

Recommended to BOD

Budget	2024 - 2025
Income	
ADMINISTRATION	\$ 250.00
OFFICIALS	\$ 500.00
PROGRAM DEV	\$ 5,000.00
PROGRAM OPS	\$ 149,400.00
USA-S REGISTRATION/PNS	\$ 119,565.00
Total Income	\$ 274,715.00
Expenses	
ADMINISTRATION	\$ 18,600.00
AGE GROUP	\$ 32,500.00
DISABILITY	\$ 3,400.00
DIVERSITY & INCLUSION	\$ 33,550.00
FINANCE & MARKETING	\$ 7,700.00
OFFICIALS EXPENSES	\$ 13,600.00
PAID & UNPAID EMPLOYEES	\$ 84,506.00
PNS OFFICE	\$ 10,100.00
PROGRAM DEVELOPMENT	\$ 7,600.00
PROGRAM OPERATIONS	\$ 22,200.00
SENIOR SWIMMING	\$ 131,500.00
Special Programs	\$ -
Total Expenses	\$ 365,256.00
Net Operating Income	\$ (90,541.00)