Proposed 2023 SI Club Support Program:

Budgeted Amount: Club / Athlete Programs: $12000

Request full budget for program with a not to exceed amount of $15,000 dependent if SI budget has not been fully spent.

Very similar program to last year:

Focus / Purpose:

* Provide some financial support to all teams in the LSC
* Recognize those teams that meet the requirements of the USA Swimming SSRP and CRP programs
* Recognize those teams who have supported the LSC
  + Board participation including governance, nominating and officials committee chairs if not on board in different role
  + Teams that have bid and run sanctioned meets through the program or sectional committee processes

**Total Cost Estimate: $12,000 -- $14,500**

**Part 1: All Teams Support: (total cost ~$2000)**

All teams will have their club registration paid for by the LSC assuming the registration is complete by 9/30/2023. *Fine print: team must be in good standing (i.e., any and all fines through summer 2023 meets are paid); team must have operated in 2022 – 2023 year; team must have a registered USA Swimming athlete member*.

**Part 2 (USA Swimming Program Support): (total cost ~ $4500)**

Any team that is SSRP recognized (effective date 8/31/2023 receives $150 (Currently 13 teams)

Any team CRP achievement: that has achieved a level 1 by 8/31/2023 within Club Recognition Program receives $150 (currently 5 teams); Level 2 is $200 (4 teams); Level 3 is $250 (1 team) and Level 4 is $300 (1 team) – slightly different than last year

**Part 3 (LSC Support): (total cost ~ $5500 - $8000)**

* Teams will receive USA Registration dues for each SI board member + officials chair + nominating committee chair ~ 20 registrations **(cost $1500)** .
  + Note 1: board members who are unattached will have membership paid for by LSC.
  + Note 2: Governance committee chair serves on board but if changes that person would have membership paid for
* Teams which hosted meets on the LSC approved calendar will receive $50 to $75 / meet session (estimated cost $4000 - $6500 dependent on final meet schedule). Age Group OW Zones and Sectionals are included given the opportunities the meet provide to our swimmers.

Process USED:

Part 1:

All teams that send in registration by 9/30/2023 – LSC will pay; Note, how this is done will be dependent on USA Swimming new registration process.

Part 2 and Part 3:

Data pulled and reviewed by Finance Committee; checks will be sent to team with address on record; no form required

Data for Team Hosted Meets on LSC Calendar

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Meet Date (Last Day)** | **Meet Name** | **Team Host** | **# of Sessions** |  |
| 9/24/2022 | Freestyle Festival | PS | 2 |  |
| 9/25/2022 | Freestyle Festival | PS | 2 |  |
| 10/1/2022 | OW WZ Meet | CSTE | 1 |  |
| 10/9/2022 | B/ C All Ages Meet | MRA | 2 |  |
| 10/15/2022 | A/BB Meet | RSD | 3 |  |
| 11/6/2022 | B/C All Ages Meet | CAST | 2 |  |
| 11/13/2022 | A/BB Meet | SOL | 3 |  |
| 12/4/2022 | WAG Max Meet | SBA | 3 |  |
| 12/4/2022 | WAG Max Meet | NCA | 3 |  |
| 12/11/2022 | C Meet | FAST | 1 |  |
| 1/22/2023 | B/ C All Ages Meet | SOL | 2 |  |
| 1/22/2023 | B/ C All Ages Meet | CAST | 2 |  |
| 1/29/2023 | A/BB Meet | SDSA | 3 |  |
| 1/29/2023 | A/BB Meet | SOL | 3 |  |
| 2/20/2023 | Senior Classic | CSTE | 7 |  |
| 2/26/2023 | All Ages NTS | Heartland | 2 |  |
| 2/26/2023 | All Ages NTS | RSD | 2 |  |
| 3/5/2023 | Speedo Sectionals | NCA | 11 |  |
| 3/25/2023 | 14&u AG Max | TAC | 1 |  |
| 4/14/2023 | C/BB Meet | CAST | 2 |  |
| 4/23/2023 | BB+ Meet | PS | 3 |  |
| 5/21/2023 | NTS All Ages Meet | SBA | 2 |  |
| 5/21/2023 | NTS All Ages Meet | SOL | 2 |  |
| 6/4/2023 | Splash & Dash Max Meet | JBST | 2 | est |
| 6/4/2023 | Splash & Dash Max Meet | SOL | 2 | est |
| 6/25/2023 | B/C Meet | CAST | 2 | est |
| 6/25/2023 | B/C Meet | SBA | 2 | est |
| 7/9/2023 | A/BB Meet | SOL | 3 | est |
| 7/30/2023 | AG Champ Max | RSD | 2 | est |
| 7/30/2023 | AG Champ Max | SBA | 2 | est |
| 8/12/2023 | End of Season | CAST | 1 | est |