

Sifi Fees	€ (30,450.00)
Maichingen Fees	€ (19,473.00)
Coaches Salary and Expenses	€ (39,400.00)
Administrative Expenses	€ (1,100.00)
EFSL Fees	€ (2,576.00)
Banquet and Supplies for Banquets	€ (4,500.00)
Equipment	€ (4,000.00)
Coach and Staff Certifications	€ (700.00)
Software Fees	€ (3,100.00)
Expenses Total	€ (105,299.00)



Swimmers dues budgeted (100 Swimmers)	€ 85,500.00
Actual Swimmers (86)	€ 73,550.00
Fundraising	€ -
Donations and Concessions	€ 5,500.00
Equipment sales	€ -
Total Revenue	€ 79,050.00

Revenue From Summers	€ 79,050.00
Expenses	€ (105,299.00)
Total Expenses Remaining or Profit	€ (26,249.00)

Important Note on Budget:

This budget does not include certain additional costs, such as splash fees or other miscellaneous expenses. We often seek donations from various organizations, such as the Stuttgart Spouses Club or the Harriet Tubman Foundation, to help cover these costs. Many of these groups have specific requirements, such as ensuring the funds requested are not for budgeted items. Additionally, we cannot accurately budget for splash fees because these fees can vary each year, and we do not know in advance the number of swimmers or events. Therefore, splash fees are one of the primary expenses for which we request support from organizations and also raise funds through team events.

