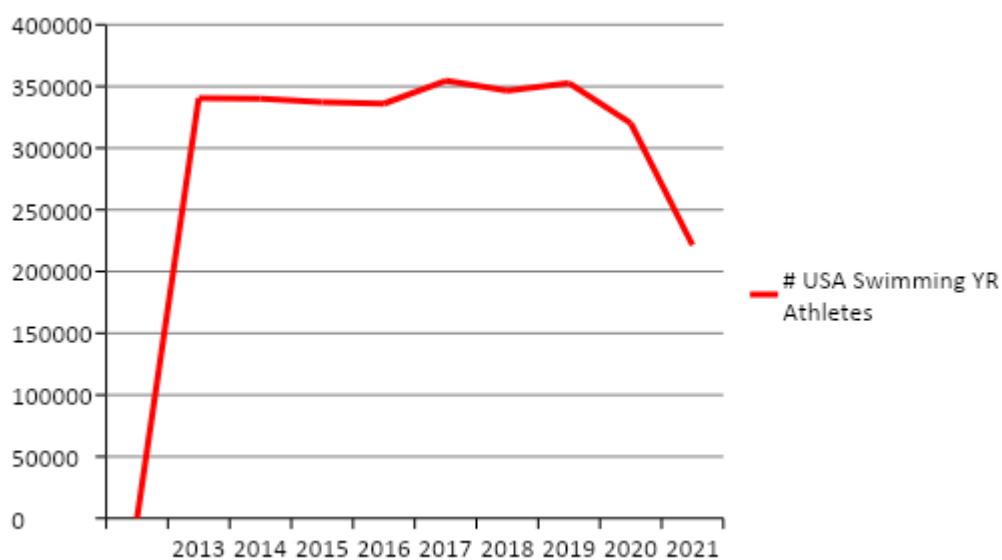
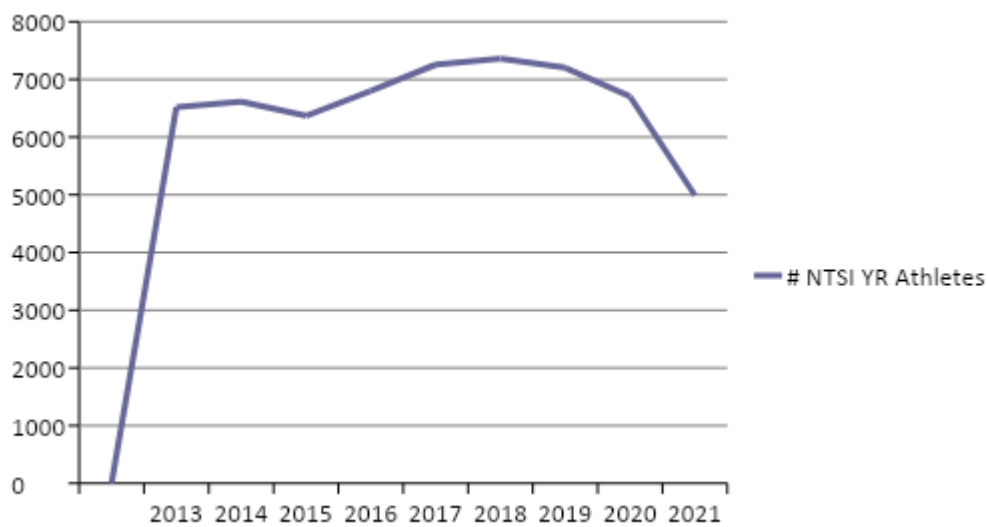


NTSI Board Meeting
Finance Committee Report
2/9/2021

	2013	2014	2015	2016	2017	2018	2019	2020	2021
# NTSI YR Athletes	6,521	6,613	6,368	6,804	7,256	7,362	7,203	6,702	4,990
% Change	19.7%	1.4%	-3.7%	6.8%	6.6%	1.5%	-2.2%	-7.0%	-25.5%
	2013	2014	2015	2016	2017	2018	2019	2020	2021
# USA Swimming YR Athletes	340,566	339,902	337,084	336,029	354,624	346,729	352,511	320,186	221,381
% Change	13.2%	-0.2%	-0.8%	-0.3%	5.5%	-2.2%	1.7%	-9.2%	-30.9%



NORTH TEXAS SWIMMING Membership Trends 2013 - 2021 (as of 12/31)													
		2013		2014		2015		2016		2017		2018	
Year-Round Athletes													
# 12 & under		3,542		3,558		3,272		3,423		3,635		3,735	
# 13 & over		2,979		3,055		3,096		3,381		3,621		3,627	
% 12 & under		54.3%		53.8%		51.4%		50.3%		50.1%		50.7%	
% 13 & over		45.7%		46.2%		48.6%		49.7%		49.9%		49.3%	
# YR Athletes		6,521		6,613		6,368		6,804		7,256		7,362	
% Increase		19.7%		1.4%		-3.7%		6.8%		6.6%		1.5%	
Retention (Percentage)													
12-Un %		56.6%		53.1%		54.3%		55.2%		52.8%		56.4%	
13-Ov %		89.0%		82.0%		83.2%		86.4%		85.2%		82.3%	
Female %		71.5%		66.7%		67.1%		70.3%		67.7%		68.8%	
Male %		71.5%		65.9%		68.3%		70.4%		70.3%		69.9%	
Overall %		71.5%		66.3%		67.6%		70.4%		68.9%		69.3%	
Male/Female													
# Female Ath.		3,521		3,501		3,349		3,582		3,745		3,772	
# Male Ath.		3,000		3,112		3,019		3,222		3,511		3,590	
# 12-Un Fem.		1,999		1,971		1,745		1,866		1,957		2,000	
# 12-Un Male		1,543		1,587		1,527		1,557		1,678		1,735	
# 13-Ov Fem.		1,522		1,530		1,604		1,716		1,788		1,772	
# 13-Ov Male		1,457		1,525		1,492		1,665		1,833		1,855	
% Female Ath.		54.0%		52.9%		52.6%		52.6%		51.6%		51.2%	
% Male Ath.		46.0%		47.1%		47.4%		47.4%		48.4%		48.8%	
% 12-Un Fem.		56.4%		55.4%		53.3%		54.5%		53.8%		53.5%	
% 12-Un Male		43.6%		44.6%		46.7%		45.5%		46.2%		46.5%	
% 13-Ov Fem.		51.1%		50.1%		51.8%		50.8%		49.4%		48.9%	
% 13-Ov Male		48.9%		49.9%		48.2%		49.2%		50.6%		51.1%	
Athlete Detail by Single Age Group - Female/Male Combined													
8 & Under		596		505		433		455		454		438	
9		556		556		459		501		540		535	
10		731		756		656		695		733		818	
11		825		853		845		840		944		900	
12		834		888		879		932		964		1,044	
13		755		765		771		866		909		948	
14		664		684		690		755		870		849	
15		462		530		542		591		621		657	
16		361		367		405		413		453		443	
17		318		291		286		315		350		332	
18		200		225		190		228		202		204	
19 & Over		219		193		212		213		216		194	
Athlete Detail by Single Age Group Percentages - Female/Male Combined													
8 & Under		#		#		#		#		#		#	
9		#		#		#		#		#		#	
10		#		#		#		#		#		#	
11		#		#		#		#		#		#	
12		#		#		#		#		#		#	
13		#		#		#		#		#		#	
14		#		#		#		#		#		#	
15		#		#		#		#		#		#	
16		#		#		#		#		#		#	
17		#		#		#		#		#		#	
18		#		#		#		#		#		#	
19 & Over		#		#		#		#		#		#	
NORTH TEXAS SWIMMING Membership Trends 2013 - 2021 (as of 12/31)													
		2013		2014		2015		2016		2017		2018	
Athlete Detail by Single Age Group - Female													
8 & Under		342		282		235		254		242		240	
9		325		316		255		269		280		294	
10		390		405		352		400		398		426	
11		484		440		436		450		529		486	
12		458		528		467		493		508		554	
13		421		404		451		443		462		495	
14		345		351		367		433		440		433	
15		228		260		261		294		320		309	
16		187		172		192		193		222		206	
17		149		146		131		151		164		165	
18		90		102		98		98		83		79	
19 & Over		102		95		104		104		97		85	
Athlete Detail by Single Age Group - Male													
8 & Under		254		223		198		201		212		198	

2019	2020	2021
3,535	3,093	1,831
3,668	3,609	3,159
49.1%	46.2%	36.7%
50.9%	53.8%	63.3%
7,203	6,702	4,990
-2.2%	-7.0%	-25.5%
52.5%	54.9%	40.8%
83.5%	82.9%	77.9%
68.1%	67.4%	61.3%
67.4%	70.9%	60.3%
67.8%	69.2%	60.8%
3,655	3,319	2,512
3,548	3,383	2,478
1,870	1,599	974
1,665	1,494	857
1,785	1,720	1,538
1,883	1,889	1,621
50.7%	49.5%	50.3%
49.3%	50.5%	49.7%
52.9%	51.7%	53.2%
47.1%	48.3%	46.8%
48.7%	47.7%	48.7%
51.3%	52.3%	51.3%
402	272	119
500	394	199
736	632	382
953	800	501
944	995	630
981	917	695
831	840	640
616	586	517
495	460	411
314	358	364
225	229	276
206	219	256
#	#	#
#	#	#
#	#	#
#	#	#
#	#	#
#	#	#
#	#	#
#	#	#
#	#	#
#	#	#
#	#	#
#	#	#
2019	2020	2021
230	157	68
273	212	123
375	334	196
484	381	272
508	515	315
512	481	359
404	405	333
301	269	263
219	218	184
139	151	170
114	102	114
96	94	115
172	115	51

9	231	240	204	232	260	241
10	341	351	304	295	335	392
11	341	413	409	390	415	414
12	376	360	412	439	456	490
13	334	361	320	423	447	453
14	319	333	323	322	430	416
15	234	270	281	297	301	348
16	174	195	213	220	231	237
17	169	145	155	164	186	167
18	110	123	92	130	119	125
19 & Over	117	98	108	109	119	109
Number of Athletes who have been with LSC (by year)						
LSC - 1st Year	2,951	2,577	2,204	2,624	2,913	2,646
LSC - 2nd Year	1,193	1,587	1,436	1,260	1,457	1,771
LSC - 3rd Year	759	782	1,009	927	818	927
LSC - 4th Year	488	510	513	735	657	581
LSC - 5th Year	403	346	374	381	526	461
LSC - 6th Year	251	283	256	282	283	368
LSC - 7th Year	155	198	219	189	211	206
LSC - 8th Year	113	118	148	167	135	156
LSC - 9th Year	90	79	76	107	111	94
LSC - 10+ Years	118	133	133	132	145	152
Percentage of Athletes who have been with LSC (by year)						
LSC - 1st Year	45.3%	39.0%	34.6%	38.6%	40.1%	35.9%
LSC - 2nd Year	18.3%	24.0%	22.6%	18.5%	20.1%	24.1%
LSC - 3rd Year	11.6%	11.8%	15.8%	13.6%	11.3%	12.6%
LSC - 4th Year	7.5%	7.7%	8.1%	10.8%	9.1%	7.9%
LSC - 5th Year	6.2%	5.2%	5.9%	5.6%	7.2%	6.3%
LSC - 6th Year	3.8%	4.3%	4.0%	4.1%	3.9%	5.0%
LSC - 7th Year	2.4%	3.0%	3.4%	2.8%	2.9%	2.8%
LSC - 8th Year	1.7%	1.8%	2.3%	2.5%	1.9%	2.1%
LSC - 9th Year	1.4%	1.2%	1.2%	1.6%	1.5%	1.3%
LSC - 10+ Years	1.8%	2.0%	2.1%	1.9%	2.0%	2.1%
Ethnicity						
American Indian	19	17	12	15	16	21
Asian	950	1,150	1,272	1,463	1,464	1,610
Black or African	139	138	129	138	157	162
Hispanic or	333	334	331	379	382	335
Mixed	417	441	463	559	596	593
Native Hawaiian	3	5	6	5	8	7
No Response	1,493	1,497	1,115	958	1,331	1,698
Some Other	28	34	39	63	68	72
White	3,139	2,997	3,001	3,224	3,234	2,864
NORTH TEXAS SWIMMING Membership Trends 2013 - 2021 (as of 12/31)						
	2013	2014	2015	2016	2017	2018
Seasonal Athletes						
# 12 & under	57	46	46	35	171	49
# 13 & over	135	111	114	86	65	63
% 12 & under	29.7%	29.3%	28.8%	28.9%	72.5%	43.8%
% 13 & over	70.3%	70.7%	71.3%	71.1%	27.5%	56.3%
# Seasonal Ath.	192	157	160	121	236	112
Coaches						
# Full-Time	42	58	76	94	94	103
# Part-Time	141	134	133	151	146	165
# Female	106	101	115	134	127	134
# Male	77	91	94	111	113	134
% Full-Time	23.0%	30.2%	36.4%	38.4%	39.2%	38.4%
% Part-Time	77.0%	69.8%	63.6%	61.6%	60.8%	61.6%
% Female	57.9%	52.6%	55.0%	54.7%	52.9%	50.0%
% Male	42.1%	47.4%	45.0%	45.3%	47.1%	50.0%
# Coaches	183	192	209	245	240	268
% of YR Ath.	2.8%	2.9%	3.3%	3.6%	3.3%	3.6%
Retention	79.2%	86.3%	91.1%	93.8%	82.4%	93.8%
Registered Officials						
# Female	56	69	75	70	68	86
# Male	68	87	93	93	123	141
% Female	45.2%	44.2%	44.6%	42.9%	35.6%	37.9%
% Male	54.8%	55.8%	55.4%	57.1%	64.4%	62.1%
# Officials	124	156	168	163	191	227
% of YR Ath.	1.9%	2.4%	2.6%	2.4%	2.6%	3.1%
Retention	77.5%	82.3%	76.9%	82.1%	88.3%	77.5%
Certified National Level Officials						
## - N2	1	1	1	1	1	1

227	182	76
361	298	186
469	419	229
436	480	315
469	436	336
427	435	307
315	317	254
276	242	227
175	207	194
111	127	162
110	125	141
2,464	1,967	1,227
1,593	1,527	894
1,072	1,040	799
630	707	629
410	440	436
340	304	299
266	250	210
148	186	186
122	95	135
158	186	175
34.2%	29.3%	24.6%
22.1%	22.8%	17.9%
14.9%	15.5%	16.0%
8.7%	10.5%	12.6%
5.7%	6.6%	8.7%
4.7%	4.5%	6.0%
3.7%	3.7%	4.2%
2.1%	2.8%	3.7%
1.7%	1.4%	2.7%
2.2%	2.8%	3.5%
17	15	11
1,632	1,520	862
129	109	83
289	268	209
577	497	376
10	8	4
1,826	1,807	1,374
81	77	54
2,642	2,401	2,017
2019	2020	2021
85	17	0
68	6	0
55.6%	73.9%	N/A
44.4%	26.1%	N/A
153	23	0
94	89	89
186	155	103
133	106	84
147	138	108
33.6%	36.5%	46.4%
66.4%	63.5%	53.6%
47.5%	43.4%	43.8%
52.5%	56.6%	56.3%
280	244	192
3.9%	3.6%	3.8%
83.6%	78.2%	72.5%
88	89	71
136	126	110
39.3%	41.4%	39.2%
60.7%	58.6%	60.8%
224	215	181
3.1%	3.2%	3.6%
81.5%	77.7%	76.7%
1	1	1

AO - N2		1	1	2	2	2	2
AR - N2		11	11	11	10	10	10
AR - N3		4	4	5	5	5	5
CJ - N2		26	25	30	32	33	33
CJ - N3		14	14	15	15	15	16
DR - N2		23	22	27	27	25	25
DR - N3		15	15	16	16	16	15
SR - N2		39	38	41	43	43	39
SR - N3		16	16	17	17	16	16
ST - N2		52	59	65	68	71	79
ST - N3		39	42	49	50	51	49
TJ - N2		1	1	1	1	1	1
# Certified Off.		61	68	76	79	81	90
Certified LSC Level Officials							
AO - AP		2	3	4	4	6	5
AO - Q		16	20	25	24	28	26
AR - AP		2	2	3	4	4	4
AR - Q		18	18	21	22	21	22
CJ - AP		7	10	10	10	15	25
CJ - Q		49	54	60	58	59	66
CO - Q		4	5	5	5	5	4
DR - AP		5	8	9	10	13	11
DR - Q		46	45	52	53	54	44
MD - Q		3	3	3	3	3	3
MR - AP		4	5	6	7	7	5
MR - Q		26	24	29	29	30	29
OR - Q		2	2	2	1	1	1
SR - AP		10	14	12	14	17	24
SR - Q		63	66	75	75	81	76
ST - AP		11	19	20	21	25	46
ST - Q		108	133	147	154	174	194
TJ - AP		0	0	2	2	1	0
TJ - Q		12	15	18	18	18	17
TO - Q		3	4	4	4	4	3
# Certified Off.		113	142	161	167	191	232
NORTH TEXAS SWIMMING Membership Trends 2013 - 2021 (as of 12/31)							
	2013	2014	2015	2016	2017	2018	

* 1st Year Returning member registrations refer to renewed memberships which were inactive for at least one y

2		2		2
10		10		10
5		4		4
31		30		26
15		14		12
23		23		20
15		14		12
37		33		29
15		14		12
74		68		64
47		41		37
1		1		1
85		78		74
6		7		7
26		24		22
4		4		3
18		17		17
26		24		22
60		57		50
4		4		4
11		11		11
41		37		32
3		3		3
5		5		5
25		24		22
1		1		1
23		19		18
69		62		57
43		40		25
183		167		143
0		0		0
14		12		10
3		3		3
224		209		177
2019		2020		2021
Year.				

USA Swimming Membership Trends 2013 - 2021 (as of 12/31)							
	2013	2014	2015	2016	2017	2018	
Year-Round Athletes							
# 12 & under	183,384	179,996	173,935	169,716	179,499	172,263	
# 13 & over	157,182	159,906	163,149	166,313	175,125	174,466	
# Unknown	2	1	0	6	3	5	
% 12 & under	53.8%	53.0%	51.6%	50.5%	50.6%	49.7%	
% 13 & over	46.2%	47.0%	48.4%	49.5%	49.4%	50.3%	
# YR Athletes	340,566	339,902	337,084	336,029	354,624	346,729	
% Increase	13.2%	-0.2%	-0.8%	-0.3%	5.5%	-2.2%	
Retention (Percentage)							
12-Un %	60.1%	56.3%	57.2%	57.6%	58.7%	56.6%	
13-Ov %	90.8%	86.9%	88.0%	88.8%	90.0%	86.8%	
Unknown %	0.0%	0.0%	0.0%	N/A	0.0%	0.0%	
Female %	74.7%	70.7%	71.9%	72.9%	74.1%	71.5%	
Male %	74.6%	70.1%	71.4%	72.6%	74.4%	71.5%	
Overall %	74.6%	70.4%	71.7%	72.7%	74.2%	71.5%	
Male/Female							
# Female Ath.	193,350	192,397	190,291	189,475	197,438	191,516	
# Male Ath.	147,218	147,506	146,793	146,560	157,189	155,218	
# 12-Un Fem.	107,054	104,771	100,639	98,061	101,766	96,449	
# 12-Un Male	76,330	75,225	73,296	71,655	77,733	75,814	
# 13-Ov Fem.	86,294	87,625	89,652	91,410	95,670	95,065	
# 13-Ov Male	70,888	72,281	73,497	74,903	79,455	79,401	
# Unknown	2	1	0	4	2	2	
# Unknown	0	0	0	2	1	3	
% Female Ath.	56.8%	56.6%	56.5%	56.4%	55.7%	55.2%	
% Male Ath.	43.2%	43.4%	43.5%	43.6%	44.3%	44.8%	
% 12-Un Fem.	58.4%	58.2%	57.9%	57.8%	56.7%	56.0%	
% 12-Un Male	41.6%	41.8%	42.1%	42.2%	43.3%	44.0%	
% 13-Ov Fem.	54.9%	54.8%	55.0%	55.0%	54.6%	54.5%	
% 13-Ov Male	45.1%	45.2%	45.0%	45.0%	45.4%	45.5%	
% Unknown	100.0%	100.0%	N/A	66.7%	66.7%	40.0%	
% Unknown	0.0%	0.0%	N/A	33.3%	33.3%	60.0%	
Athlete Detail by Single Age Group - Female/Male Combined							
8 & Under	34,690	32,653	30,753	29,369	30,752	28,481	
9	30,551	28,684	27,342	26,901	28,250	26,784	
10	37,614	37,265	34,813	33,966	37,025	35,087	
11	40,617	41,017	40,168	38,808	41,243	40,604	
12	39,914	40,378	40,859	40,678	42,232	41,312	
13	37,423	36,708	37,283	38,336	40,589	39,089	
14	32,353	34,052	33,568	34,290	37,404	37,165	
15	25,604	26,139	27,496	27,323	29,253	29,946	
16	20,863	21,307	21,740	22,647	23,200	23,723	
17	17,305	17,597	17,889	18,058	19,518	19,101	
18	12,900	12,911	13,261	13,454	13,890	14,272	
19 & Over	10,734	11,192	11,912	12,205	11,271	11,170	
Athlete Detail by Single Age Group Percentages - Female/Male Combined							
8 & Under	#	#	#	#	#	#	
9	#	#	#	#	#	#	
10	#	#	#	#	#	#	
11	#	#	#	#	#	#	
12	#	#	#	#	#	#	
13	#	#	#	#	#	#	
14	#	#	#	#	#	#	
15	#	#	#	#	#	#	
16	#	#	#	#	#	#	

[illegible]

17	#	#	#	#	#	#	#
18	#	#	#	#	#	#	#
19 & Over	#	#	#	#	#	#	#
USA Swimming Membership Trends 2013 - 2021 (as of 12/31)							
	2013	2014	2015	2016	2017	2018	
Athlete Detail by Single Age Group - Female							
8 & Under	19,774	18,464	17,425	16,503	16,927	15,640	
9	17,724	16,526	15,742	15,349	15,823	14,869	
10	21,971	21,806	20,173	19,724	20,902	19,545	
11	24,088	24,039	23,511	22,705	23,823	22,823	
12	23,499	23,937	23,788	23,784	24,293	23,574	
13	21,876	21,338	21,999	22,134	23,373	22,369	
14	18,699	19,533	19,169	19,913	21,187	21,050	
15	14,425	14,712	15,314	15,305	16,369	16,575	
16	11,361	11,619	11,927	12,302	12,631	12,895	
17	8,932	9,096	9,354	9,504	10,110	10,060	
18	6,223	6,348	6,500	6,682	6,838	6,964	
19 & Over	4,778	4,979	5,389	5,570	5,162	5,152	
Athlete Detail by Single Age Group - Male							
8 & Under	14,916	14,189	13,328	12,866	13,825	12,841	
9	12,827	12,158	11,600	11,552	12,427	11,915	
10	15,643	15,459	14,640	14,242	16,123	15,542	
11	16,529	16,978	16,657	16,103	17,420	17,781	
12	16,415	16,441	17,071	16,894	17,939	17,738	
13	15,547	15,370	15,284	16,202	17,216	16,720	
14	13,654	14,519	14,399	14,377	16,217	16,115	
15	11,179	11,427	12,182	12,018	12,884	13,371	
16	9,502	9,688	9,813	10,345	10,569	10,828	
17	8,373	8,501	8,535	8,554	9,408	9,041	
18	6,677	6,563	6,761	6,772	7,052	7,308	
19 & Over	5,956	6,213	6,523	6,635	6,109	6,018	
Number of Athletes who have been with USA Swimming (by year)							
USAS - 1st Year	132,889	113,943	107,912	105,937	121,727	106,967	
USAS - 2nd Year	63,123	74,348	65,591	62,600	63,540	70,049	
USAS - 3rd Year	40,072	42,506	49,650	44,420	42,797	43,082	
USAS - 4th Year	28,394	29,646	31,081	36,639	33,239	31,237	
USAS - 5th Year	23,072	21,948	22,692	23,953	28,535	25,426	
USAS - 6th Year	15,207	18,167	17,103	17,787	18,973	22,267	
USAS - 7th Year	11,154	12,013	14,240	13,357	14,029	14,840	
USAS - 8th Year	8,619	8,743	9,470	11,050	10,394	10,881	
USAS - 9th Year	6,641	6,571	6,657	7,167	8,351	7,818	
USAS - 10+ Year	11,397	12,018	12,688	13,125	13,042	14,167	
Percentage of Athletes who have been with USA Swimming (by year)							
USAS - 1st Year	39.0%	33.5%	32.0%	31.5%	34.3%	30.8%	
USAS - 2nd Year	18.5%	21.9%	19.5%	18.6%	17.9%	20.2%	
USAS - 3rd Year	11.8%	12.5%	14.7%	13.2%	12.1%	12.4%	
USAS - 4th Year	8.3%	8.7%	9.2%	10.9%	9.4%	9.0%	
USAS - 5th Year	6.8%	6.5%	6.7%	7.1%	8.0%	7.3%	
USAS - 6th Year	4.5%	5.3%	5.1%	5.3%	5.4%	6.4%	
USAS - 7th Year	3.3%	3.5%	4.2%	4.0%	4.0%	4.3%	
USAS - 8th Year	2.5%	2.6%	2.8%	3.3%	2.9%	3.1%	
USAS - 9th Year	1.9%	1.9%	2.0%	2.1%	2.4%	2.3%	
USAS - 10+ Year	3.3%	3.5%	3.8%	3.9%	3.7%	4.1%	
Ethnicity							
American Indian	517	522	527	554	613	598	
Asian	20,163	22,859	25,228	28,055	29,890	30,080	
Black or African	4,003	4,230	4,524	4,765	5,372	5,358	

#		#		#
#		#		#
#		#		#
2019		2020		2021
16,846		13,325		6,377
14,776		12,918		6,864
19,201		17,112		10,093
22,055		19,915		12,376
23,430		21,178		14,009
21,935		20,603		14,345
20,426		19,050		14,404
16,873		15,287		12,501
13,471		12,791		10,547
10,494		9,995		9,152
7,129		7,068		6,741
5,393		4,134		4,364
14,285		11,224		5,188
12,080		10,741		5,739
15,608		14,011		8,005
18,109		16,160		9,932
18,574		17,333		10,816
17,272		16,725		11,132
16,205		15,485		11,075
13,659		12,611		9,769
11,595		10,790		8,621
9,564		9,264		7,914
7,142		7,162		6,440
6,390		5,304		4,977
113,371		89,950		54,303
64,096		61,536		31,796
47,548		42,106		30,342
31,842		34,267		23,971
24,018		23,896		20,968
20,015		18,276		15,761
17,390		15,269		12,290
11,509		13,006		10,440
8,220		8,276		8,798
14,503		13,604		12,712
32.2%		28.1%		24.5%
18.2%		19.2%		14.4%
13.5%		13.2%		13.7%
9.0%		10.7%		10.8%
6.8%		7.5%		9.5%
5.7%		5.7%		7.1%
4.9%		4.8%		5.6%
3.3%		4.1%		4.7%
2.3%		2.6%		4.0%
4.1%		4.2%		5.7%
643		551		344
30,907		28,373		15,700
5,405		4,887		3,002

Hispanic or		11,277		11,790		12,472		13,368		14,077		13,117
Mixed		15,766		17,414		19,107		21,488		23,229		23,313
Native Hawaiian		415		481		542		628		658		599
No Response		146,218		136,279		120,569		104,129		109,641		108,847
Some Other		2,721		2,950		3,187		3,584		3,913		3,992
White		139,488		143,378		150,928		159,464		167,234		160,830
USA Swimming Membership Trends 2013 - 2021 (as of 12/31)												
		2013		2014		2015		2016		2017		2018
Seasonal Athletes												
# 12 & under		19,849		18,545		16,917		15,736		16,583		16,316
# 13 & over		9,702		9,135		8,407		8,120		8,584		8,441
# Unknown		4		3		2		2		8		3
% 12 & under		67.2%		67.0%		66.8%		66.0%		65.9%		65.9%
% 13 & over		32.8%		33.0%		33.2%		34.0%		34.1%		34.1%
% Unknown		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%
# Seasonal Ath.		29,555		27,683		25,326		23,858		25,175		24,760
Coaches												
# Full-Time		3,249		3,647		3,937		4,115		4,225		4,347
# Part-Time		13,862		14,296		14,598		14,836		15,179		15,177
# Female		8,411		8,878		9,220		9,430		9,829		9,829
# Male		8,700		9,065		9,315		9,521		9,575		9,695
% Full-Time		19.0%		20.3%		21.2%		21.7%		21.8%		22.3%
% Part-Time		81.0%		79.7%		78.8%		78.3%		78.2%		77.7%
% Female		49.2%		49.5%		49.7%		49.8%		50.7%		50.3%
% Male		50.8%		50.5%		50.3%		50.2%		49.3%		49.7%
# Coaches		17,111		17,943		18,535		18,951		19,404		19,524
% of YR Ath.		5.0%		5.3%		5.5%		5.6%		5.5%		5.6%
Retention		99.2%		95.7%		94.7%		93.8%		93.6%		93.3%
Registered Officials												
# Female		5,466		6,298		6,668		6,941		7,257		7,604
# Male		7,945		8,559		8,763		8,907		9,099		9,243
% Female		40.8%		42.4%		43.2%		43.8%		44.4%		45.1%
% Male		59.2%		57.6%		56.8%		56.2%		55.6%		54.9%
# Officials		13,411		14,857		15,431		15,848		16,356		16,847
% of YR Ath.		3.9%		4.4%		4.6%		4.7%		4.6%		4.9%
Retention		85.1%		84.0%		82.6%		83.3%		83.6%		83.5%

* 1st Year Returning member registrations refer to renewed memberships which were inactive for at least on

13,203		11,163		7,100
23,741		21,318		15,888
608		522		327
113,392		106,246		68,539
4,277		3,876		2,709
160,336		143,250		107,772
2019		2020		2021
11,975		3,350		399
6,750		2,356		361
0		1		0
64.0%		58.7%		52.5%
36.0%		41.3%		47.5%
0.0%		0.0%		0.0%
18,725		5,707		760
4,284		3,951		3,296
15,989		14,521		10,024
10,419		9,373		6,572
9,854		9,099		6,748
21.1%		21.4%		24.7%
78.9%		78.6%		75.3%
51.4%		50.7%		49.3%
48.6%		49.3%		50.7%
20,273		18,472		13,320
5.8%		5.8%		6.0%
96.3%		85.7%		69.6%
7,516		6,914		5,175
9,124		8,341		6,149
45.2%		45.3%		45.7%
54.8%		54.7%		54.3%
16,640		15,255		11,324
4.7%		4.8%		5.1%
82.4%		79.6%		69.3%
ie year.				