

**North Texas Swimming, Inc.**  
**2026 Budget for approval**

	<b>FY 2026</b>
<b>Income</b>	
USA Registration Fees	221,087
Meet Surcharges	100,000
Interest Income	25,000
Miscellaneous Income	1,500
Rents - Equipment	3,000
Sanction Fees	2,500
<b>Total for Income</b>	<b>\$353,087</b>
<b>Expenses</b>	
Total for Payroll Expenses	\$165,000
Total for Travel Expenses	\$157,000
LSC Programs & Services Expense	\$25,000
Insurance	\$750
Total for Office & Admin Expenses	\$15,350
Total for Other Program Expense	\$9,500
Scholarships Awarded	\$2,500
Taxes & Licenses	\$250
<b>Total for Expenses</b>	<b>\$375,350</b>
<b>Net Operating Income / (Loss)</b>	<b>\$ (22,263)</b>
Other Income	\$0
Other Expenses	\$0
<b>Net Other Income</b>	<b>\$0</b>
<b>Net Income / (Loss)</b>	<b>\$ (22,263)</b>