



Newport Swim Team

July 16, 2025

Newport High School, 6:00 p.m.

Board Members Present: Kasey P, Gavin, Kelly, Kevin, John, Josh, Alicia
General Membership: Amanda W, Sam P

Agenda

1. Call Meeting to Order & Welcome (Kasey B)

Meeting called to order at 5:58 PM

2. Secretary Report (Kevin)

- a. Previous meeting minutes

John made a motion to approve June minutes, Kelly seconded, motion passed

3. Questions from General Membership

No questions from general membership

4. Financial Report

- a. Account balances (Kelly)

Main Checking- \$16623.38

Money Market- \$25,511.34

Vinny Memorial CD- \$1047.09

5. Team Manager Report (Kasey P) -**Full Report included below-**

- a. Profit & Loss Review **Kevin made motion to approve P&L Report, Alicia seconded, motion passed**

- b. Fundraising Report

- Hillary is updating sponsorship page.
- Will speak with Matt at Arena concerning contract renewal, Ordering Fit Kit from Matt at Arena for next season's suit fitting
- Bluewater may not attend Seahorse.

Gavin made motion to approve Early Registration Discount prior to Sept 15th, ending 1st day of practice, Kelly seconded- Motion approved

6. Coaches Report (Gavin)

- Working to increase communications with other team coaches, gain access to additional meets
- Working to keep practices fun at the end of the season, parents and kids seem happy
- Gwen attending Senior Zones in August
- Coaches meeting on Monday to discuss Gavins Vacation absence
- Life Guardian Training may be available for Coaches thru the Rec Center, may be able to coaches on deck life guard on Mondays

- Working with Chloe for Coaches to review Pool Emergency Action Plans
 - Membership Meeting will be at Team Gathering/Picnic on Sept. 13
7. Volunteer Report (Kevin)
- **500 hrs due, 154 hours outstanding. 15 families with balances**
 - **Unfulfilled hours will be billed Sept. 1st**
 - **Will not be able to register for next season until balance paid**
8. New Business
- a. Newport Triathlon
 - **Sept 28th- Contract signed, NST gets 15% of proceeds**
 - b. Seahorse 50th
 - **2 Coach/2 Swimmer Relays to celebrate (end of Session 2)**
9. Old Business
- a. Board Member Openings in Fall- **Two openings in 2025**
 - b. Assistant Coach Agreement- **Document Drafted, will email copy to members**
 - c. Assistant Coach Job Listing-**Position has been posted to USA Swimming and Indeed**
 - d. Bylaws Update- **Budget is done for the Fiscal year, Taxes for the Calendar Year,**
Discussed amending language in Bylaws on who can be a Board member
10. Next Meeting: Sept 10th
11. Executive Session
12. Adjourn **7:40 PM**

July 2025 Report

- Seahorse
 - o Received so far: Forest Grove, Hood River, The Dalles, Vancouver, Tualatin Hills
 - o Expect: Blue Dragons, Apex, Eugene City, Gold Coast, Mt Hood Aquatics, Villa Sport, Newport
 - o Don't expect: Central Coast Swim Team, Crescent City, McMinnville, Salem, South Coast Aquatics,
 - o Not coming: Corvallis, Tillamook, Legacy
 - o Wants to come: Lake Oswego-Invited
 - o Now sure: Lincoln City, Sea Lions Swim Team
 - o JOBS are up
- City Grant-Final Report filed
- 2024 Siletz Grant Evaluation needs to be filed-cap order?
- Wray Open 2026:
 - o Newport Swim Club 4/24/2026 4/26/2026 Wray Open
 - o Legacy Aquatics LA Spring Kick-Off 4/25/2026
 - o Blue Dragons Swim Team 4/25/2026 4/26/2026 HUGH GENUALDI INVITATIONAL Prelims/Finals Dallas Aquatic Center
 - o Cottage Grove Aqua Lions CGAL April Showers Open 4/25/2026
 - o Gold's Aquatic Club Camas (GACC) GAC Spring Invitational 4/25/2026
- Confirm first day of practice-Sept 15th-open registration Sept 7? Tryouts?
- o Get a discount for registration in September?

2024-2025-9/1/24-7/15/25			
Category	Income	Expense	
<i>Coaches Travel</i>	\$3,205.00		\$3,205.00
<i>Coach Travel-Mileage</i>		\$1,809.24	-\$1,809.24
<i>Coach Travel-Lodging</i>		\$2,968.11	-\$2,968.11
<i>Coach Travel-Meals</i>		\$518.00	-\$518.00
<i>Coach Travel-Other</i>		\$762.96	-\$762.96
<i>Swim Dues</i>	\$29,700.55		\$29,700.55
<i>Staff Payroll</i>		\$28,120.47	-\$28,120.47
<i>Coach Training/Expense</i>		\$460.00	-\$460.00
<i>Payroll expense</i>		\$1,116.50	-\$1,116.50
<i>Taxes-IRS</i>	\$123.01	\$6,852.15	-\$6,729.14
<i>Taxes-OR</i>		\$2,879.06	-\$2,879.06
<i>Tax Filing Fees</i>		\$500.00	-\$500.00
<i>Pool Fee</i>	\$6,780.00		\$6,780.00
<i>Pool Rental/Facility Rental</i>		\$11,099.65	-\$11,099.65
<i>Insurances</i>		\$1,033.79	-\$1,033.79
<i>Website fees</i>		\$1,113.99	-\$1,113.99
<i>State License</i>		\$155.00	-\$155.00
<i>Background check</i>		\$76.00	-\$76.00
<i>Team Snap</i>		\$127.49	-\$127.49
<i>Office supplies</i>		\$9.95	-\$9.95
<i>Postage & PO Box</i>		\$309.00	-\$309.00
<i>Gifts</i>		\$0.00	\$0.00
<i>Equipment</i>		\$306.66	-\$306.66
<i>Team Party</i>		\$191.91	-\$191.91
<i>Team Meeting</i>		\$0.00	\$0.00
<i>Merchant Fees</i>	\$1,610.03	\$2,469.34	-\$859.31
<i>Bank Charges</i>		\$0.00	\$0.00
<i>Awards</i>		\$0.00	\$0.00
<i>Marketing/supplies</i>		\$212.31	-\$212.31
<i>USA Registration</i>	\$0.00	\$930.00	-\$930.00
<i>Swim caps</i>	\$75.00	\$327.48	-\$252.48
<i>Arena Gear</i>	\$360.00	\$3,242.20	-\$2,882.20
<i>Team Apparel</i>	\$1,424.00	\$2,587.85	-\$1,163.85
<i>Entry Fees</i>	\$5,252.50	\$5,340.00	-\$87.50
<i>Swim-a-Thon</i>	\$15,541.60	\$2,147.08	\$13,394.52
<i>Sponsorships/Donation Program</i>	\$4,700.00		\$4,700.00
<i>Wray Open</i>	\$3,515.57	\$1,268.09	\$2,247.48
<i>Seahorse</i>	\$642.00	\$2,760.21	-\$2,118.21
<i>Car Wash-PUD</i>	\$460.00		\$460.00
<i>Dine Out</i>	\$1,365.28		\$1,365.28
<i>Microsoft/Intel Match/Donation</i>	\$669.82		\$669.82
<i>Bottle Drop</i>	\$603.00		\$603.00
<i>Kroger/FM Rewards</i>	\$310.64		\$310.64
<i>NHS Boosters</i>	\$575.00		\$575.00
<i>Race</i>	\$690.00		\$690.00
<i>Triathlon</i>	\$615.30		\$615.30
<i>Siletz Grant</i>	\$0.00		\$0.00

<i>Late Fees</i>	\$20.00		\$20.00
<i>Bank Interest</i>	\$220.04		\$220.04
<i>Volunteer Hours</i>	\$1,560.00		\$1,560.00
<i>Social Service Grant</i>	\$3,000.00	\$0.00	\$3,000.00
	\$83,018.34	\$81,694.49	\$1,323.85