

Walton Swim & Dive Booster Club
HS Budget
FYE 08-31-2025

Revenue

Dues	34,650
Donations (fundraising, sponsorships)	12,900
Merchandise Sales	6,250
Entry Fees & Ticket Sales	3,000
WHS Support	2,400

Total Revenue	59,200
----------------------	---------------

Expenses

Meets (fees, food, gear, etc.)	19,610	33%
Coach (stipends, gear)	6,760	11%
Events (banquet, potluck, etc.)	10,500	18%
Donations (scholarships, senior gifts)	10,205	17%
Pool Rental	3,500	6%
Merchandise Expenses	4,000	7%
Gear (caps, t-shirts)	2,300	4%
G&A (insurance, taxes, software)	4,255	7%

Total Expenses	61,130
-----------------------	---------------

(1,930)
