



Newport Swim Team
June 11, 2025
Newport High School, 6:00 p.m.

Board Members Present: Kasey B, Kasey P, Gavin, Kelly, Kevin, John, Josh
General Membership: Amanda W

Agenda

1. Call Meeting to Order & Welcome (Kasey B)
Meeting called to order at 6:05 PM
2. Secretary Report (Kevin)
 - a. Previous meeting minutes
Josh made a motion to approve May minutes, John seconded, motion passed
3. Questions from General Membership
No questions from general membership
4. Financial Report
 - a. Account balances (Kelly)
Main Checking- \$17084.93
Money Market- \$25,489.55
Vinny Memorial CD- \$1040.11
5. Team Manager Report (Kasey P) -**Full Report included below-**
 - a. Profit & Loss Review **John made motion to approve P&L Report, Kevin seconded, motion to approve passes**
 - b. Fundraising Report
6. Coaches Report (Gavin)
 - Gavin is looking at increasing Coaching staff Qualls-ADMP: Physics, Training, Muscles Movements
 - OSI to send info for 2 State meets coming up, checking OSI website
 - Making a point of meeting and networking with other team coaches
 - Has been lenient with swim practice attendance w/ end of school/other activities
 - Considering starting strength training for Seniors in morning
 - Coach Kathy officially done for now, taking summer hiatus. Will post for Ass. Coach with option for Kathy to return
 - New Assistant Coach Mr. Sam P.!
 - Swimmer Count: Seniors-8, Gold-8, Silver-4, Bronze 1-6, Bronze 2-4
7. Volunteer Report (Kevin)
Almost halfway to required hours fulfillment, emailed all members with remaining balances
8. New Business
 - a. Assistant Coach Agreement
 - **Keeping 'duties as needed' as worded**
 - **\$30 per diem for assist. Coaches rarely used, coached fed well at meets**
 - **'in good standing' change w/ USASwimming**

b. Bylaws Update: Formatting changes up for discussion

- **No VP in org. chart so removed most VP language**
- **Discussed how to capture no team manager position on Board and number of voting members**
- **Discussed removing/taking out Team Member Language**

Tabling for now

9. Old Business

- a. Board Member Openings in Fall**

10. Next Meeting: Aug 13th

11. Executive Session

12. Adjourn 8:20 PM

2024-2025-9/1/24-6/6/25			
Category	Income	Expense	
<i>Coaches Travel</i>	\$3,155.00		\$3,155.00
<i>Coach Travel-Mileage</i>		\$1,722.44	-\$1,722.44
<i>Coach Travel-Lodging</i>		\$2,968.11	-\$2,968.11
<i>Coach Travel-Meals</i>		\$508.00	-\$508.00
<i>Coach Travel-Other</i>		\$762.96	-\$762.96
<i>Swim Dues</i>	\$27,049.25		\$27,049.25
<i>Staff Payroll</i>		\$25,495.66	-\$25,495.66
<i>Coach Training/Expense</i>		\$460.00	-\$460.00
<i>Payroll expense</i>		\$1,021.50	-\$1,021.50
<i>Taxes-IRS</i>	\$123.01	\$5,523.21	-\$5,400.20
<i>Taxes-OR</i>		\$2,345.16	-\$2,345.16
<i>Tax Filing Fees</i>		\$500.00	-\$500.00
<i>Pool Fee</i>	\$6,180.00		\$6,180.00
<i>Pool Rental/Facility Rental</i>		\$9,624.97	-\$9,624.97
<i>Insurances</i>		\$1,033.79	-\$1,033.79
<i>Website fees</i>		\$1,113.99	-\$1,113.99
<i>State License</i>		\$155.00	-\$155.00
<i>Background check</i>		\$38.00	-\$38.00
<i>Team Snap</i>		\$127.49	-\$127.49
<i>Office supplies</i>		\$9.95	-\$9.95
<i>Postage & PO Box</i>		\$294.40	-\$294.40
<i>Gifts</i>		\$0.00	\$0.00
<i>Equipment</i>		\$306.66	-\$306.66
<i>Team Party</i>		\$191.91	-\$191.91
<i>Team Meeting</i>			\$0.00
<i>Merchant Fees</i>	\$1,507.50	\$2,321.95	-\$814.45
<i>Bank Charges</i>			\$0.00
<i>Awards</i>			\$0.00
<i>Marketing/supplies</i>		\$212.31	-\$212.31
<i>USA Registration</i>	\$0.00	\$820.00	-\$820.00
<i>Swim caps</i>	\$75.00	\$327.48	-\$252.48
<i>Arena Gear</i>	\$360.00	\$3,051.80	-\$2,691.80
<i>Team Apparel</i>	\$1,424.00	\$2,587.85	-\$1,163.85
<i>Entry Fees</i>	\$5,082.00	\$5,086.00	-\$4.00
<i>Swim-a-Thon</i>	\$15,541.60	\$2,147.08	\$13,394.52
<i>Sponsorships/Donation Program</i>	\$4,700.00		\$4,700.00
<i>Wray Open</i>	\$3,515.57	\$1,246.09	\$2,269.48
<i>Seahorse</i>	\$557.00	\$2,566.46	-\$2,009.46
<i>Car Wash-PUD</i>	\$460.00		\$460.00
<i>Dine Out</i>	\$1,365.28		\$1,365.28
<i>Microsoft/Intel Match/Donation</i>	\$669.82		\$669.82
<i>Bottle Drop</i>	\$603.00		\$603.00
<i>Kroger/FM Rewards</i>	\$310.64		\$310.64
<i>NHS Boosters</i>	\$575.00		\$575.00
<i>Race</i>	\$690.00		\$690.00
<i>Triathlon</i>	\$615.30		\$615.30
<i>Siletz Grant</i>	\$0.00		\$0.00
<i>Late Fees</i>	\$20.00		\$20.00
<i>Bank Interest</i>	\$194.86		\$194.86
<i>Volunteer Hours</i>	\$1,560.00		\$1,560.00
<i>Social Service Grant</i>	\$3,000.00		\$3,000.00
	\$79,333.83	\$74,570.22	\$4,763.61