

Registration Committee
2016/2017 Budget
SCHEDULE C

Item	2016/2017 Budget	2015/2016 Budget
Income		
Fees Athletes-Year Round	71,300.00	\$71,300.00
Fees Athletes-Seasonal	27,557.00	\$27,557.00
Fees Coaches	900.00	\$900.00
Fees Non-Athletes	1,590.00	\$1,590.00
Fees Non-Athletes Family	242.00	\$242.00
Fees Teams	1,302.00	\$1,302.00
Fees Sport Medicine	0	\$0.00
Total	102,891.00	\$102,891.00

Notes	Number	Fees
	3100	\$23
	1621	\$17
	150	\$6
	265	\$6
	22	\$11
	42	\$31
	5200	

Expenses		
Office Equip	2,500.00	\$2,500.00
Postage	200.00	\$200.00
Phone/Internet	1,800.00	\$1,800.00
Copying/Supplies	1,000.00	\$1,000.00
Salary	63,000.00	\$63,000.00
Total Expenses	68,500.00	\$68,500.00