

Newport Swim Team



Welcome and
thank you for
attending the
2018 Newport
Swim Team's
Annual Meeting
and Awards
Banquet!

Event agenda

- **Annual meeting**
- **BBQ/Potluck dinner**
- **Season overview and awards**
- **Cake!**

Mission Statement

The Newport Swim Team is dedicated to providing a swim program that emphasizes competitive training and physical fitness. We focus on team unity in a directed positive atmosphere. The organization, in partnership with its families, strives to produce successful members of the community.

Board Members

Current Board Members

Charles Hurty-President

Kasey Postlewait-Vice President

Cheryl Brown-in coming Secretary

Natasha Knight-Treasurer

Amy Jones-Team Registrar

John Wray-Head Coach

Kathy Conrady-Secretary

Dave Lihou

New Board Members

Katelyn Bosley

Aaron Bretz

Athlete Representative

Team Status and Board Activities Update

- The business status of NST is solid, stable and sound.
- Finances-stable and budget is balanced
- Team membership-stable
- Fees will be stable this season. Awesome!

City Negotiations Update

The new pool is WONDERFUL!

New pool = New fees = New challenges

We have been in negotiations with the city since late 2016.

Initially presented with a 360% increase in fees.

A 3-year contract was finalized this summer.

The pool usage fee is now charged per lane hour.

QUESTIONS?

Fundraising- Vital part of this team

- Other teams rely heavily on fundraising in many forms
- Swim meets
- Fred Meyer Rewards Program
- Donations for events
- Raffles at events

SWIM-A-THON – SPONSORSHIPS/PARTNERS

70% of fundraising comes from individual donors and sponsors

Budget/Finances

- Profit and loss for 2017-2018
- Budget is balanced
- We took in \$1000 more than we spent
- Fundraising total was about \$18,000 this season
 - Illustrates how **IMPORTANT** the **FUNDRAISING** program is

QUESTIONS?

Marketing and Team Growth

- Community Engagement
- Word of mouth
- Radio programs
- Banners/brochures/activity guide

TEAM GROWTH helps with our budget, fee structure and expenses.



Volunteer/Service Obligation

- Great job this year!
- 20 hours/year
- Please get hours reported by September 12.
- NSTVolunteerreport@gmail.com

QUESTIONS?

Great information at:

www.newportswimteam.net

FB Newport Swim Team
(Oregon)

Next Board Meeting:

September 25, 2018

5:45 p.m.

Oregon Coast Bank

Checking your email every day is
very important!

This is how coaches and board
members communicate.

Please make sure your email is
current at all times.

Thank you!

Fall season planning

- Team swag
- Fitting day
- Team pictures
- Bulletin board/athlete photos

Season review by Coach John

Overview of season

Presentation of Team



Awards

Iron Seahorse

Attendance

Coaches awards

High Point Winner

Most Improved

Recognition of Team Records

Team achievements

2018-19 T-shirt quote winner

Most Valuable Swimmers

Closing remarks
and
Thank you!