

#### Finance Vice-Chair Report House of Delegates Meeting October 10, 2021

#### **Finance Vice-Chair Report**

Today, we are presenting the 2021 Year to Date Profit and Loss for the LSC and a 2022 budget for approval by the HOD. As 2021 was still a very different year, with a delayed Olympic season and an ongoing pandemic recovery, and a significant return to meets and travel, our budget assumes some additional improvement from 2021 levels. As always, we can review this at the April HOD meeting to ensure it matches with the reality we are experiencing.

[<u>Attachment</u>: NTSI 2021 Profit and Loss - YTD thru September 30.pdf] [<u>Attachment</u>: NTSI 2022 Proposed Budget.pdf]

#### **Audit Committee Report**

#### The Audit Committee role, as outlined in the bylaws is as follows:

- Conduct a review or audit or recommend an independent auditor to conduct the required annual review or audit of the books of NTSI. If conducted internally, a minimum of three (3) committee members with a sufficient number of athletes to constitute at least 20% of the voting membership, must conduct the review or audit. The Treasurer cannot be a member of the group performing the audit, but can be present to provide clarification, information and answer questions.
- Submit the review or audit and other reports and make recommendations to the Board of Directors with regard thereto.

The Committee audited 2019 Financials on May 22, 2021. Many thanks to our Audit Committee. A full Recommendations Report will be made available after HOD. A summary of the outstanding Audit Findings, post 2019 Audit is as follows:

- Three (3) new recommendations were noted for 2019 regarding additional opportunities in the Meet Financials and Travel Expense processing of the LSC.
- Three (3) prior recommendations from prior audits were reviewed, re-tested and closed successfully with this audit. These were regarding Travel Form signatures, Meet Entry Reporting and keeping reconciliation records for Meet Financials.
- Four (4) prior recommendations from prior audits were reviewed, re-tested and were not closed or deferred with this audit. These had to do with the management of Budget Approvals (1) and opportunities in the Registration processes (3).



#### **Audit Committee Report (continued)**

Starting with the 2020 year, the LSC will start using a new process for Audit and Review. The new process involves carrying out both an Internal Audit AND an Agreed Upon Procedures (AUP) Review with Plante Moran, the firm with a prearranged checklist and services agreement approved by USA Swimming and now required given the size of our LSC. Plante Moran has already been engaged for the 2020 AUP Review, which will be completed by the USA Swimming Deadline in November 2021.

In today's HOD I propose re-nominating the existing Audit Committee (Barbara Roselli, Maggie Shook, Chris Rowe and Jackson Summers) to perform the next two internal Audits: a 2020 Audit to be performed in November 2021 and a 2021 Audit to be performed in April or May 2022. That will bring us to a regular schedule auditing the prior year's financial statements in a timely manner every April/May of the year following.

[Attachment: NTSI Audit Committee Recommendations (2019 Audit).pdf]

## North Texas Swimming - Proposed Budget Fiscal Year 2022

Last 12 Months Run Rate

|                                       | 2020 Actual<br>10/1/2020 -<br>12/31/2020 | 2021 YTD<br>Actual<br>09/30/2021 | 2021 Budget  | Over/(Under)<br>Budget | Proposed 2022<br>Budget | Difference<br>2021 to 2022<br>Budget |
|---------------------------------------|--|----------------------------------|--------------|------------------------|-------------------------|--------------------------------------|
| Income                                |  |                                  |              |                        |                         |                                      |
| Donations Received                    | \$0.00                                   | \$8,882.25                       | \$0.00       | \$8,882.25             | \$3,000.00              | \$3,000.00                           |
| Meet Surcharges                       | \$26,350.00                              | \$53,250.00                      | \$95,000.00  | (\$15,400.00)          | \$95,000.00             | \$0.00                               |
| Rents - Equipment                     | \$0.00                                   | \$1,500.00                       | \$5,500.00   | (\$4,000.00)           | \$2,500.00              | (\$3,000.00)                         |
| Sanction Fees                         | \$1,075.00                               | \$1,475.00                       | \$2,500.00   | \$50.00                | \$2,500.00              | \$0.00                               |
| TNT - All Star Meet                   | \$0.00                                   | \$0.00                           | \$15,000.00  | (\$15,000.00)          | \$15,000.00             | \$0.00                               |
| TNT - Open Water Meet                 | \$0.00                                   | \$0.00                           | \$30,000.00  | (\$30,000.00)          | \$30,000.00             | \$0.00                               |
| TNT - Zones team                      | \$0.00                                   | \$18,707.42                      | \$16,000.00  | \$2,707.42             | \$19,000.00             | \$3,000.00                           |
| USA Registration Fees                 | \$91,784.77                              | \$58,887.12                      | \$125,000.00 | \$25,671.89            | \$150,000.00            | \$25,000.00                          |
| Total Income                          | \$119,209.77                             | \$142,701.79                     | \$289,000.00 | (\$27,088.44)          | \$317,000.00            | \$28,000.00                          |
| Gross Profit                          | \$119,209.77                             | \$142,701.79                     | \$289,000.00 | (\$27,088.44)          | \$317,000.00            | \$28,000.00                          |
| Expenses                              |  |                                  |              |                        |                         |                                      |
| Accounting & Tax Services             | \$0.00                                   | \$0.00                           | \$0.00       | \$0.00                 | \$3,000.00              | \$3,000.00                           |
| Bank Charges                          | \$1.00                                   | \$26.00                          | \$0.00       | \$27.00                | \$0.00                  | \$0.00                               |
| Coaches' Rep                          | \$0.00                                   | \$0.00                           | \$500.00     | (\$500.00)             | \$500.00                | \$0.00                               |
| Contract Labor                        | \$9,000.00                               | \$27,000.00                      | \$30,000.00  | \$6,000.00             | \$5,000.00              | (\$25,000.00)                        |
| Convention - USAS                     | \$0.00                                   | \$0.00                           | \$12,000.00  | (\$12,000.00)          | \$12,000.00             | \$0.00                               |
| Diversity and Inclusion               | \$435.80                                 | \$0.00                           | \$4,500.00   | (\$4,500.00)           | \$4,500.00              | \$0.00                               |
| Dues & Subscriptions                  | \$0.00                                   | \$50.00                          | \$100.00     | (\$50.00)              | \$50.00                 | (\$50.00)                            |
| Evaluator Fees                        | \$0.00                                   | \$0.00                           | \$2,500.00   | (\$2,500.00)           | \$3,200.00              | \$700.00                             |
| Insurance                             | \$0.00                                   | \$886.00                         | \$1,200.00   | (\$314.00)             | \$1,000.00              | (\$200.00)                           |
| Meetings Exp                          | \$239.48                                 | \$0.00                           | \$1,500.00   | (\$1,260.52)           | \$1,500.00              | \$0.00                               |
| Office Expenses (+ Website, Supplies) | \$578.61                                 | \$1,474.86                       | \$1,625.00   | \$428.47               | \$4,200.00              | \$2,575.00                           |
| PayPal Fees                           | \$0.00                                   | \$41.58                          | \$0.00       | \$41.58                | \$750.00                | \$750.00                             |
| Payroll (Employees + Taxes)           | \$0.00                                   | \$0.00                           | \$0.00       | \$0.00                 | \$37,200.00             | \$37,200.00                          |
| QuickBooks Payments Fees              | \$0.00                                   | \$444.22                         | \$0.00       | \$444.22               | \$2,500.00              | \$2,500.00                           |
| Repair & Maintenance                  | \$16.68                                  | \$54.11                          | \$2,500.00   | (\$2,429.21)           |                         | . ,                                  |
| •                                     | \$0.00                                   | \$0.00                           |              |                        | \$1,500.00              | (\$1,000.00)                         |
| Safe Sport                            |  |                                  | \$1,000.00   | (\$1,000.00)           | \$1,000.00              | \$0.00                               |
| Scholarships Awarded                  | \$0.00                                   | \$2,000.00                       | \$0.00       | \$2,000.00             | \$3,000.00              | \$3,000.00                           |
| Swim Camps Exp                        | \$0.00                                   | \$0.00                           | \$2,500.00   | (\$2,500.00)           | \$0.00                  | (\$2,500.00)                         |
| Taxes & Licenses                      | \$0.00                                   | \$245.00                         | \$225.00     | \$20.00                | \$250.00                | \$25.00                              |
| Telephone & Internet                  | \$748.03                                 | \$0.00                           | \$1,100.00   | (\$351.97)             | \$200.00                | (\$900.00)                           |
| TNT Allstars Meet exp                 | \$0.00                                   | \$0.00                           | \$14,000.00  | (\$14,000.00)          | \$14,000.00             | \$0.00                               |
| TNT Open Water Meet                   | \$0.00                                   | \$0.00                           | \$40,000.00  | (\$40,000.00)          | \$40,000.00             | \$0.00                               |
| TNT Zones Team Exp                    | \$0.00                                   | \$40,898.89                      | \$44,000.00  | (\$3,101.11)           | \$42,750.00             | (\$1,250.00)                         |
| Training & Supplies - Coaches         | \$0.00                                   | \$0.00                           | \$5,000.00   | (\$5,000.00)           | \$4,000.00              | (\$1,000.00)                         |
| Training & Supplies - Officials       | \$698.75                                 | \$853.60                         | \$5,000.00   | (\$3,447.65)           | \$3,300.00              | (\$1,700.00)                         |
| Travel - Athlete Reimbursement        | \$1,999.03                               | \$38,358.05                      | \$115,500.00 | (\$75,142.92)          | \$105,000.00            | (\$10,500.00)                        |
| Travel - Coach Reimbursement          | \$0.00                                   | \$6,776.72                       | \$0.00       | \$6,776.72             | \$7,500.00              | \$7,500.00                           |
| Travel - Meet Official Rembursement   | \$0.00                                   | \$8,954.00                       | \$0.00       | \$8,954.00             | \$9,000.00              | \$9,000.00                           |
| Travel - LSC Officers                 | \$0.00                                   | \$0.00                           | \$4,000.00   | (\$4,000.00)           | \$7,500.00              | \$3,500.00                           |
| Volunteer Recognition                 | \$0.00                                   | \$0.00                           | \$0.00       | \$0.00                 | \$2,500.00              | \$2,500.00                           |
| Total Expenses                        | \$13,717.38                              | \$128,063.03                     | \$288,750.00 | (\$147,405.39)         | \$316,900.00            | \$28,150.00                          |
| Net Operating Income                  | \$105,492.39                             | \$14,638.76                      | \$250.00     | \$120,316.95           | \$100.00                | (\$150.00)                           |
| Other Income                          |  |                                  |              |                        |                         |                                      |
| Interest Income                       | \$10.37                                  | \$30.79                          | \$500.00     | (\$469.21)             | \$50.00                 | (\$450.00)                           |
| Total Other Income                    | \$10.37                                  | \$30.79                          | \$500.00     | (\$469.21)             | \$50.00                 | (\$450.00)                           |
| Other Expenses                        |  |                                  |              |                        |                         |                                      |
| Miscellaneous Exp                     | \$86.58                                  | \$0.00                           | \$0.00       | \$0.00                 | \$150.00                | \$150.00                             |
| Total Other Expenses                  | \$86.58                                  | \$0.00                           | \$0.00       | \$0.00                 | \$150.00                | \$150.00                             |
| Net Other Income                      | (\$76.21)                                | \$30.79                          | \$500.00     | (\$469.21)             | (\$100.00)              | (\$600.00)                           |
| Net Income                            | \$105,416.18                             | \$14,669.55                      | \$750.00     | \$119,847.74           | \$0.00                  | (\$750.00)                           |

# North Texas Swimming LSC Audit Committee Recommendations Audit Year 2019 (performed on 5/22/2021)

| General controls   |           |                         |   |
|--|-----------|-------------------------|---|
| Audit Recommendations  | Audit     | Status                  | Notes   |
| Meet Financials:   |           |                         |   |
| - Meet financials reconciliation with payments demonstrated significant improvement over     |           |                         |   |
| the 2018 audit and audit recommendations were followed. However, the updated process         |           |                         | - Five (5) meet financials forms and payments were found to be miscategorized and     |
| did result in some inconsistent and/or untimely meet revenue recognition and reporting.      |           |                         | were corrected in the 2019 financials.  |
| - LSC should look into further process improvements to ensure the accuracy, reliability and  |           |                         | - Some meets were coded to incorrect or missing sanctions, but did fully reconcile to |
| timeliness of meet revenue recognition and reporting   | 2019      | New Recommendation      | ledger entries under different coding.  |
| The audit committee recommends items exceeding budget that have been approved by the         |           |                         | 2019 Audit: Of six (6) expense categories tested, four (4) were over budget. Evidence |
| Executive Board be listed in a comprehensive document.                                       | 2018      | Tested - Ineffective    | of prior approval was not noted for the 4 tested.                                     |
| The audit committee endorses the plan to acquire office space for the LSC. A central storage |           |                         |   |
| site for financial records is essential for compliance with non profit and IRS rules and     |           | Tested - Adequate, with | 2019 Audit: Newer files are stored in LSC Treasurer's CPA office. Older files are in  |
| regulations.   | 2013-2017 | risk                    | COPS office which is subject to flooding and are therefore remain at risk.            |

| Business process audit areas                                     |                                 |           |                       |   |
|--|---------------------------------|-----------|-----------------------|---|
| Audit Recommendations  |                                 | Audit     | Status                | Notes   |
| Travel Expenses:   |                                 |           |                       |   |
| - Publish an updated, self-contained expense form (versus ha     | ving a expense form and a       |           |                       |   |
| formulas document seperately) indicating the policies and LS     |                                 |           |                       | Given travel reimbursements were a significant porton of the LSC's operating          |
| competition year, or leverage an equivalent electronic submi     |                                 |           |                       | expenses this operating year, the Audit Committee recommends additional               |
| - Controls for expense categories should be explicitly called o  |                                 |           |                       | enhancements to the way policies and reimbursement levels are communicated            |
| expense form, in addition to being checked at the time of par    |                                 |           |                       | and/or a tool should be selected that can implement the travel policy with a formal   |
| - Recommend in future all non-athlete and officer expenses by    |                                 |           |                       | approval workflow, and perhaps even automated payment upon approval via check         |
| board member prior to payment and seperation of duties exi       | sts in all cases                | 2019      | New Recommendation    | or ACH.   |
| Pare down the Meet Financials Summary form to be just the        | amounts required to fill. Teams |           |                       | The meet financials form requests more than is needed by NTSi. A simpler (perhaps     |
| are completing the forms inconsistently and incorrectly.         | ·                               | 2019      | New Recommendation    | also electronic) form would lead to more consistency in usage and completion.         |
|  |                                 |           |                       | One event was held in 2019 "Officials Recert Clinic" where \$109.32 in TX state sales |
|  |                                 |           |                       | taxes were paid. It is now the practice of the LSC to share TX tax exempt             |
|  |                                 |           |                       | documentation, a best practice that should continue in these situations. LSC should   |
|  |                                 |           | Tested - Needs        | inspect any receipts at time of payment to ensure the organization's tax status is    |
| Tax exempt status should be used when renting rooms for mo       | eetings or events               | 2018      | Strengthening         | honored per the applicable law.   |
|  |                                 |           |                       | Paperwork was present and correct, cross-referencing complete but did not fully       |
| A comprehensive list of sanctions should be used and cross-r     | eferenced with the deposit date |           |                       | reconcile with original contents of General Ledger. This process allowed              |
| of check and receipt of Financial Summary, Fines, etc.           |                                 | 2018      | Tested - Adequate     | inconsistencies to be found and corrected for 2019 as a result of the 2019 Audit.     |
| Revamp of the process of reconciling registration fees and th    | e subsequent transactions from  |           |                       | LSC should pursue a more electronic process with USAS given the limitations of the    |
| USA Swimming.  |                                 | 2018      | Not Tested - Deferred | current paper process   |
| All expense reimbursement forms should be signed by the ap       | propriate member or officer to  |           |                       | 2019 Audit - Of the forms sampled most evidenced member, officer or                   |
| indicate approval and authorization of the expense.              |                                 | 2013-2017 | Tested - Adequate     | swimmer/coach approval  |
| The Team Entry Fee report should be attached to the NT Mee       | et Financial Report in order to |           |                       |   |
| prove the amount of meet surcharge due.                          |                                 | 2013-2017 | Tested - Adequate     | 2019 Audit - All sampled meets demonstrated a completed Team Entry Fee report         |
| Team in the LSC must provide a copy of the batch summary r       | eport with each batch           |           |                       |   |
| submission of registrations. The Registrar should provide the    | Treasurer the batch summary     |           |                       |   |
| report with each deposit of registration fees. In the event a to | eam is using a credit balance,  |           |                       |   |
| the Registrar should note the credit amount on the batch cop     |                                 | 2013-2017 | Not Tested - Deferred | Deferred in lieu of 2018 recommendation   |
| A Registration Financial Summary form is available on the we     | biste and for teams using Team  |           |                       |   |
| Unify, the software allows you to print a Cost Table. The Cost   | Table summarizes the            |           |                       |   |
| registration fees for the batch.                                 |                                 | 2013-2017 | Not Tested - Deferred | Deferred in lieu of 2018 recommendation   |

# North Texas Swimming DEI Committee report

#### 10 October 2021

- Athlete recognition
  - USA Swimming Diversity Select Camp
    - Camille Murray (Metro)
    - Kat Putchinski (RACE)
    - Natalie Tang (Metro)
  - North Texas DEI Athlete Spotlight Recipients
    - July
      - Zhier Fan (Metro)
    - June
      - Dia Henderson (MAC)
      - Jubran Himsieh (MARS)
    - May
      - Azalea Shepherd (LAC)
      - Evan Ogwezi (MAC)
- North Texas DEI Spotlight going forward
  - Finalizing deal with a new sponsor.
    - Announcement coming soon.
      - Hopeful to award athletes with something impactful
  - o Quarterly award instead of monthly.
    - December, March, June, August
  - o Nomination forms on NT Website
- North Texas DEI Camp
  - o Spring 2022
  - Details prior to Thanksgiving



# NORTH TEXAS SWIMMING OFFICIALS REPORT

Oct 10, 2021



Why: Officiating core values – supporting our athletes

## How:

- Safety
- Maintaining integrity of the rules
- Courtesy
- Efficiency

What: Officials supported out teams and athletes from August I, 2020 to Oct I, 2021, I30 sanctioned meets.

Collectively all officials together worked 4,712 session count.



# NORTH TEXAS SWIMMING OFFICIAL COMMITTEE – WHAT WE HAVE ACCOMPLISHED SINCE NOV 2020

- Formed a Training and Education sub-committee chaired by Lorraine Temple
- Updated the apprentice training card to make it more consistent and dovetail N2 and N3 mentoring and evaluation template. Admin officials and Meet referee to be finalized.
- Launched North Texas Officials Development and Succession planning program
  - Sent out survey to identify individuals who are interested to advance
  - Next step is to formulate development plans for officials who are interested to advance
  - Maintain a pipeline of officials interested in advancement
- Hosted two N2 and one N3 OQM meets.



## TRAINING & EDUCATION

- Organized 7 virtual clinics: Deck Ref, Starter and New officials, total 109 attendees. (Also attended by officials outside of North Texas).
- Certified 14 Stroke & Turn; 3 Admin Official; 4 Chief Judges; 4 Starter; 3 Deck Referee and I Meet Referee
- Development and succession tracking: 4 Apprentice Meet Referee; 6 Apprentice Deck Referee; 12 Apprentice Starters and 3 Apprentice admin
- Updated Training cards.

### As of Oct 9, 2021

## OFFICIALS BY TEAM

| Team  | Total # of Officials Oct 2019 | Total # of Officials Oct 2020 | Total # of Officials Oct 2021 |
|-------|-------------------------------|-------------------------------|-------------------------------|
| LAC   | 36                            | 42                            | 51                            |
| RACE  | 29                            | 25                            | 21                            |
| TFA   | 21                            | 15                            | 12                            |
| COPS  | 20                            | 20                            | 22                            |
| MTRO  | 17                            | 21                            | 21                            |
| DM    | 12                            | 10                            | 10                            |
| MAC   | 12                            | 13                            | 11                            |
| NTN   | 11                            | 15                            | 11                            |
| COR   | 9                             | 12                            | 9                             |
| MARS  | 8                             | 5                             | 6                             |
| TRAC  | 5                             | 3                             | 4                             |
| STAR  | 4                             | 5                             | 4                             |
| FAST  | 4                             | -                             | -                             |
| ATAC  | 3                             | 1                             | 1                             |
| O2    | 1                             | 4                             | 1                             |
| WEST  | 1                             | 1                             | -                             |
| ESP   | 1                             | 1                             | 2                             |
| SNAP  | 1                             | 1                             | 1                             |
| FNW   | 1                             | 1                             | 3                             |
| BOSS  | 1                             | 1                             | -                             |
| LT    | -                             | 1                             | 3                             |
| PAC   | -                             |                               | 9                             |
| UN    | 13                            | 18                            | 17                            |
| Total | 210                           | 215                           | 219                           |

### Observations:

- Despite the impact of COVID, we have a small net gain of number of registered officials
- Outside of the 16 Unattached Officials, the remaining 202 officials are attached to a team mostly because they have swimmers with the teams
- The ties of Officials are strong with Teams
- Officials committee provides the officiating expertise and process, in support of teams and athletes in North Texas

We need Teams' help and ownership to make sure we have adequate number of quality officials to support our athletes to have a safe and fair competition

Aspirational goal: ask all visiting teams to bring officials



# OFFICIALS BY CERTIFICATION

| Highest certification | 2019 | 2020 | 2021 | Current<br>Apprentices |
|-----------------------|------|------|------|------------------------|
| Meet referee          | 22   | 21   | 21   | 4                      |
| Deck Referee          | 10   | 11   | 13   | 12                     |
| Starter               | 13   | 17   | 19   | 11                     |
| Chief Judges          | 8    | 9    | 12   | 21                     |
| Stroke & Turn         | 89   | 81   | 79   | 27                     |
| Admin                 | 12   | 12   | 13   | 5                      |
| In - process          |      |      | 61   |                        |

As of Oct 9, 2021

Note: Only counted once for the highest certification



## LOOKING FORWARD

- Be a mentor and recruiter, multiply the talents and skills (4X4=16; 4+4=8)
  - A lot of mentoring activities going on
  - Consider formalize a mentoring program (Colorado Swimming) to compliment our Officials Development program
- Increase our number of officials while maintaining the high quality of officiating
- Planning for OQMs- COR Classic (GISD 12/3-5), King Marlin (WAC 12/16-19), Greater Southwest Invitational (GISD1/27-30)
- Implement a new certification recognition program
- Continue to support our officials to support our athletes

# QUESTIONS?

# SAFE SPORT



House of Delegates Meeting – October 10, 2021 Lydia Chase, Safe Sport Chair

MAAPP 2.0

- \*In effect and required for all USA Swimming clubs as of September 1, 2021 \*Significant changes include:
  - Adult Participant term replaces Applicable Adult term
  - Added Definitions section
  - Dual Relationship and Close-In-Age Exceptions
  - Modifications to Required Consents section
  - New Meetings and Individual Training Sessions section

# \*Highlighted changes found <u>here</u>

6 clubs have completed SSRP

COPS

MARS

```
Metroplex Aquatics
                O2
               RACE
               STAR
8 clubs have started SSRP
              ATAC
               COR
               DM
             FitnWise
               LAC
              MAC
               NTN
               TFA
```

# Remaining clubs have NOT yet started SSRP Keep Athletes First

\* USA Swimming Safe Sport team helped facilitate more

coach, athlete, and parent virtual trainings in support of the Safe Sport Club Recognition Program in the first half of 2020 than in any other calendar year.

Let's keep it going!

# SSRP – USAS Incentive Program

\*SafeSport branded pop-up deck changing tents are only available through the end of the year for teams that complete

certification.

\*Teams that are SafeSport recognized by December are eligible to win a virtual event with a national team member. Winners chosen monthly.

# Questions?

Lydia Chase, Safe Sport Chair <a href="mailto:lydia.chase@ntswim.org">lydia.chase@ntswim.org</a>

#### North Texas Swimming 2022 Meet Calendar (With Bids)

| Month    | Weekend | Holidays | 2022 LSC Calendar                        | 2022 LSC Bids  | *All championship meet<br>dates (including 'Other')<br>should be considered<br>tenative until final dates<br>have been set |
|----------|---------|----------|--|--|--|
| January  | 1-2     | , , , ,  | Closed to Competition                    |  |  |
| ,        | 8-9     |          | (2) Divisional A/BB Meets                | LAC Icebreaker A/BB P/F  |  |
|          | 15-16   | MLK      | (6) Divisional B/C Meets                 | TFA BB/B/C SC Div North (BB & Under Approved); MAC B/C MISD Div SW; RACE BB/B/C (BB & Under Approved) Div East; NTN BB/B/C (BB & Under Approved) Div NW; LAC Distance Meet closed (A-15 & Over Meet) |  |
|          | 22-23   |          | Closed to Competition                    |  | UIL District Meets   |
|          | 29-30   |          | Open                                     | ATAC 4th Jerry Heidenreich Memorial Unclass. COPS A- GSW 1-27 thru 1-30 Div open   |  |
| February | 5-6     |          | Closed to Competition                    |  | UIL Regional Meets   |
|          | 12-13   |          | (6) Divisional BB/B/C & Senior SC Champs | Select BB/B/C -Div NE; TFA BB/B/C Div North; MARS BB/B/C Div SW; RACE Open (Open Approved) Div East  | Tapps State Meet   |
|          | 19-20   |          | North Texas Age-Group "A" Champs         | RACE Age Group A Champs Open; LAC BB/B/C (Approved as BB & Under)open to NT  | UIL State Meet   |
|          | 26-27   |          | 10&U Extravaganza                        | RACE MEDAL MADNESS (Approved)  |  |
| March    | 5-6     |          | (6) Divisional BB/B/C                    | LAC hosting TAGS @NW ISD   | *TAGS/*Sectionals  |
|          | 12-13   |          | Open                                     | MAC B/C Div SW   |  |
|          | 19-20   |          | Open                                     |  |  |
|          | 26-27   |          | Open                                     |  |  |
| April    | 2-3     |          | Open                                     | COPS unclass LC 13 & over Distance Meet Div open; LAC Intrasquad SC B/C  |  |
|          | 9-10    |          | Closed to Competition                    |  | HOD Meeting  |
|          | 16-17   | Easter   | Closed to Competition                    | NTN Intrasquad (Will provide their own officials)  |  |
|          | 23-24   |          | Open                                     | COPS 12 & under SC Unclass -Div open; LAC LC Spring Season Opener- Open Times and to LSC- first come first in  |  |
| May      | 30-1    |          | Open                                     | ATAC Spring Into Summer Unclass.   |  |
|          | 7-8     | Mother's | Closed to Competition                    | NTN B/C Div NW (May 6-7 Will provide own officials)  |  |
|          | 14-15   |          | (2) Divisional A/BB & Senior Meet LC #1  | meet)  |  |
|          | 21-22   |          | (6) Divisional B/C Meets                 | TFA B/C Sizzler Div North; TFA Invite Open (Approved as Open to teams without divisional meets); MARS B/C Meet Div SW; RACE BB/B/C Div East (Approved as a BB & Under)                               | Senior Circuit (TBA)   |
|          | 28-29   | Memorial | Closed to Competition                    |  |  |
| June     | 4-5     |          | (2) Divisional A/BB & Senior Meet LC #2  | MAC A/BB Meet Div 3; RACE A Meet Div 1 (Approved a A Only)   |  |
|          | 11-12   |          | (6) Divisional B/C Meets                 | Select B/C -Div NE; TFA June Bug Div6 North; NTN BB/B/C Div NW (Approved as BB & Under)  |  |
|          | 18-19   | Father's | A Meet (Bill Nixon Scholarship Meet)     | MARS Bill Nixon A Meet (WAC)   |  |
|          | 25-26   |          | Open                                     | COPS BB/B/C SC Div open; MAC B/C Div SW; LAC LC OPEN - NO TIMES  | Senior Circuit #3 (College<br>Station)   |

#### North Texas Swimming 2022 Meet Calendar (With Bids)

| July                    | 2-3           | 4-Jul         | Closed to Competition                                 |   |                               |
|-------------------------|---------------|---------------|---|---|-------------------------------|
|                         |               |               |   |   | Senior Circuit Champs (San    |
|                         | 9-10          |               | North Texas Age-Group "A" Champs                      | MAC Age Group A Champs; LAC LC Summer Meet open (Approved as 15 & Over)   | Anto.)                        |
|                         |               |               | (0) 71 11 17 (77)                                     | TFA Quacken LC Div N (Approved as an Open Meet); RACE BB/B/C Div East; NTN BB/B/C Div NW                                  |                               |
|                         | 16-17         |               | (6) Divisional B/C Meets                              | (Approved as a BB & Under)  |                               |
|                         | 23-24         |               | North Texas Senior LC Champs                          |   | *TAGS/*Sectionals             |
|                         | 30-31         |               | Open  | MAC Unclass Meet  | *Futures (site TBD)           |
| August                  | 6-7           |               | Open  | August 5-6/ COPS INTRASQUAD Div closed  | Nationals (Irving, Ca)        |
|                         | 13-14         |               | Closed to Competition                                 |   | Junior Nationals (Irving, Ca) |
|                         | 20-21         |               | Closed to Competition                                 |   |                               |
|                         | 27-28         |               | Open  |   |                               |
| September               | 3-4           | Labor         | Open  |   |                               |
|                         | 10-11         |               | Open  |   |                               |
|                         | 17-18         |               | Open  |   |                               |
|                         | 24-25         | † †           | Open  | COPS 13 & over SC Distance div closed meet; NTN intrasquad closed   | USAS Convention               |
| October                 | 1-2           |               | (2) Divisional A/BB Meets & Senior SC #1              | COR SR Meet; COR A/BB Division; LAC A/BB  |                               |
|                         | 8-9           | + +           | Closed to Competition                                 |   | HOD Meeting                   |
|                         | 15-16         |               | (6) Divisional B/C Meets                              | Select B/C- Div NE; TFA Fall Classic BB/B/C Div North; MAC B/C Div SW; RACE BB/B/C Div East; NTN BB/B/C Div NW            |                               |
|                         | 22-23         |               | Open  | Cops BB/B/C SC2 Div open  |                               |
|                         | 29-30         |               | Open .  | 1 17  |                               |
| November                | 5-6           | 1             | (2) Divisional A/BB Meets & Senior SC #2              | MAC A/BB Meet Div 3; LAC Fall Classic Senior Meet @ NW ISD  |                               |
|                         | 12-13         |               | (6) Divisional B/C Meets                              | TFA Gobble Gobble BB/B/C Div North; MARS B/C Div SW; NTN BB/B/C Div NW; RACE LPA BB/B/C Div East                          |                               |
|                         | 19-20         | + +           |   | ATAC Your Times Unclass.; LAC DISTANCE Closed   | High School TISCA Meets       |
|                         | 26-27         | Thomas        | Open  | ATAC TOUT TIMES OTICIASS., LAC DISTANCE CIOSEU  | rigii scriboi risca ivieets   |
|                         |               | Thanks.       | Closed to Competition                                 | AMAGA I AM A GOD CL I   | 140 - 110 - 1                 |
| December                | 3-4           |               | (2) Divisional A Meets & Senior SC #3                 | MAC Senior Meet; COR Classic  Cops BB/B/C SC Div East; TFA BB/B/C SC Div North; MARS BB/B/C Div SW; LAC Jingle Bell @WAC- | Winter Nationals              |
|                         | 10-11         |               | (6) Divisional BB/B/C Meets                           | BB/B/C Div Northwest  | Winter Juniors LAC            |
|                         | 17-18         |               | Open  |   |                               |
|                         | 24-25         | Christmas     | Closed to Competition                                 |   |                               |
| January                 | 31-1          |               |   |   |                               |
|                         |               |               |   |   |                               |
| <u>Notes</u>            |               |               |   |   |                               |
|                         | ao into effec | t 1-1-2022 aı | nd is subject to revision in lieu of any future chang | nes to Covid-19   |                               |
|                         |               |               | 3 & Under Meets on B/C Weekends as appropriate        |   |                               |
| Other exceptions are n  |               |               | a a a a a a a a a a a a a a a a a a a                 |   |                               |
| Carer exceptions are in |               |               |   |   | <u> </u>                      |
| COLOR CHARTS:           |               |               |   |   |                               |
| BLUE - A & A/BB         |               |               |   |   |                               |
| Meets                   |               |               |   |   |                               |
| GREEN- BB/B/C & B/C     |               |               |   |   |                               |
| Meets                   |               |               |   |   |                               |
| PURPLE- SENIOR          |               |               |   |   |                               |
| Meets                   |               |               |   |   |                               |
| RED- OPEN Meets         |               |               |   |   |                               |
|                         |               |               |   | 2   | l                             |

#### North Texas Swimming 2022 Meet Calendar (With Bids)

| 2-Division (A) Meets |         |                  | 3-Division A/BB Meets |         |
|----------------------|---------|------------------|-----------------------|---------|
| TFA                  | LAC     | MTRO-NE          | TFA                   | LAC     |
| MTRO-NE              | DM      | COR              | DM                    | NTN     |
| RACE                 | NTN     | ESP              | LTSD                  | MARS    |
| COPS                 | MTRO-FW | TRAC             | STAR                  | MAC     |
| COR                  | MAC     | ATAC             | 02                    | WEST    |
| PAC                  | MARS    | COPS             | PAC                   | FNW     |
| STAR                 | O2      | RACE             | PSC                   | MTRO-FW |
| ATAC                 | LTSD    |                  | Boss                  |         |
| ESP                  | WEST    |                  |                       |         |
| TRAC                 | FNW     |                  |                       |         |
| PSC                  |         |                  |                       |         |
| BOSS                 |         |                  |                       |         |
|                      |         |                  |                       |         |
|                      |         |                  |                       |         |
| B/C) Meets           |         |                  |                       |         |
| lortheast Division   |         | North Division   | Northwest Division    |         |
| MTRO-NE              |         | TFA              | LAC                   |         |
| ATAC                 |         | PAC              | NTN                   |         |
| STAR                 |         | PSC              | WEST                  |         |
|                      |         | BOSS             | FNW                   |         |
|                      |         |                  |                       |         |
| ast Division         |         | Central Division | Southwest Division    |         |
| ESP                  |         | DM               | MARS                  |         |
| COPS                 |         | LTSD             | MAC                   |         |
| RACE                 |         | COR              | MTRO-FW               |         |
| TRAC                 |         | 02               |                       |         |