depreciation	0.00
Total Fixed Assets	\$0.00
TOTAL ASSETS	\$238,441.90

Midwestern Swimming, Inc.

BALANCE SHEET

As of June 18, 2020

	TOTAL
LIABILITIES AND EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
2000 Accounts Payable	0.00
Total Accounts Payable	\$0.00
Credit Cards	
204 Credit Card - Kooy, Betty	0.00
209 Credit Card - Scot Sorensen	0.00
Total Credit Cards	\$0.00
Other Current Liabilities	
201 Prepaid USS Registrations	10,874.00
2100 Payroll Liabilities	-599.04
211 Accrued PR Taxes	1,825.62
301 Payroll Tax	0.00
Direct Deposit Payable	0.00
Total Other Current Liabilities	\$12,100.58
Total Current Liabilities	\$12,100.58
Total Liabilities	\$12,100.58
Equity	
3000 Opening Bal Equity	0.00
3900 Retained Earnings	236,780.13
Net Income	-10,438.81
Total Equity	\$226,341.32
TOTAL LIABILITIES AND EQUITY	\$238,441.90

Midwestern Swimming, Inc.

PROFIT AND LOSS

January 1 - June 18, 2020

	TOTAL
Income	
420 Interest Income	17.26
421 All Star Meet	10,563.40
441 MWS Sanction Fee	50.00
442 MWS Splash Fee	33,098.00
451 USS Athlete Membership	-6.00
451.1 Athlete-Premium	61,060.00
451.3 Athlete-Flex	1,690.00
451.4 Athlete-Outreach	330.00
Total 451 USS Athlete Membership	63,074.00
452 USS Nonathlete Members	9,170.00
453 USS Club Memberships	7,180.00
Total Income	\$123,152.66
GROSS PROFIT	\$123,152.66
Expenses	
521 All Star Meet Exp	16,795.29
526 Diversity Support	
526.1 Outreach Meet Support	1,491.28
Total 526 Diversity Support	1,491.28
527 Safe Sport	166.12
532 MWS LSC ShortCourse	3,252.69
541 Athlete Reimbursement	50.00
541.1 Sectional & Sr. Zone Reimburse	1,975.00
541.2 Grand Prix Reimb	1,200.00
541.3 Nationals & Jr. Nationals	4,000.00
Total 541 Athlete Reimbursement	7,225.00
551 USS Athlete Registration	
551.1 Athlete-Premium	58,528.00
551.3 Athlete-Flex	530.00
551.4 Athlete-Outreach	130.00
Total 551 USS Athlete Registration	59,188.00
552 USS NonAthlete Reg	9,238.00
553 USS Club Registrations	770.00
554 Club Rebates	13,950.00
566 Insurance	306.00
568 Service Charge	175.28
571 Administration	1,006.80
571.1 Admin - Professional Fees	6,913.61
Total 571 Administration	7,920.41
572 Office Supplies	251.23

Midwestern Swimming, Inc.

PROFIT AND LOSS

January 1 - June 18, 2020

	TOTAL
573 Admin Internet	389.94
574 Admin Phone	223.61
578 Officials Expense	811.51
578.2 Meet Costs	1,191.98
578.3 Officials Reimbursement	296.74
Total 578 Officials Expense	2,300.23
579 USA Swim Conference Expenses	316.00
581 Exec Secretary - Wage	8,911.65
582 Payroll Taxes	681.74
595 Miscellaneous Expense	39.00
Total Expenses	\$133,591.47
NET OPERATING INCOME	\$ -10,438.81
NET INCOME	\$ -10,438.81

Midwestern Swimming, Inc.

BUDGET VS. ACTUALS: 2020 BUDGET - FY20 P&L

January - December 2020

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
Income				
420 Interest Income	17.26	56.10	-38.84	30.77 %
421 All Star Meet	10,563.40	10,710.00	-146.60	98.63 %
423 Zone Meet		8,823.00	-8,823.00	
431 MWS LSC Long Course		31,110.00	-31,110.00	
432 MWS LSC Short Course		31,008.00	-31,008.00	
441 MWS Sanction Fee	50.00	2,652.00	-2,602.00	1.89 %
442 MWS Splash Fee	33,098.00	91,800.00	-58,702.00	36.05 %
451 USS Athlete Membership	-6.00	199,410.00	-199,416.00	-0.00 %
451.1 Athlete-Premium	61,060.00		61,060.00	
451.3 Athlete-Flex	1,690.00		1,690.00	
451.4 Athlete-Outreach	330.00		330.00	
Total 451 USS Athlete Membership	63,074.00	199,410.00	-136,336.00	31.63 %
452 USS Nonathlete Members	9,170.00	20,910.00	-11,740.00	43.85 %
453 USS Club Memberships	7,180.00	6,528.00	652.00	109.99 %
489 LSC Awards Banquet Income		1,836.00	-1,836.00	
490 Coaches Clinic Income		5,610.00	-5,610.00	
Total Income	\$123,152.66	\$410,453.10	\$ -287,300.44	30.00 %
GROSS PROFIT	\$123,152.66	\$410,453.10	\$ -287,300.44	30.00 %
Expenses				
521 All Star Meet Exp	16,795.29	20,145.00	-3,349.71	83.37 %
523 Zone Meet Exp		19,482.00	-19,482.00	
524 Other Age Group Expense		8,160.00	-8,160.00	
526 Diversity Support		10,200.00	-10,200.00	
526.1 Outreach Meet Support	1,491.28		1,491.28	
Total 526 Diversity Support	1,491.28	10,200.00	-8,708.72	14.62 %
527 Safe Sport	166.12	408.00	-241.88	40.72 %
528 Athlete Leadership Committee		510.00	-510.00	
531 MWS LSC LongCourse		33,354.00	-33,354.00	
532 MWS LSC ShortCourse	3,252.69	33,252.00	-29,999.31	9.78 %
541 Athlete Reimbursement	50.00	25,500.00	-25,450.00	0.20 %
541.1 Sectional & Sr. Zone Reimburse	1,975.00		1,975.00	
541.2 Grand Prix Reimb	1,200.00		1,200.00	
541.3 Nationals & Jr. Nationals	4,000.00		4,000.00	
Total 541 Athlete Reimbursement	7,225.00	25,500.00	-18,275.00	28.33 %
551 USS Athlete Registration		175,440.00	-175,440.00	
551.1 Athlete-Premium	58,528.00		58,528.00	
551.3 Athlete-Flex	530.00		530.00	
551.4 Athlete-Outreach	130.00		130.00	
Total 551 USS Athlete Registration	59,188.00	175,440.00	-116,252.00	33.74 %
552 USS NonAthlete Reg	9,238.00	18,360.00	-9,122.00	50.32 %
553 USS Club Registrations	770.00	2,285.00	-1,515.00	33.70 %

Midwestern Swimming, Inc.

BUDGET VS. ACTUALS: 2020 BUDGET - FY20 P&L

January - December 2020

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
554 Club Rebates	13,950.00	1,020.00	12,930.00	1,367.65 %
566 Insurance	306.00	331.50	-25.50	92.31 %
568 Service Charge	175.28		175.28	
571 Administration	1,006.80	1,581.00	-574.20	63.68 %
571.1 Admin - Professional Fees	6,913.61	10,710.00	-3,796.39	64.55 %
Total 571 Administration	7,920.41	12,291.00	-4,370.59	64.44 %
572 Office Supplies	251.23	306.00	-54.77	82.10 %
573 Admin Internet	389.94	612.00	-222.06	63.72 %
574 Admin Phone	223.61	867.00	-643.39	25.79 %
575 Admin Postage		51.00	-51.00	
576 Admin Travel/Training		408.00	-408.00	
576.1 Admin Travel-Mileage Reimburse		816.00	-816.00	
Total 576 Admin Travel/Training		1,224.00	-1,224.00	
577 National Convention		15,606.00	-15,606.00	
578 Officials Expense	811.51	6,120.00	-5,308.49	13.26 %
578.2 Meet Costs	1,191.98		1,191.98	
578.3 Officials Reimbursement	296.74		296.74	
Total 578 Officials Expense	2,300.23	6,120.00	-3,819.77	37.59 %
579 USA Swim Conference Expenses	316.00	3,570.00	-3,254.00	8.85 %
580 Exec Sec Support Wages		22,402.50	-22,402.50	
581 Exec Secretary - Wage	8,911.65		8,911.65	
582 Payroll Taxes	681.74		681.74	
589 LSC Awards Banquet		6,120.00	-6,120.00	
590 Coaches Clinic		14,280.00	-14,280.00	
595 Miscellaneous Expense	39.00	255.00	-216.00	15.29 %
599 Contingency Fund		250.00	-250.00	
Total Expenses	\$133,591.47	\$432,402.00	\$ -298,810.53	30.90 %
NET OPERATING INCOME	\$ -10,438.81	\$ -21,948.90	\$11,510.09	47.56 %
NET INCOME	\$ -10,438.81	\$ -21,948.90	\$11,510.09	47.56 %