

Officials Report
Jan 2026

- We continue to see several new registrations for non-athlete members in the Officials category. Several have already taken the steps to complete their registrations and credentialing courses to begin working on deck as an official.
- In Nov and Dec we certified
 - Stroke & Turn-6
 - Starters-3
 - Admin-3
- A Chief Judge training clinic was offered on Nov 13th with 18 officials in attendance. These officials are in the apprentice stage and we hope to see many of them certified in the coming months.
- The January GSW meet will be an Officials Qualifying Meet (OQM). The evaluators, Kathleen and Robert Secondary (Colorado Swimming) bring a high degree of experience in swimming and officiating at all levels and will be an asset to the mentoring of officials in attendance at this meet.
- Looking forward:
 - The TAGS meet will not be an OQM meet. Evaluator availability during this time is difficult to secure. In addition, after further discussion with the Meet Referee, it is determined to be in our best interests not to offer an OQM at this meet.
 - The Sectionals meet will be an OQM. The evaluator, Mickey Smythe (Indiana Swimming) also brings a high degree of experience in swimming and officiating and will be an asset to the mentoring of officials in attendance at this meet.
 - The Officials Committee will be working on upcoming elections of the Officials Chair and Committee members. The election will be held in April 2026.

Lorraine Temple
NT Officials Chair

North Texas Swimming, Inc.
Budget vs. Actuals: HOD Approved Budget -rev 2025 - FY25 P&L
January - December 2025

	Total				
	Actual	Budget	over Budget	% of Budget	
Income					
USA Registration Fees	\$ 231,317.04	\$ 214,341.85	\$ 16,975.19	107.92%	
LSC Programs & Services Income	1,400.00	0.00	1,400.00		
Meet Surcharges	127,422.00	95,000.00	32,422.00	134.13%	
Miscellaneous Income	\$ 5,951.00	\$ 4,000.00	\$ 1,951.00	148.78%	
Rents - Equipment	4,525.00	2,000.00	2,525.00	226.25%	
Sanction Fees	2,101.00	2,000.00	101.00	105.05%	
Interest Income	14,073.59	12,000.00	2,073.59	117.28%	
Total Income	\$ 386,789.63	\$ 329,341.85	\$ 57,447.78	117.44%	
Expenses					
Total Payroll Expenses	\$ 160,965.74	\$ 165,000.00	-\$ 4,034.26	97.55%	
Total Travel	\$ 155,732.70	\$ 152,000.00	\$ 3,732.70	102.46%	
Total LSC Programs & Services Expense	\$ 26,588.02	\$ 25,000.00	\$ 1,588.02	106.35%	
Insurance	540.27	1,200.00	-659.73	45.02%	
Total Office & Admin Expenses	\$ 16,294.33	\$ 14,700.00	\$ 1,594.33	110.85%	
Total Other Program Expense	\$ 9,430.79	\$ 9,500.00	-\$ 69.21	99.27%	
Scholarships Awarded	3,000.00	2,500.00	500.00	120.00%	
Taxes & Licenses	122.50	250.00	-127.50	49.00%	
Total Expenses	\$ 372,674.35	\$ 370,150.00	\$ 2,524.35	100.68%	
Net Operating Income	\$ 14,115.28	\$ (40,808.15)	\$ 54,923.43	-34.59%	
Other Expenses					
Interest Expense	0.00	0.00	0.00	0.00%	
Total Other Expenses	\$ 0.00	\$ 0.00	\$ 0.00	0.00%	
Net Income	\$ 14,115.28	\$ (40,808.15)	\$ 54,923.43	-34.59%	

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