

New Mexico Swimming Inc
APPROVED BUDGET 2020-2021
(COVID ADJUSTED)

Budget 2020-2021				
PROGRAM	COORDINATOR	Income	Expenses	Income/Loss
WZ Champs	AG Vice			-
Carryforward from 2018		-		-
Appropriation from General Acct*	*\$25,000	25,000		25,000
Surcharge from Swim Meets (\$1/swimmer)	2020 - no Zones			-
Donations, auction, sponsorships				-
Swimmer Contributions - 50%				-
Expenses - entry, travel, uniform				-
Expense - facility rental				-
Expense - stipends (2018 = \$7450)				-
Athlete Activities/Athlete Leadership Summit	SR Athlete Rep		-	-
Audit/Tax Return/Non-Profit Report	Finance Chair		(3,000)	(3,000)
Bank/CC Fees, NSF, PayPal Fees	Treasurer	1,400	(1,650)	(250)
Board member expenses	Finance Chair		(500)	(500)
Capital expenses				-
A. Registrar computer	Finance Chair		-	-
B. Equipment needed	Finance Chair		-	-
Coaches' Clinic	SR Vice		-	-
Coaches' Dinner (\$500)	Coach Rep			-
Diversity	Diversity Chair			-
Diversity Camp (-\$3,000 even years)	Diversity Chair			-
Donations	Finance Chair	200		200
GRANTS - COVID			-	-
Elite camp	SR Vice		-	-
Equipment storage	Equipment Chair		(600)	(600)
Interest income	Treasurer	20		20
National Convention (for 6 people)	General Chair		-	-
NMS Meetings (\$800 expense)	General Chair			-
Operations Manager - Phone, wireless, supplies	General Chair		(2,000)	(2,000)
Operations Manager - Annual Salary	General Chair		(6,000)	(6,000)
Officials Uniform**	Officials Chair		-	-
Officials Workshops & Travel**	Officials Chair	3,000	(3,000)	-
Publicity	Publicity		(200)	(200)
Recognition	Records/T10		(2,300)	(2,300)
Regional Activities	Admin Vice			-
Registration (Less Appropriation Officials)**	Registrars	15,000	(3,000)	12,000
Supplies, postage, storage			(300)	(300)
Safe Sport Awareness	Safe Sport Coord		(900)	(900)
Software	Computer		(300)	(300)
State Championships	Admin Vice			-
Awards			(1,000)	(1,000)
LC Champs Income (normally \$4000 received)		3,000		3,000
SC Champs Income		5,000		5,000
Participation awards (caps)			(4,000)	(4,000)
Late Fees Collected		800		800
Travel - Athlete	SR Vice			-
Olympic Trials/Olympics (4 year cycle)				-
JR Nats				-
Sect. & WZ Reimbursements				-
US Open				-
TOTAL Athlete Travel			(28,000)	(28,000)
Swim camp	Camp Coordinator		(500)	(500)
Swim meet sanctions (normally \$1000 received)	Sanction Chair	200		200
Swim meets (less funding for WZ)*	Treasurer	10,000	(25,000)	(15,000)
Website	Admin Vice		(300)	(300)
Workshops/Training	Finance Chair		(2,500)	(2,500)
Uncategorized		100	(100)	-
TOTALS		63,720	(85,150)	(21,430)
NET INCOME	Projected	(21,430)		