

GSSSL Budget	2024 Budget	2023 Actual	2023 Budgeted
Starting Bank Balance	\$23,155.98	\$19,510.47	\$19,510.47
<u>Income</u>			
Income from Dues	\$16,000.00	\$16,050.00	\$16,000.00
total	\$39,155.98	\$35,560.47	\$35,510.47
<u>Expenses</u>			
Rule Books www.nfhs.com	\$300.00	-\$218.55	\$300.00
Ribbons	\$600.00	\$0.00	\$1,000.00
Trophies & Medals	\$2,500.00	-\$2,083.00	\$3,000.00
Timing Systems for post season	\$2,000.00	-\$700.00	\$2,000.00
All City Reimbursements	\$10,000.00	-\$7,435.94	\$10,000.00
Licensing Expenses	\$150.00	\$0.00	\$200.00
PO Box	\$0.00	\$0.00	\$0.00
Insurance	\$1,300.00	-\$1,167.00	\$1,300.00
Attorney	\$7,000.00		\$3,000.00
taxes	\$0.00		\$0.00
All City Live Streaming	\$800.00	-\$800.00	\$800.00
Expense Total	\$24,650.00	-\$12,404.49	\$21,600.00
Annual Balance	\$14,505.98	\$23,155.98	\$13,910.47
interest income	\$0.00	\$0.00	\$15.00
Ending Bank Balance	\$14,505.98	\$23,155.98	\$13,925.47

Approved Spring 2024 Meeting