

**Governance Committee
2015/2016 Budget
SCHEDULE E**

Item	2016/2017 Budget	2015/2016 Budget
Expenses		
Convention Registration Fees	1,920.00	\$1,920
Transportation-Air Fare	7,200.00	\$7,200
Transportation-Ground	1,000.00	\$1,000
Hotel	6,720.00	\$6,720
Per Diem	4,704.00	\$4,704
Misc	586.00	\$586
Total Expenses	22,130.00	\$22,130

Notes
12 @ \$160
12 @ \$600
42 room days @ \$160
IRS rate is \$56 per day