

Officials Report

For the month of May 2025, we certified 3 officials- all as Stroke/Turn officials. We continue to see new people signing up to become officials and begin the process to get credentialed and to take the necessary courses to begin an apprenticeship.

The Officials committee has updated all of the apprentice logs to include a cover page, so it makes it a bit clearer on what needs to be done as an apprentice official.

The officials chair attended a “boot camp” for Officials Chair. This zoom call was intended for brand new OCs, but the information shared is always a good reminder and gave us some new ideas that our committee could potentially introduce.

The TAGS meet has been approved as an Officials Qualifying Meet. The national evaluator will be Mary Kramer from Arizona. We hope to recertify some officials and provide advancement opportunities for others.

All officials for the FUTURES meet have been selected. Eleven officials from North Texas were selected. This is a really good number of officials!

Our next officials committee meeting will be June 10th, 7pm via zoom.

Lorraine Temple
NT Officials Chair
May 2025

Registration Type	2025 Year To Date	2024 Membership Year
Year-Round Club	28	27
Other	79	120
Administrator	21	31
Official	236	242
Apprentice Official	25	21
Coach	288	296
Provisional Coach		3
Junior Coach	3	8
Premium Athlete	6,313	6,823
Flex Athlete	416	
Individual Season Athlete	110	70
Outreach Athlete	11	11
Total Membership	7,530	7,652

*As of 6/5/25

Flex was not offered in 2024

*Total as of 6/5/24 was
7,375*

North Texas Swimming, Inc.
Budget vs. Actuals: HOD Approved Budget - 2025 - FY25 P&L
January - May, 2025

	Total			% of
	Actual	Budget	over Budget	Budget
Income				
USA Registration Fees	38,783.56	86,416.65	-47,633.09	44.88%
Meet Surcharges	42,771.00	43,750.00	-979.00	97.76%
Age Group Programs Income	1,400.00	17,083.35	-15,683.35	8.20%
Miscellaneous Income	3,675.00	2,916.65	758.35	126.00%
Interest Income	4,949.19	1,250.00	3,699.19	395.94%
Total Income	\$ 91,578.75	\$ 151,416.65	-\$ 59,837.90	60.48%
Expenses				
Age Group Programs Expense	7,457.96	27,812.50	-20,354.54	26.82%
Evaluator Fees	1,466.99	1,333.35	133.64	110.02%
Insurance	540.27	208.35	331.92	259.31%
Miscellaneous Expenses	1,726.00	9,416.70	-7,690.70	18.33%
Office Expenses	2,562.46	3,145.85	-583.39	81.46%
Payment Fees	782.47	875.00	-92.53	89.43%
Payroll Expenses	59,396.36	60,250.00	-853.64	98.58%
Scholarships Awarded	1,000.00	1,250.00	-250.00	80.00%
TNT Open Water Meet exp	2,205.00	0.00	2,205.00	100.00%
Training & Supplies - Officials	1,718.95	1,375.00	343.95	125.01%
Travel	29,248.21	93,416.65	-64,168.44	31.31%
Total Expenses	\$ 108,104.67	\$ 199,083.40	-\$ 90,978.73	54.30%
Net Operating Income	-\$ 16,525.92	-\$ 47,666.75	\$ 31,140.83	34.67%
Other Expenses				
Miscellaneous Exp	0.00	41.65	-41.65	0.00%
Total Other Expenses	\$ 0.00	\$ 41.65	-\$ 41.65	0.00%
Net Income	-\$ 16,525.92	-\$ 47,708.40	\$ 31,182.48	34.64%

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